

NORTH FRANKLIN SCHOOL DISTRICT NO. 51
ASSOCIATED STUDENT BODY FUND 2022023

8/31/2023
ESTIMATE

| | <u>Beg Balance</u> | <u>Revenue</u> | <u>Transfers</u> | <u>Expenditures</u> | <u>End Balance</u> |
|---------------------------|--------------------|--------------------|------------------|---------------------|--------------------|
| CONNELL ELEMENTARY | | | | | |
| GEN STUD BODY - CONN ELEM | \$1,861.28 | \$19,862.52 | \$0.00 | \$18,807.22 | \$2,916.58 |
| FUND RAISERS | \$34.00 | \$0.00 | \$0.00 | \$0.00 | \$34.00 |
| STUDENT STORE | \$574.57 | \$0.00 | \$0.00 | \$234.17 | \$340.40 |
| LIFE SKILLS CLUB CE | \$240.36 | \$0.00 | \$0.00 | \$0.00 | \$240.36 |
| TOTAL | \$2,710.21 | \$19,862.52 | \$0.00 | \$19,041.39 | \$3,531.34 |

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|------------------------|-------------------|-----------------|---------------|-----------------|-------------------|
| MESA ELEMENTARY | | | | | |
| GEN STUD BODY - MESA | \$4,626.23 | \$145.23 | \$0.00 | \$805.85 | \$3,965.61 |
| TOTAL | \$4,626.23 | \$145.23 | \$0.00 | \$805.85 | \$3,965.61 |

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|------------------------------|-----------------|---------------|---------------|-----------------|-----------------|
| BASIN CITY ELEMENTARY | | | | | |
| GEN STUD BODY - BASIN CIT | \$242.43 | \$6.87 | \$196.12 | \$444.02 | \$1.40 |
| BC UNICYCLE CLUB | \$297.07 | \$0.00 | \$196.12 | \$0.00 | \$100.95 |
| TOTAL | \$539.50 | \$6.87 | \$0.00 | \$444.02 | \$102.35 |

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|-------------------------|-------------------|-------------------|---------------|-------------------|--------------------|
| OLDS JUNIOR HIGH | | | | | |
| GEN STUD BODY - OLDS JH | \$5,593.99 | \$9,028.25 | \$0.00 | \$4,296.16 | \$10,326.08 |
| TOTAL | \$5,593.99 | \$9,028.25 | \$0.00 | \$4,296.16 | \$10,326.08 |

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|----------------------------|-------------|-------------|-------------|-------------|-------------|
| CONNELL HIGH SCHOOL | | | | | |
| GEN STUDENT BODY - HS | \$29,570.47 | \$36,604.67 | \$10,215.00 | \$15,406.41 | \$40,553.73 |
| GEN STUDENT BODY EQS - CHS | \$3,145.09 | \$0.00 | \$3,145.09 | \$0.00 | \$0.00 |
| ATHLETICS - HS | \$8,206.08 | \$11,949.43 | \$8,934.00 | \$16,141.94 | \$12,947.57 |
| FOOTBALL - HS | \$3,382.63 | \$0.00 | \$400.00 | \$215.73 | \$3,566.90 |
| VOLLEYBALL - HS | \$5,310.73 | \$5,566.65 | \$200.00 | \$5,228.50 | \$5,848.88 |
| GIRLS SOCCER - HS | \$1,679.98 | \$0.00 | \$400.00 | \$237.11 | \$1,842.87 |
| CROSS COUNTRY - HS | \$5,699.75 | \$1,586.00 | \$200.00 | \$1,215.64 | \$6,270.11 |
| WRESTLING - HS | \$3,478.92 | \$2,889.50 | \$585.00 | \$4,135.32 | \$1,648.10 |
| GIRLS BASKETBALL - HS | \$7,429.03 | \$0.00 | \$200.00 | \$1,105.24 | \$6,523.79 |
| BOYS BASKETBALL - HS | \$1,789.00 | \$3,126.00 | \$200.00 | \$3,246.37 | \$1,868.63 |
| TENNIS - HS | \$2,270.67 | \$2,140.00 | \$200.00 | \$0.00 | \$4,610.67 |
| TRACK - HS | \$1,896.80 | \$3,200.00 | \$1,609.00 | \$1,308.71 | \$2,179.09 |
| BASEBALL - HS | \$4,313.92 | \$1,084.00 | \$200.00 | \$3,239.34 | \$2,358.58 |
| SOFTBALL - HS | \$1,735.24 | \$100.00 | \$200.00 | \$160.06 | \$1,875.18 |
| BOYS SOCCER - HS | \$775.15 | \$4,957.00 | \$200.00 | \$5,430.56 | \$501.59 |
| CLASS OF 2022 | \$98.53 | \$0.00 | \$0.00 | \$0.00 | \$98.53 |
| CLASS OF 2023 | \$774.65 | \$0.00 | \$0.00 | \$677.05 | \$97.60 |
| CLASS OF 2024 | \$241.02 | \$2,135.00 | \$1,048.37 | \$851.42 | \$2,572.97 |
| CLASS OF 2025 | \$794.67 | \$1,450.00 | \$1,048.37 | \$1,365.50 | \$1,927.54 |
| CLASS OF 2026 | \$0.00 | \$0.00 | \$1,048.35 | \$0.00 | \$1,048.35 |
| ANNUAL | \$7,912.33 | \$4,345.00 | \$0.00 | \$7,691.35 | \$4,565.98 |
| ART | \$1,044.50 | \$0.00 | \$0.00 | \$0.00 | \$1,044.50 |
| BAND | \$1,113.44 | \$1,127.00 | \$0.00 | \$1,014.11 | \$1,226.33 |
| CHEERLEADING CHS | \$3,442.93 | \$5,749.50 | \$475.00 | \$2,360.07 | \$6,357.36 |

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|--------------------------------|---------------------|---------------------|---------------|---------------------|---------------------|
| CHEER WRESTLING CHS | \$2,140.15 | \$282.50 | \$775.00 | \$917.17 | \$2,280.48 |
| DRAMA | \$11,057.22 | \$3,120.00 | \$0.00 | \$2,987.68 | \$11,189.54 |
| EAGLE QUIK STOP | \$1,358.32 | \$0.00 | \$0.00 | \$0.00 | \$1,358.32 |
| DECA | \$2,867.41 | \$2,901.39 | \$0.00 | \$1,965.94 | \$3,802.86 |
| FFA | \$46,310.03 | \$24,794.00 | \$0.00 | \$27,857.34 | \$43,246.69 |
| HOSA | \$556.82 | \$0.00 | \$0.00 | \$0.00 | \$556.82 |
| NATIONAL HONOR SOCIETY | \$919.49 | \$1,933.78 | \$0.00 | \$1,463.57 | \$1,389.70 |
| SPIRIT CLUB | \$1,863.96 | \$0.00 | \$0.00 | \$1,283.72 | \$580.24 |
| SKI CLUB | \$1,262.77 | \$9,145.00 | \$0.00 | \$9,326.83 | \$1,080.94 |
| LIFE SKILLS CLUB | \$391.52 | \$187.25 | \$0.00 | \$185.04 | \$393.73 |
| CHOIR | \$1,799.88 | \$2,996.95 | \$775.00 | \$3,534.45 | \$2,037.38 |
| ROBOTICS CLUB | \$90.70 | \$392.00 | \$0.00 | \$156.50 | \$326.20 |
| PRIVATE MONEYS - HS | \$0.00 | \$2,700.00 | \$0.00 | \$1,200.00 | \$1,500.00 |
| INVESTED SAUL HAAS | \$34.97 | \$1,063.59 | \$0.00 | \$749.90 | \$348.66 |
| TOTAL | \$166,758.77 | \$137,526.21 | \$0.00 | \$122,658.57 | \$181,626.41 |
| TOTAL FOR ALL ASB FUNDS | \$180,228.70 | \$166,569.08 | \$0.00 | \$147,245.99 | \$199,551.79 |

