

ARP ESSER Spending Plan for Lee County School District

March 24, 2021 to September 30, 2024

Budget Item	Amount
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School Year 2022-23

Additional Staff - Salary and Fringe - 2022-23 (DISTRICT)		
	2 Certified Staff for Virtual Learning	\$173,496.39
Additional Staff - Salary and Fringe 2022-23 (LCMHS)		
	1 Certified Position at LCMHS	\$89,158.82
	3 Classified Positions at LCMHS	\$66,029.43
Additional Staff - Salary and Fringe 2022-23 (LCE)		
	1 Certified Position at LCE	\$65,296.46
	6 Classified Positions at LCE	\$136,524.42
Other Expenses for 2022-23		
	Summer School (June 2022 & July 2022)	
	Includes staffing, fringe and transportation	\$78,312.05
	LCE Cafeteria Expansion (Expenses through 2022-23)	
	To expand space because of COVID-19	\$1,873,889.72

School Year 2023-24

Additional Staff - Salary and Fringe - 2023-24 (DISTRICT)		
	2 Certified Staff for Virtual Learning	\$173,496.37
Additional Staff - Salary and Fringe 2023-24 (LCMHS)		
	1 Certified Position at LCMHS	\$89,158.82
	3 Classified Positions at LCMHS	\$66,029.43
Additional Staff - Salary and Fringe 2023-24 (LCE)		
	1 Certified Position at LCE	\$65,296.45
	6 Classified Positions at LCE	\$136,524.42
Other Expenses for 2023-24		
	Summer School (June 2023 & July 2023)	
	Includes staffing, fringe and transportation	\$88,000.00
	LCE Cafeteria Expansion (Expenses through 2022-23)	
	To expand space because of COVID-19	\$1,873,889.72
	LCE Cafeteria Expansion Equipment	
	Equipment to support LCE Cafeteria Expansion	\$150,500.00
	LCE Playground - 2nd playground that is also ADA compliant	
	**Equipment to support LCE COVID Mitigation Plan	\$60,000.00

	Bobcat Virtual Academy Copier/Printer/Fax		
	**Equipment to support COVID academic plan for our Non-traditional students		\$8,500.00
	LCMHS COVID Vestibule		
	Divider wall to protect from spread of COVID in LCMHS		\$95,769.50
		Total	\$5,289,872.00