

**MARFA INDEPENDENT SCHOOL DISTRICT**  
**Preliminary Fiscal Budget**  
**2023-2024**

**Budget Adoption by Fund and Function**

**Fund 199 - General Maintenance**

		Estimated Revenue	Appropriations
Function:	00 37xx - Fund Balance	\$0	
	00 57XX - Local Revenue	\$4,429,030	
	00 58XX - State Revenue	\$289,586	
	00 59XX - Federal Revenue	\$40,000	
	11 Instruction		\$1,946,775
	12 Media Services		\$79,768
	13 Professional Development		\$19,650
	21 Instructional Leadership		\$0
	23 Campus Administration		\$292,817
	31 Counseling Services		\$81,859
	33 Health Services		\$77,156
	34 Transportation Services		\$84,890
	35 Child Nutrition		\$0
	36 Ex/Co-Curricular		\$287,235
	41 District Administration		\$539,044
	51 Facilities		\$700,438
	52 Security and Monitoring		\$52,600
	53 Technology		\$167,997
	61 Parental Involvement		\$300
	71 Debt Service		\$18,339
	81 Facilities Acquisition and Construction		\$0
	91 Contracted Instructional Services		\$1,463,705
	93 Payments to Fiscal Agents		\$55,000
	99 Other Payments/Appraisal District		\$195,000
	00 Transfer Out/Food Service Fund		\$125,762
		<b>\$4,758,616</b>	<b>\$6,188,335</b>
		<b>(\$1,429,719)</b>	

**Fund 240 - Food Service**

		Estimated Revenue	Appropriations
Function:	00 57XX - Local Revenue	\$11,050	
	00 58XX - State Revenue	\$900	
	00 59XX - Federal Revenue	\$164,304	
	00 79XX - Other Resources	\$125,762	
	35 Food Services		\$289,866
	51 Facilities		\$12,150
		<b>\$302,016</b>	<b>\$302,016</b>

**Fund 599 - Debt Service**

		Estimated Revenue	Appropriations
Function:	00 37xx - Fund Balance		
	00 57XX - Local Revenue	\$981,244	
	58XX - I & S Hold Harmless	\$9,594	
	71 Debt Service		\$990,838
		<b>\$990,838</b>	<b>\$990,838</b>
		<b>\$0</b>	

**Approved August 28, 2023**