

RE-1 VALLEY SCHOOL DISTRICT
Logan County, Colorado
BOARD OF EDUCATION WORK SESSION & BUSINESS MEETING
Hagen Administration Center: May 19, 2025
Business Meeting: 6:00 pm

Join Zoom Meeting

<https://us06web.zoom.us/j/87897670512?pwd=LrHows0efSlnXqjVUWP9VDQsb3lash.1>

Meeting ID: 878 9767 0512

Passcode: 757420

AGENDA

1. OPENING ACTIVITIES
 - 1.01 Pledge of Allegiance
 - 1.02 Call to Order by President and Roll Call
2. APPROVAL OF THE AGENDA page 1
3. PUBLIC PARTICIPATION

Each participant will be allowed 3 minutes to speak.
4. SCHOOL/PROGRAM/COMMUNITY PARTNER HIGHLIGHTS:
5. COMMUNICATION:
 - 5.01 Staff Reports
 - 5.02 Acting Superintendent's Report
 - Graduation and Continuation Dates
 - May 20: Caliche Junior High School, Junior High Awards Night at 6:00 pm
 - May 21: Sterling Middle School, Continuation at 7:00 pm
 - May 24: Graduation:
 - Sterling High School at 10:00 am
 - Caliche High School at 2:00 pm
 - Board Director Graduation Attendance
 - 5.03 Board Director Reports
6. DISCUSSION ITEMS:
 - 6.01 Caliche Trip Requests pages 3-6
 - 6.02 Neenan: Project Scope Development and Bond Assistance pages 7-9
 - 6.03 District Accountability Committee (DAC) Budget Recommendations pages 10-11
 - 6.04 Six12Online Curriculum Approval pages 12-13
 - 6.05 Preliminary FY26 Budget Presentation for Publishing & Community Review pages 14-35
 - 6.06 Revision of the 2025-2026 District Calendar pages 36-38
 - 6.07 Policy for Second Reading: JICH-R: Drug and Alcohol Involvement by Students pages 39-42
- BREAK
7. ACTION ITEMS
 - 7.01 Consent Agenda (2 pages) pages 43-54
 - Personnel Approvals pages 45-46
 - Meeting Minutes from May 5, 2025 pages 47-54
 - 7.02 Caliche Trip Requests page 55
 - 7.03 Neenan: Project Scope Development and Bond Assistance page 56
 - 7.04 Six12Online Curriculum Approval page 57
 - 7.05 Preliminary FY26 Budget Presentation for publishing and community Review page 58
 - 7.06 Revision of District Calendar 25-26 page 59
 - 7.07 Policy for Second Reading: JICH-R: Drug and Alcohol Involvement by Students page 60
8. CLOSING REMARKS
9. ADJOURNMENT page 61

Upcoming Meetings:

Monday, June 2, 2025, at Hagen

Monday, June 16, 2025, at Hagen

All meeting announcements are posted to the RE-1 Valley website at least 24 hours in advance.

Please be sure to check the website often for meeting details.

PACKET

RE-1 VALLEY SCHOOL DISTRICT BOARD OF EDUCATION ROLL CALL

DATE: Monday, May 19, 2025

Call to order: _____

ROLL CALL:

District	Board Member	Position	Attendance			Reason for being Remote or Absent
			In-Person	Remote	Absent	
D-4	Vacant					
D-5	Heather Harris	Sec./Treas.				
D-3	Joel McCracken	Director				
D-2	Ronda Monheiser	Vice Pres.				
D-6	Michelle Sharp	Director				
D-1	Steve Shinn	President				
D-7	Vacant					

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RE-1 VALLEY SCHOOL DISTRICT BOARD OF EDUCATION AGENDA ACTION ITEMS SUMMARY SHEET

DATE: Monday, May 19, 2025

TYPE OF ITEM: Information _____ Discussion _____ Action X

STATEMENT OF ISSUE: 2:01 Approve Agenda

SUMMARY OF ISSUE: Additions/Deletions to the Agenda.

RECOMMENDATION FOR MOTION:

Move to approve the agenda as presented. (*or amended*)

1 st _____	2 nd _____	Harris _____	McCracken _____	Monheiser _____	Sharp _____	Shinn _____
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**RE-1 VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA DISCUSSION ITEMS: SUMMARY SHEET**

DATE: Monday, May 19, 2025

TYPE OF ITEM: Information _____ Discussion X Action _____

STATEMENT OF ISSUE: 6.01 Caliche High School Trip Requests:

- State FFA Convention: June 3 - 5, Pueblo, CO
- Girls Basketball Camp: June 19 - 21, Greeley, CO
- Boys Basketball Camp: June 27-29, **Gunnison, CO**

SUMMARY OF ISSUE:

Michael Forster, Caliche FFA Sponsor, submitted a trip request for the State FFA Convention in Pueblo, CO, June 3-5, 2025.

Chris Roth, Caliche Athletic Director, submitted trip requests for Boys and Girls Basketball Camps. Girls camp will be held at UNC in Greeley from June 6 through June 21, 2025. Boys' camp will be held at Western Colorado University in Gunnison from June 27 through 29, 2025.

RECOMMENDATION FOR MOTION:

Discussion Only -No motion is necessary at this time. A vote will be taken later in the meeting under Action Items.



RE-1 VALLEY SCHOOL DISTRICT
Logan County, Colorado
Proposal for Student Field or Activity Trip

In order for the Board of Education to consider approval for a field trip exceeding 400 miles or an overnight trip, the following information must be provided at least one week prior to a Board of Education meeting preceding the date of the trip request.

School: Caliche High School FFA

Purpose(s) for the Trip: State FFA Convention

Destination: CSU Pueblo, Pueblo CO

Date of Departure: June 3, 2025 Date of Return: June 5, 2025

Number of Students (estimated): 19

Number of Adult Chaperones: 2

Names of Adult Chaperones: Forster + Lueck (Mrs. Reed is Female Chaperone/staying same hotel)

Total Transportation Cost: \$ 125[±]

Total Registration Cost: \$ 2,929⁰⁰

Total Estimated Meal Cost: \$ 500⁰⁰ ±

Total Lodging Cost: \$ 4,500[±]

Total Other Cost (*explain below): \$

Cost of Trip Per Student: \$ 423.89

Method(s) of Securing Funds: FFA student activities account

Please fill in the TOTAL cost for each category, then complete the estimated cost per student. If you include an "other" category, provide details in the "Comments" area (i.e., costs for adults to attend). If you are requesting funds from the District, complete the amount for that item and explain reason for request under "Comments."

Amount Requested from District Funds: \$ Ø

*Comments: Asking your blessing to attend State Convention with 19 students

- 2- receiving State Degree
- 3- Proficiency recipients (2 gold + 1 bronze)
- 2- Delegates of Caliche Chapter
- 2- Courtesy Corp

Submitted by: [Signature]
Approved by: [Signature]
Superintendent's Approval: [Signature]

Date: 5/12/25
Date: 5/12/25



RE-1 VALLEY SCHOOL DISTRICT
Logan County, Colorado
Proposal for Student Field or Activity Trip

In order for the Board of Education to consider approval for a field trip exceeding 400 miles or an overnight trip, the following information must be provided at least one week prior to a Board of Education meeting preceding the date of the trip request.

School: Caliche High School

Purpose(s) for the Trip: Girls Basketball Camp at UNC

Destination: UNC Greeley

Date of Departure: 6/19/2025 Date of Return: 6/21/2025

Number of Students (estimated): 16

Number of Adult Chaperones: 2

Names of Adult Chaperones: Dalton Schuppe, Marty Hernandez

Total Transportation Cost: \$ ~ \$161
Total Registration Cost: \$ \$0
Total Estimated Meal Cost: \$ ~ \$160
Total Lodging Cost: \$ ~ \$0
Total Other Cost (*explain below): \$ \$1500
Cost of Trip Per Student: \$ ~ \$125

Please fill in the TOTAL cost for each category, then complete the estimated cost per student. If you include an "other" category, provide details in the "Comments" area (i.e., costs for adults to attend). If you are requesting funds from the District, complete the amount for that item and explain reason for request under "Comments."

Method(s) of Securing Funds: Activity Fund and Fundraisers

Amount Requested from District Funds: \$ ~ \$0

*Comments: The estimated meal cost is based on travel. Players and coaches will stay in the dorms.
Meals are provided by the camp in the cafeteria.

Submitted by: Christopher Roth Date: 5/14/2025
Approved by: [Signature] Date: 5/14/2025
Superintendent's Approval: [Signature] Date: 5/14/2025



RE-1 VALLEY SCHOOL DISTRICT
Logan County, Colorado
Proposal for Student Field or Activity Trip

In order for the Board of Education to consider approval for a field trip exceeding 400 miles or an overnight trip, the following information must be provided at least one week prior to a Board of Education meeting preceding the date of the trip request.

School: Caliche High School

Purpose(s) for the Trip: Boys Basketball Camp

Destination: Western Colorado University

Date of Departure: 6/27 /2025 Date of Return: 6/29 /2025

Number of Students (estimated): 18

Number of Adult Chaperones: 2

Names of Adult Chaperones: Donald Breidenbach, Aaron Schaefer

Total Transportation Cost: \$ ~ \$500

Total Registration Cost: \$ \$0

Total Estimated Meal Cost: \$ ~\$200

Total Lodging Cost: \$ \$0

Total Other Cost (*explain below): \$ ~\$1500

Cost of Trip Per Student: \$ ~ \$250

Method(s) of Securing Funds: Activity Fund and Fund Raising

Please fill in the TOTAL cost for each category, then complete the estimated cost per student. If you include an "other" category, provide details in the "Comments" area (i.e., costs for adults to attend). If you are requesting funds from the District, complete the amount for that item and explain reason for request under "Comments."

Amount Requested from District Funds: \$ 0

*Comments: The cost of the basketball camp will be determined by the actual number of player that can go. They will stay in the dorms and meals will be at the cafeteria.

Submitted by: Christopher Roth

Approved by: [Signature]

Superintendent's Approval: [Signature]

Date: 5/13/2025

Date: 5/14/2023

Date: _____

Issued: March 23, 2015
Reviewed: June 20, 2016

**RE-1 VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA DISCUSSION ITEMS: SUMMARY SHEET**

DATE: May 19, 2025

TYPE OF ITEM: Information _____ Discussion X Action _____

STATEMENT OF ISSUE: 6.02 Neenan: Project Scope Development and Bond Assistance

SUMMARY OF ISSUE:

Neenan has offered support services for project scope development and bond assistance to include the following:

Scope #1 – Conceptual Design Development: \$14,900

- To determine the scope for the bond and develop more detailed information for the community.
 - 14 hrs principal architect: 2 committee meetings (virtual) and option development
 - 48 hrs architect: average 8 hrs drawing development per building
 - 36 hrs preconstruction: average 6 hrs scope and estimate development per building
- **Decision needed by May 19, 2025** (after BEST award announcement)

Scope #2 – Bond Campaign Strategy & Marketing \$9,800

- To provide strategic support and enhanced promotion materials
- **Decision needed by May 19, 2025** (after BEST award announcement)

RECOMMENDATION FOR MOTION:

Discussion Only - No motion is necessary at this time. A vote will be taken later in the meeting under Action Items.

05/19/2025

Ms. Brenda Kloberdanz
RE-1 Valley School District
301 Hagen Street
Sterling, CO 80751

Ms. Kloberdanz,

We are pleased to offer support services for project scope development and bond assistance for your school district, this would include evaluating additional scope considerations from the recent community engagement meetings. Based on feedback from your board members and Facility Committee, we believe these services are essential for board alignment and a successful bond campaign.

This proposal includes services for further scope and design development, as well our standard bond support services. While our bond support services typically begin after the May 15th award of BEST grants, we recommend starting community engagement sooner, while parents and staff are still engaged during the school year. Additionally, regardless of the outcome of the BEST grant, it remains crucial for the district to focus on passing your local bond. The bond will depend on the BEST grant, whether this year or next year's grant.

Statement of Work: See attached Exhibit A for a detailed scope of work and matrix of responsibilities.

Fee:

Scope #1 – Conceptual Design Development: \$14,900

- To determine scope for bond and develop more detailed information for the community.
 - 14 hrs principal architect: 2 committee meetings (virtual) and option development
 - 48 hrs architect: average 8 hrs drawing development per building
 - 36 hrs preconstruction: average 6 hrs scope and estimate development per building
- **Decision needed by May 19, 2025** (after BEST award announcement)

Scope #2 – Bond Campaign Strategy & Marketing \$9,800

- To provide strategic support and enhanced promotion materials
- **Decision needed by May 19, 2025** (after BEST award announcement)

Anticipated Reimbursables: All reimbursables are included within the lump sum fee. There will be no additional charges for reimbursables. These include travel and printing.

Schedule:

- See attached bond schedule dated 5/19/2025.

Sincerely,



David Kurtz
Principal Architect

Exhibit A – Scope of Services

NEENAN will provide professional design and preconstruction services related to supporting owner's efforts to support a bond for the improvement of RE-1 Valley School District facilities.

Services related to Conceptual Design Development – Scope #1

1. Facilitate School (2) Facilities Committee meetings to align on proposed bond scope of work, and assist with presentation to School Board for approval.
 - a. Develop additional district requested scope of work (non-BEST scope) options and estimates for decision making.
2. Conceptual Design Development for clarity of scope for community
 - a. Incorporate additional district requested scope of work (non-BEST scope) into drawings and estimates for the bond campaign.
 - b. Develop presentation and detail of scope for successful bond campaign.

Services related to Bond Campaign Strategy & Marketing – Scope #2

Work with Community, School District and Bond Finance Company to develop overall strategy and provide support services for promoting a November 4, 2025 bond.

1. Support the bond committee to create compelling theme and message.
2. Develop a schedule for upcoming events/bond promotion.
3. Develop architectural plans and informational diagrams for public display
4. Create and design marketing / informational content/graphics:
 - a. Informational Posters that include:
 - i. Tax Impact Information
 - ii. Lists of concerns being addressed.
 - iii. Scope of Work for the new / renovated school.
 - iv. What the school will be able to offer with the new facilities (community use, new educational programs, etc.)
 - b. Informational content and graphics can be used to create committee developed Postcards, Mailers, T-Shirts, Power Point Presentations
5. Participate in regular committee meetings.

MATRIX OF RESPONSIBILITY	NEENAN TEAM	SCHOOL DISTRICT
BOND CAMPAIGN		
Develop bond campaign schedule, and refine schedule as project progresses	X	
Contract with banker and bond council		X
Develop bond campaign committee		X
Organize and attend community meetings and events to communicate and support bond effort		X
Work with banker to produce aligned message to community	X	
Provide promotional plans, drawings, posters	X	
Attend community meetings to communicate and support bond effort	X	

**RE-1 VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA DISCUSSION ITEMS: SUMMARY SHEET**

DATE: Monday, May 19, 2025

TYPE OF ITEM: Information _____ Discussion X Action _____

STATEMENT OF ISSUE: 6.03 District Accountability Committee (DAC) Budget Recommendations

SUMMARY OF ISSUE:

Brenda Kloberdanz, Acting Superintendent, will present budget recommendations to the Board on behalf of the District Accountability Committee (DAC).

RECOMMENDATION FOR MOTION:

Discussion Only -No motion is necessary at this time. A vote will be taken later in the meeting under Action Items.

**RE-1 VALLEY SCHOOL DISTRICT
DISTRICT ACCOUNTABILITY COMMITTEE**

Date: May 6, 2025

To: RE-1 Valley School District Board of Education

From: Brenda Kloberdanz, Acting Superintendent/DAC Liaison

Re: DAC 2025-26 District Budget Review Recommendations

Dear Board Members,

The District Accountability Committee Budget Review Recommendations to the Board of Education, regarding the 2025-26 budget expenditures, are as follows:

- 1) We recommend that the Board of Education award an experience step to each eligible employee on the appropriate salary schedule and continue paying for base health, vision, and life for all district employees who work 30 hours or more per week.

**RE-1 VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA DISCUSSION ITEMS: SUMMARY SHEET**

DATE: Monday, May 19, 2025

TYPE OF ITEM: Information _____ Discussion X Action _____

STATEMENT OF ISSUE: 6.04 Six12Online Curriculum Approval

SUMMARY OF ISSUE:

Brenda Klobberdanz and Craig Gilliland will present a new Six12Online curriculum for the 2025-2026 school Year. The new curriculum is a highly interactive program that offers on-demand tutoring, state-certified teachers for each subject, and more class offerings. It is compatible with Infinite Campus, allowing more efficient grading, IEP management, ICAP tracking, and documenting of test results. The total cost of the curriculum is \$ 197,500.00, which includes 400 Individual Seats (IS) for a 10-month Single Course Seat Reusable Enrollment for \$485.00, and a Professional Learning (PL) Onsite Day on 08/12/2026 for \$3,500.00. Seats are transferable.

RECOMMENDATION FOR MOTION:

Discussion Only - No motion is necessary at this time. A vote will be taken later in the meeting under Action Items.



Price Quote

100 S. Mill Ave
Suite 1700
Tempe, AZ 85281
877-725-4257

Valley School District Re-1
301 Hagen St
Sterling CO 80751
United States

Date	4/11/2025
Quote No.	Q-116989
Acct. No.	12206086
Total	197,500.00
Pricing Expires	08/11/2025

Payment Term	Contract Start	Contract End
Net 30	8/13/2025	8/12/2026

Site	Description	End Date	Qty	Per Unit
Valley School District Re-1				
	IS 10-Month Single Course Seat Reusable Enrollment	08/12/2026	400	485.00
	PL - Onsite Day	08/12/2026	1	3,500.00

Subtotal	197,500.00
Tax Total	0.00
Total	197,500.00

Imagine Learning will audit enrollment count throughout the year. If more enrollments are found to be in use than purchased, Imagine Learning will invoice the customer for the additional usage.

This quote is subject to Imagine Learning LLC Standard Terms and Conditions . These Terms and Conditions are available at www.imaginelearning.com/standard-terms-and-conditions, may change without notice and are incorporated by this reference. By signing this quote or by submitting a purchase order or form purchasing document, Customer explicitly agrees to these Terms and Conditions resulting in a legally binding agreement. To the fullest extent permitted under applicable law, all pricing information contained in this quote is confidential, and may not be shared with third parties without Imagine Learning's written consent.

Valley School District Re-1

Signature: _____
Print Name: _____
Title: _____
Date: _____

Imagine Learning Representative

Christopher Girard
Account Executive -
christopher.girard@imaginelearning.com
imaginelearning.com

Not valid unless accompanied by a purchase order. Please specify a shipping address if applicable. Please e-mail this quote, the purchase order and order documentation to AR@imaginelearning.com or fax to 480-423-0213.

**RE-1 VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA DISCUSSION ITEMS: SUMMARY SHEET**

DATE: Monday, May 19, 2025

TYPE OF ITEM: Information _____ Discussion X Action _____

**STATEMENT OF ISSUE: 6.05 Preliminary FY26 Budget Presentation
for Publishing & Community Review**

SUMMARY OF ISSUE:

Luke Janes, CFO, will present the preliminary 2025-2026 Budget for Publishing & Community Review

RECOMMENDATION FOR MOTION:

Discussion Only -No motion is necessary at this time. A vote will be taken later in the meeting under Action Items.

School District RE-1 Valley
Budget Summary - Proposed FY2025-26

Appropriations

Fund 10	General	29,377,764
Fund 18	Insurance Reserve	800,000
Fund 21	Food Service	1,296,122
Fund 22	Designated Purpose	3,000,000
Fund 23	Student Activity	1,651,835
Fund 26	Campbell Library	28,289
Fund 27	Walsh Foundation	69,073
Fund 31	Bond Redemption	4,682,195
Fund 43	Capital Reserve	120,000
Fund 72	Private Trust	183,643

Total Appropriations

41,208,921

Revenue-Based Assumptions

Adjusted Funded Pupil Count*	1,786.50
Per Pupil Funding*	11,887.71
Net Assessed Valuation	273,039,614.00
Total Property Tax Mills	30.837

Expense-Based Assumptions

Per Eligible Employee Annual Insurance Premium	9,630.00
Employer PERA Contribution	21.40%
Commercial Package Policy Annual Prem/Workers Compensation	800,000.00
Teacher Salary Schedule Base	44,000.00
Colorado Minimum Wage	14.81

Debt-Based Assumptions

Net Assessed Valuation*	273,039,614.00
Gross Debt Capacity @ 20%	54,607,922.80
General Obligation Principal Remaining as of 05/19/2025	6,995,000.00
Remaining Debt Capacity	47,612,922.80

Policy-Based Assumptions

General Fund Appropriations	29,377,764.20
Policy Required Fund Balance @ 10%	2,937,776.42
Budgeted Fund Balance (Assuming Unused Appropriated Reserves)	5,477,707.00
Over (Under) Policy Requirement	2,539,930.58
Instructional Appropriation	13,637,054.20
Total Appropriation	29,377,764.20
Percentage Instructional Appropriation	46.42%
Policy Required Instructional Appropriation	45.00%
Over (Under) Policy Requirement	1.42% - \$417,060.31

*District calculations may differ from state calculations; budget built around state calculations

Valley RE-1 School District

Proposed Budget

Debt Amortization Schedule

FY 25/26

Pymt Date	GO Bond Series 2011			GO Bond Series 2016			COP Series 2014		
	Principal	Interest	Balance	Principal	Interest	Balance	Principal	Interest	Balance
6/15/2012		143,641.67	8,070,000.00						
12/15/2012	100,000.00	156,700.00	7,970,000.00						
6/15/2013		155,700.00	7,970,000.00						
12/15/2013	90,000.00	155,700.00	7,880,000.00						
6/15/2014		154,800.00	7,880,000.00						
12/15/2014	90,000.00	154,800.00	7,790,000.00						
6/15/2015		153,900.00	7,790,000.00					162,554.38	5,235,000.00
12/15/2015	95,000.00	153,900.00	7,695,000.00				200,000.00	81,731.25	5,035,000.00
6/15/2016		152,950.00	7,695,000.00			7,230,000.00		79,731.25	5,035,000.00
12/15/2016	95,000.00	152,950.00	7,600,000.00	90,000.00	70,334.73	7,140,000.00	205,000.00	79,731.25	4,830,000.00
6/15/2017		152,000.00	7,600,000.00		141,350.00	7,140,000.00		77,681.25	4,830,000.00
12/15/2017	940,000.00	152,000.00	6,660,000.00	15,000.00	141,350.00	7,125,000.00	210,000.00	77,681.25	4,620,000.00
6/15/2018		133,200.00	6,660,000.00		141,200.00	7,125,000.00		75,581.25	4,620,000.00
12/15/2018	975,000.00	133,200.00	5,685,000.00	20,000.00	141,200.00	7,105,000.00	215,000.00	75,581.25	4,405,000.00
6/15/2019		113,700.00	5,685,000.00		141,000.00	7,105,000.00		73,431.25	4,405,000.00
12/15/2019	1,015,000.00	113,700.00	4,670,000.00	15,000.00	141,000.00	7,090,000.00	215,000.00	73,431.25	4,190,000.00
6/15/2020		93,400.00	4,670,000.00		140,775.00	7,090,000.00		71,281.25	4,190,000.00
12/15/2020	1,060,000.00	93,400.00	3,610,000.00	20,000.00	140,775.00	7,070,000.00	220,000.00	71,281.25	3,970,000.00
6/15/2021		72,200.00	3,610,000.00		140,475.00	7,070,000.00		69,081.25	3,970,000.00
12/15/2021	1,100,000.00	72,200.00	2,510,000.00	20,000.00	140,475.00	7,050,000.00	225,000.00	69,081.25	3,745,000.00
6/15/2022		50,200.00	2,510,000.00		140,175.00	7,050,000.00		65,706.25	3,745,000.00
12/15/2022	1,145,000.00	50,200.00	1,365,000.00	15,000.00	140,175.00	7,035,000.00	235,000.00	65,706.25	3,510,000.00
6/15/2023		27,300.00	1,365,000.00		139,950.00	7,035,000.00		62,768.75	3,510,000.00
12/15/2023	1,190,000.00	27,300.00	175,000.00	20,000.00	139,950.00	7,015,000.00	240,000.00	62,768.75	3,270,000.00
6/15/2024		3,500.00	175,000.00		139,650.00	7,015,000.00		59,768.75	3,270,000.00
12/15/2024	175,000.00	3,500.00	0.00	20,000.00	139,650.00	6,995,000.00	245,000.00	59,768.75	3,025,000.00
6/15/2025			0.00		139,350.00	6,995,000.00		55,481.25	3,025,000.00
12/15/2025	4,989.60	1,150,010.40	0.00	110,000.00	139,350.00	6,885,000.00	255,000.00	55,481.25	2,770,000.00
6/15/2026	2007 Capital Appreciation Bond				137,700.00	6,885,000.00		50,381.25	2,770,000.00
12/15/2026				1,270,000.00	137,700.00	5,615,000.00	265,000.00	50,381.25	2,505,000.00
6/15/2027					112,300.00	5,615,000.00		45,081.25	2,505,000.00
12/15/2027				1,325,000.00	112,300.00	4,290,000.00	275,000.00	45,081.25	2,230,000.00
6/15/2028					85,800.00	4,290,000.00		39,581.25	2,230,000.00
12/15/2028				1,375,000.00	85,800.00	2,915,000.00	285,000.00	39,581.25	1,945,000.00
6/15/2029					58,300.00	2,915,000.00		34,950.00	1,945,000.00
12/15/2029				1,425,000.00	58,300.00	1,490,000.00	295,000.00	34,950.00	1,650,000.00
6/15/2030					29,800.00	1,490,000.00		30,156.25	1,650,000.00
12/15/2030				1,490,000.00	29,800.00	0.00	305,000.00	30,156.25	1,345,000.00
6/15/2031						0.00		24,818.75	1,345,000.00
12/15/2031							320,000.00	24,818.75	1,025,000.00
6/15/2032								19,218.75	1,025,000.00
12/15/2032							330,000.00	19,218.75	695,000.00
6/15/2033								13,031.25	695,000.00
12/15/2033							340,000.00	13,031.25	355,000.00
6/15/2034								6,656.25	355,000.00
12/15/2034							355,000.00	6,656.25	0.00
6/15/2035									

	B	H	I	J	K
2	School District RE-1 Valley Proposed Budget 2025-26 General Fund 10				
3					
4					
5					
6		Review/Change	Proposed		
7		2024-25	2025-26		
8	Beginning Fund Balance				
9	Beginning Fund Balance	5,752,242	5,477,707	(274,535)	From 2024-25 Review/Change Budget
10	Nonspendable Inventory & Risk-Related Activities	(77,065)	(77,065)	-	
11	Restricted for Emergencies (TABOR)	(722,010)	(730,623)	(8,613)	TABOR @ 3%
12	Unassigned Beginning Fund Balance	4,953,167	4,670,019	(283,148)	-5.72%
13					
14	Revenues				
15					
16	Local Revenue				
17	Property Taxes (111X)	6,255,540	7,372,070	1,116,530	From HB25-1320 Approved 05.07.25
18	Property Taxes - MLO (11XX)	500,000	500,000	-	Mill Levy Override from Prop Tax Revenue
19	Specific Ownership Taxes (1120)	881,811	758,935	(122,876)	From HB25-1320 Approved 05.07.25
20	Delinquent Taxes and Interest (1140)	25,000	25,000	-	
21	Tuition (131X)	50,000	70,000	20,000	
22	Transportation Fees (14XX)	25,000	30,000	5,000	
23	Earnings on Investments (1500)	275,000	250,000	(25,000)	Estimated Interest
24	Pupil Activity Fees (1740)	50,000	50,000	-	
25	Community Services Fees (18XX)	10,000	10,000	-	
26	Other Local Revenue (19XX)	158,000	160,000	2,000	
27	Subtotal Local Revenue	8,230,351	9,226,005	995,654	12.10%
28					
29	Intermediate Revenue				
30	Mineral Leases (2010)	3,000	3,000	-	
31	Subtotal Intermediate Revenue	3,000	3,000	-	0.00%
32					
33	State Revenue				
34	State Equalization (3110)	14,047,467	13,106,393	(941,074)	From HB25-1320 Approved 05.07.25
35	Small and Large Rural (3230)	-	-	-	Included in Total Program
36	Career and Technical Education (3120)	118,000	118,000	-	
37	Education of Handicapped (3130)	1,200,000	1,200,000	-	
38	Transportation (3160)	92,000	100,000	8,000	
39	English Language Proficiency (3140)	17,000	20,000	3,000	
40	ELPA HB14-1298 (3139)	-	-	-	
41	CPP (3141)	-	-	-	
42	Small Attendance Center (3170)	300,000	340,000	40,000	\$336k Rec'd FY25
43	Gifted and Talented (3150)	38,010	38,010	-	
44	Gifted Education - Universal Screening (3228)	37,650	37,650	-	
45	At-Risk Funding (3235)	16,000	16,000	-	
46	School to Work Alliance Program (3899)	-	-	-	No SWAP
47	Universal Preschool Funding 3YO (3896)	-	225,000	225,000	
48	Universal Preschool Funding 4YO (3897)	615,000	400,000	(215,000)	Est from FY24 Hold Harmless Projections
49	On-Behalf Payment (3898)	-	-	-	
50	CDE Audit Adjustments (3210)	(150,000)	(150,000)	-	Est AtRisk/Student/Trans Audit 2018-2021
51	Other State Revenue (3XXX)	-	-	-	
52	Subtotal State Revenue	16,331,127	15,451,053	(880,074)	-5.39%
53					
54	Federal Revenue				
55	Other Federal Revenue (4XXX)	-	-	-	
56	CARES Relief Funds (4012)	-	-	-	
57	ESSER Relief Funds (44XX)	-	-	-	
58	Subtotal Federal Revenue	-	-	-	#DIV/0!
59					
60	Total Revenues	24,564,478	24,680,057	115,579	0.47%
61					
62	Allocations				
63	Insurance Reserve (5218)	(772,000)	(780,000)	(8,000)	Prop/Liab/WC - Est. 10% Renewal, -\$20k for theft claim, -\$50k existing reserve
64	Capital Reserve (5243)	-	-	-	
65	Designated Purpose (5222)	-	-	-	
66	Other (5XXX)	-	-	-	
67	Subtotal Allocations	(772,000)	(780,000)	(8,000)	1.04%
68					
69	Total Revenue Less Allocations	23,792,478	23,900,057	107,579	0.45%
70					
71	Total Beginning Fund Balance and Revenues	29,544,720	29,377,764	(166,956)	-0.57%

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72					
73	Instructional Expenditures				
74					
75	Instruction (11)				
76	Salaries (01XX)	6,544,735	6,488,150	(56,585)	\$6.5m 134 FTE -\$150k SRE Diff. - \$170k Title I + \$200k Subs + Step Raise
77	Benefits (02XX)	2,290,657	2,240,942	(49,715)	22.85% + 80 on benefits
78	Professional Services (03XX)	5,000	3,000	(2,000)	
79	Property Services (04XX)	5,000	3,000	(2,000)	
80	Other Services (05XX)	275,000	400,000	125,000	Edgenuity + \$60k, Lexia -\$30k
81	Supplies (06XX)	325,000	225,000	(100,000)	
82	Equipment (07XX)	20,000	20,000	-	
83	Other Objects (08XX)	5,000	3,000	(2,000)	
84	Other Uses (09XX)	-	-	-	
85	Subtotal Instruction	9,470,392	9,383,092	(87,300)	-0.92%
86					
87	Special Education (12)				
88	Salaries (01XX)	2,036,280	2,110,275	73,995	\$2m 59 FTE + \$75k SRE Diff. + Step Raise
89	Benefits (02XX)	712,698	804,518	91,820	22.85% + 34 on benefits
90	Professional Services (03XX)	10,000	5,000	(5,000)	
91	Property Services (04XX)	7,750	5,000	(2,750)	
92	Other Services (05XX)	45,000	5,000	(40,000)	
93	Supplies (06XX)	18,000	10,000	(8,000)	
94	Equipment (07XX)	-	-	-	
95	Other Objects (08XX)	-	-	-	
96	Other Uses (09XX)	-	-	-	
97	Subtotal Special Education	2,829,728	2,939,793	110,065	3.89%
98					
99	Career and Technical Education (13)				
100	Salaries (01XX)	374,652	441,644	66,992	\$420k 7 FTE - \$15k SRE Diff. + Step Raise
101	Benefits (02XX)	131,128	167,275	36,147	22.85% + 7 on benefits
102	Professional Services (03XX)	13,000	5,000	(8,000)	Assistant Superintendent to Assume CTA Reporting
103	Property Services (04XX)	-	1,000	1,000	
104	Other Services (05XX)	26,405	25,000	(1,405)	
105	Supplies (06XX)	25,600	30,000	4,400	
106	Equipment (07XX)	-	-	-	
107	Other Objects (08XX)	1,500	5,000	3,500	
108	Other Uses (09XX)	-	-	-	
109	Subtotal Vocational Education	572,285	674,919	102,634	#REF!
110					
111	Cocurricular Education (14)				
112	Salaries (01XX)	283,473	340,000	56,527	
113	Benefits (02XX)	70,868	78,000	7,132	
114	Professional Services (03XX)	70,000	70,000	-	Banner Athletic Trainer @ \$60k
115	Property Services (04XX)	-	-	-	
116	Other Services (05XX)	45,500	60,000	14,500	HUDL @ \$22.5k
117	Supplies (06XX)	20,000	40,000	20,000	Uniform Rotation, Meal Money
118	Equipment (07XX)	-	-	-	
119	Other Objects (08XX)	51,250	51,250	-	
120	Other Uses (09XX)	-	-	-	
121	Subtotal Cocurricular Education	541,091	639,250	98,159	18.14%
122					
123	Total Instruction	13,413,496	13,637,054	223,558	1.67%

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124					
125					
126	Support Expenditures				
127					
128	Student Support (21)				
129	Salaries (01XX)	900,000	1,020,000	120,000	\$1.0m 23 FTE + Step Raise
130	Benefits (02XX)	315,000	346,830	31,830	22.85% + 12 on benefits
131	Professional Services (03XX)	197,000	150,000	(47,000)	Gillem SLP, ProCare
132	Property Services (04XX)	3,000	2,000	(1,000)	
133	Other Services (05XX)	35,000	20,000	(15,000)	Travel
134	Supplies (06XX)	45,000	25,000	(20,000)	
135	Equipment (07XX)	-	-	-	
136	Other Objects (08XX)	300	300	-	
137	Other Uses (09XX)	-	-	-	
138	Subtotal Student Support	1,495,300	1,564,130	68,830	4.60%
139					
140					
141	Staff Support (22)				
142	Salaries (01XX)	437,205	405,000	(32,205)	\$400k 8 FTE + Step Raise
143	Benefits (02XX)	153,000	158,902	5,902	22.85% + 7 on benefits
144	Professional Services (03XX)	115,000	90,000	(25,000)	Network Support, Infinite Campus, LETRS Training
145	Property Services (04XX)	500	1,000	500	
146	Other Services (05XX)	37,000	30,000	(7,000)	Travel, Communications
147	Supplies (06XX)	150,000	135,000	(15,000)	Fortinet, Raptor, ScreenConnect, Go Guardian, LifeSpot, ClassLink
148	Equipment (07XX)	-	110,000	110,000	Virtual Servers
149	Other Objects (08XX)	3,500	3,000	(500)	
150	Other Uses (09XX)	-	-	-	
151	Subtotal Staff Support	896,205	932,902	36,697	4.09%
152					
153	General Administration (23)				
154	Salaries (01XX)	571,465	541,500	(29,965)	\$539k 6 FTE + Step Raise
155	Benefits (02XX)	200,000	185,000	(15,000)	22.85% + 6 on benefits
156	Professional Services (03XX)	210,000	200,000	(10,000)	SRO, Audit, E-Rate, Legal, Fingerprints
157	Property Services (04XX)	20,000	20,000	-	Ricoh, Postage Machine, Superintendent Apartment
158	Other Services (05XX)	75,000	50,000	(25,000)	Website, Frontline, Magnifi, BOCES, BOE Travel
159	Supplies (06XX)	35,000	40,000	5,000	ERP, Supplies for BOE, Super, Assistant Super
160	Equipment (07XX)	5,000	10,000	5,000	New Super - Anticipated Office Equipment
161	Other Objects (08XX)	10,000	20,000	10,000	CASE, CASB, Rotary
162	Other Uses (09XX)	-	-	-	
163	Subtotal General Administration	1,126,465	1,066,500	(59,965)	-5.32%
164					
165	School Administration (24)				
166	Salaries (01XX)	1,526,600	1,527,000	400	\$1.5m 24 FTE + Step Raise - 5 Working Day Reduction
167	Benefits (02XX)	534,310	529,040	(5,270)	22.85% + 19 on benefits
168	Professional Services (03XX)	4,000	5,000	1,000	Videography
169	Property Services (04XX)	16,000	20,000	4,000	Copier Lease
170	Other Services (05XX)	120,000	100,000	(20,000)	Travel/Registration, Phones
171	Supplies (06XX)	40,000	100,000	60,000	ERP, Building Budget Supplies
172	Equipment (07XX)	10,000	5,000	(5,000)	
173	Other Objects (08XX)	3,350	3,500	150	CASE
174	Other Uses (09XX)	-	-	-	
175	Subtotal School Administration	2,254,260	2,289,540	35,280	1.57%
176					
177	Business Services (25)				
178	Salaries (01XX)	325,000	335,000	10,000	4 FTE + Step Raise - CFO Working Day Reduction
179	Benefits (02XX)	113,750	105,350	(8,400)	22.85% + 3 on benefits
180	Professional Services (03XX)	25,000	20,000	(5,000)	Audit, Positive Pay
181	Property Services (04XX)	2,500	1,500	(1,000)	
182	Other Services (05XX)	25,000	5,000	(20,000)	Phone, Travel, Clover
183	Supplies (06XX)	50,000	40,000	(10,000)	ERP
184	Equipment (07XX)	8,000	-	(8,000)	Equipment Purchased FY25
185	Other Objects (08XX)	1,000	2,000	1,000	CASE, Pryor+
186	Other Uses (09XX)	-	-	-	
187	Subtotal Business Services	550,250	508,850	(41,400)	-7.52%
188					
189					
190	Operations and Maintenance (26)				
191	Salaries (01XX)	1,150,000	1,200,000	50,000	\$1.15m -\$81k SRE Diff. + \$50k O/T + Summer Help + Step Increase
192	Benefits (02XX)	380,000	416,400	36,400	22.85% + 15 on benefits
193	Professional Services (03XX)	70,000	40,000	(30,000)	Master Plan, BEST/Bond
194	Property Services (04XX)	375,000	375,000	-	Utilities, Labor, Trash, Pest
195	Other Services (05XX)	20,000	10,000	(10,000)	Phone
196	Supplies (06XX)	1,200,000	1,200,000	-	Gas/Electric

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197	Equipment (07XX)		-	-	
198	Other Objects (08XX)	-	-	-	
199	Other Uses (09XX)	-	-	-	
200	Subtotal Operations and Maintenance	3,195,000	3,241,400	46,400	1.45%
201					
202	Student Transportation (27)				
203	Salaries (01XX)	380,730	400,000	19,270	\$250k + 2 more drivers + Step Increase + \$81k SRE Diff.
204	Benefits (02XX)	115,000	138,800	23,800	22.85% + 5 on benefits
205	Professional Services (03XX)	1,000	3,000	2,000	Physicals, Drug Tests, Driver Training
206	Property Services (04XX)	97,000	40,000	(57,000)	Labor, -\$45k no vehicle leases
207	Other Services (05XX)	-	5,000	5,000	Radio, Phones
208	Supplies (06XX)	150,000	150,000	-	Parts, Fuel
209	Equipment (07XX)	-	-	-	
210	Other Objects (08XX)	(75,000)	(75,000)	-	Field Trip Credits
211	Other Uses (09XX)	-	-	-	
212	Subtotal Student Transportation	668,730	661,800	(6,930)	-1.04%
213					
214	Central Support (28)				
215	Salaries (01XX)	-	-	-	
216	Benefits (02XX)	-	-	-	
217	Professional Services (03XX)	-	-	-	
218	Property Services (04XX)	-	-	-	
219	Other Services (05XX)	2,500	20,000	17,500	Unemployment Insurance
220	Supplies (06XX)	-	-	-	
221	Equipment (07XX)	-	-	-	
222	Other Objects (08XX)	-	-	-	
223	Other Uses (09XX)	-	-	-	
224	Subtotal Central Support	2,500	20,000	17,500	700.00%
225	Enterprise Operations (29)				
226	Salaries (01XX)	-	-	-	
227	Benefits (02XX)	-	-	-	
228	Professional Services (03XX)	-	-	-	
229	Property Services (04XX)	-	-	-	
230	Other Services (05XX)	-	-	-	
231	Supplies (06XX)	-	-	-	
232	Equipment (07XX)	-	-	-	
233	Other Objects (08XX)	-	-	-	
234	Other Uses (09XX)	-	-	-	
235	Subtotal Enterprise Operations	-	-	-	#DIV/0!
236	Food Service (31)				
237	Salaries (01XX)	-	-	-	
238	Benefits (02XX)	-	-	-	
239	Professional Services (03XX)	-	-	-	
240	Property Services (04XX)	-	-	-	
241	Other Services (05XX)	-	-	-	
242	Supplies (06XX)	-	-	-	
243	Equipment (07XX)	-	-	-	
244	Other Objects (08XX)	-	-	-	
245	Other Uses (09XX)	-	-	-	
246	Subtotal Food Service	-	-	-	#DIV/0!
247	Community Services (33)				
248	Salaries (01XX)	45,582	47,696	2,114	\$61k @ 67% + O/T + Step Increase
249	Benefits (02XX)	13,675	20,378	6,703	22.85% + 1 on benefits
250	Professional Services (03XX)	-	-	-	
251	Property Services (04XX)	-	-	-	
252	Other Services (05XX)	1,800	500	(1,300)	
253	Supplies (06XX)	-	-	-	
254	Equipment (07XX)	-	-	-	
255	Other Objects (08XX)	-	-	-	
256	Other Uses (09XX)	-	-	-	
257	Subtotal Community Services	61,057	68,574	7,517	12.31%
258					
259	Total Support	10,249,767	10,353,696	103,929	1.01%

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7		2024-25	2025-26		
260					
261	Property (4X)				
262	Salaries (01XX)	-	-	-	
263	Benefits (02XX)	-	-	-	
264	Professional Services (03XX)	-	-	-	
265	Property Services (04XX)	-	-	-	
266	Other Services (05XX)	-	-	-	
267	Supplies (06XX)	-	-	-	
268	Equipment (07XX)	41,000	-	(41,000)	
269	Other Objects (08XX)	-	-	-	
270	Other Uses (09XX)	-	-	-	
271	Total Property	41,000	-	(41,000)	-100.00%
272					
273	Other Uses (5X)				
274	Salaries (01XX)	-	-	-	
275	Benefits (02XX)	-	-	-	
276	Professional Services (03XX)	2,500	2,500	-	COP Agent Fee
277	Property Services (04XX)	-	-	-	
278	Other Services (05XX)	-	-	-	
279	Supplies (06XX)	-	-	-	
280	Equipment (07XX)	-	-	-	
281	Other Objects (08XX)	115,250	105,863	(9,387)	COP Interest
282	Other Uses (09XX)	245,000	255,000	10,000	COP Principal
283	Total Other Uses	362,750	363,363	613	0.17%
284					
285	Total Expenditures	24,067,013	24,354,113	287,100	1.19%
286					
287	Appropriated Reserves				
288	Beginning Fund Balance	5,752,242	5,477,707	(274,535)	
289	Nonspendable Inventory & Risk-Related Activities	77,065	77,065	-	
290	Restricted for Emergencies (TABOR)	722,010	730,623	8,613	
291	Assigned Fund Balance	799,075	807,688	8,613	
292	Beginning Unassigned Fund Balance	4,953,167	4,670,019	(283,148)	
293	Change in Fund Reserves	(274,535)	(454,056)	(179,521)	
294	Total Ending Fund Balance	5,477,707	5,023,651	(454,056)	
295	Total Reserves	5,477,707	5,023,651	(454,056)	-8.29%
296					
297	Total Appropriations	29,544,720	29,377,764	(166,956)	-0.57%
298					
299					
300	Difference	(0)	0	1	

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2	School District RE-1 Valley Proposed Budget 2025-26 General Fund 10					
3						
4						
5						
6		Actuals	Actuals	Actuals	Review/Change	Proposed
7		2021-22	2022-23	2023-24	2024-25	2025-26
8	Beginning Fund Balance					
9	Beginning Fund Balance	2,367,545	4,885,170	6,410,419	5,752,242	5,477,707
10	Nondisposable Inventory & Risk-Related Activities	(92,065)	(90,000)	(77,065)	(77,065)	(77,065)
11	Restricted for Emergencies (TABOR)	(655,000)	(648,367)	(675,000)	(722,010)	(730,623)
12	Unassigned Beginning Fund Balance	1,620,480	4,146,803	5,658,354	4,953,167	4,670,019
13						
14	Revenues					
15						
16	Local Revenue					
17	Property Taxes (111X)	6,282,459	6,243,661	6,278,883	6,255,540	7,372,070
18	Property Taxes - MLO (11XX)	537,717	501,574	500,000	500,000	500,000
19	Specific Ownership Taxes (1120)	920,352	823,496	1,021,956	881,811	758,935
20	Delinquent Taxes and Interest (1140)	9,163	19,285	27,154	25,000	25,000
21	Tuition (131X)	56,379	49,787	64,626	50,000	70,000
22	Transportation Fees (14XX)	25,641	25,931	19,883	25,000	30,000
23	Earnings on Investments (1500)	4,561	174,847	270,590	275,000	250,000
24	Pupil Activity Fees (1740)	33,685	35,832	51,248	50,000	50,000
25	Community Services Fees (18XX)	3,397	783	38,716	10,000	10,000
26	Other Local Revenue (19XX)	274,469	279,269	97,608	158,000	160,000
27	Subtotal Local Revenue	8,147,823	8,154,465	8,370,664	8,230,351	9,226,005
28						
29	Intermediate Revenue					
30	Mineral Leases (2010)	2,154	3,986	2,933	3,000	3,000
31	Subtotal Intermediate Revenue	2,154	3,986	2,933	3,000	3,000
32						
33	State Revenue					
34	State Equalization (3110)	11,399,092	12,269,363	13,224,234	14,047,467	13,106,393
35	Small and Large Rural (3230)	373,081	405,580	343,511	-	-
36	Career and Technical Education (3120)	114,579	119,907	78,560	118,000	118,000
37	Education of Handicapped (3130)	775,126	901,794	1,007,207	1,200,000	1,200,000
38	Transportation (3160)	122,173	118,856	100,960	92,000	100,000
39	English Language Proficiency (3140)	25,611	20,451	24,133	17,000	20,000
40	ELPA HB14-1298 (3139)	-	-	-	-	-
41	CPP (3141)	-	-	-	-	-
42	Small Attendance Center (3170)	228,554	246,329	322,737	300,000	340,000
43	Gifted and Talented (3150)	23,012	22,443	46,787	38,010	38,010
44	Gifted Education - Universal Screening (3228)	16,715	10,058	34,146	37,650	37,650
45	At-Risk Funding (3235)	15,888	14,662	13,545	16,000	16,000
46	School to Work Alliance Program (3899)	83,464	65,903	113,094	-	-
47	Universal Preschool Funding 3YO (3896)	-	-	226,958	-	225,000
48	Universal Preschool Funding 4YO (3897)	-	-	388,677	615,000	400,000
49	On-Behalf Payment (3898)	280,858	685,714	60,082	-	-
50	CDE Audit Adjustments (3210)	-	-	-	(150,000)	(150,000)
51	Other State Revenue (3XXX)	-	14,025	134,954	-	-
52	Subtotal State Revenue	13,458,153	14,895,085	16,119,585	16,331,127	15,451,053
53						
54	Federal Revenue					
55	Other Federal Revenue (4XXX)	-	10,978	40,629	-	-
56	CARES Relief Funds (4012)	-	-	-	-	-
57	ESSER Relief Funds (44XX)	-	-	-	-	-
58	Subtotal Federal Revenue	-	10,978	40,629	-	-
59						
60	Total Revenues	21,608,130	23,064,514	24,533,811	24,564,478	24,680,057
61						
62	Allocations					
63	Insurance Reserve (5218)	(425,000)	(401,591)	(770,674)	(772,000)	(780,000)
64	Capital Reserve (5243)	(210,000)	-	(1,538,702)	-	-
65	Designated Purpose (5222)	-	-	(29,463)	-	-
66	Other (5XXX)	-	-	-	-	-
67	Subtotal Allocations	(635,000)	(401,591)	(2,338,839)	(772,000)	(780,000)
68						
69	Total Revenue Less Allocations	20,973,130	22,662,923	22,194,972	23,792,478	23,900,057
70						
71	Total Beginning Fund Balance and Revenues	23,340,675	27,548,093	28,605,391	29,544,720	29,377,764

	B	E	F	G	H	I
2	School District RE-1 Valley Proposed Budget 2025-26 General Fund 10					
3						
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6		Actuals	Actuals	Actuals	Review/Change	Proposed
7		2021-22	2022-23	2023-24	2024-25	2025-26
72						
73	Instructional Expenditures					
74						
75	Instruction (11)					
76	Salaries (01XX)	4,900,968	5,639,140	5,808,420	6,544,735	6,488,150
77	Benefits (02XX)	2,233,121	2,680,195	2,073,656	2,290,657	2,240,942
78	Professional Services (03XX)	9,982	5,163	414	5,000	3,000
79	Property Services (04XX)	1,747	1,457	1,923	5,000	3,000
80	Other Services (05XX)	342,278	252,305	225,502	275,000	400,000
81	Supplies (06XX)	186,935	329,558	211,499	325,000	225,000
82	Equipment (07XX)	-	79,530	12,503	20,000	20,000
83	Other Objects (08XX)	(9,289)	(829)	2,374	5,000	3,000
84	Other Uses (09XX)	-	-	-	-	-
85	Subtotal Instruction	7,665,742	8,986,519	8,336,291	9,470,392	9,383,092
86						
87	Special Education (12)					
88	Salaries (01XX)	1,261,997	1,550,058	1,960,332	2,036,280	2,110,275
89	Benefits (02XX)	536,973	693,376	766,111	712,698	804,518
90	Professional Services (03XX)	10,152	7,649	5,008	10,000	5,000
91	Property Services (04XX)	4,140	7,245	7,590	7,750	5,000
92	Other Services (05XX)	55,697	45,143	48,341	45,000	5,000
93	Supplies (06XX)	1,250	3,062	7,466	18,000	10,000
94	Equipment (07XX)	91	-	-	-	-
95	Other Objects (08XX)	1	-	5	-	-
96	Other Uses (09XX)	-	-	-	-	-
97	Subtotal Special Education	1,870,301	2,306,533	2,794,853	2,829,728	2,939,793
98						
99	Career and Technical Education (13)					
100	Salaries (01XX)	250,426	326,952	414,359	374,652	441,644
101	Benefits (02XX)	99,749	125,659	144,803	131,128	167,275
102	Professional Services (03XX)	14,500	10,635	18,210	13,000	5,000
103	Property Services (04XX)	-	-	-	-	1,000
104	Other Services (05XX)	19,908	32,867	27,066	26,405	25,000
105	Supplies (06XX)	18,596	18,608	63,834	25,600	30,000
106	Equipment (07XX)	4,942	3,239	429	-	-
107	Other Objects (08XX)	(725)	4,092	5,716	1,500	5,000
108	Other Uses (09XX)	-	-	-	-	-
109	Subtotal Vocational Education	407,396	522,052	674,417	572,285	674,919
110						
111	Cocurricular Education (14)					
112	Salaries (01XX)	213,270	230,121	267,690	283,473	340,000
113	Benefits (02XX)	63,378	57,044	62,718	70,868	78,000
114	Professional Services (03XX)	3,501	8,685	285	70,000	70,000
115	Property Services (04XX)	-	-	4,057	-	-
116	Other Services (05XX)	12,433	58,984	114,453	45,500	60,000
117	Supplies (06XX)	33,887	16,085	57,804	20,000	40,000
118	Equipment (07XX)	-	-	-	-	-
119	Other Objects (08XX)	21,046	53,781	66,331	51,250	51,250
120	Other Uses (09XX)	-	-	-	-	-
121	Subtotal Cocurricular Education	347,515	424,700	573,338	541,091	639,250
122						
123	Total Instruction	10,290,954	12,239,804	12,378,899	13,413,496	13,637,054

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2	School District RE-1 Valley Proposed Budget 2025-26 General Fund 10					
3						
4						
5						
6		Actuals	Actuals	Actuals	Review/Change	Proposed
7		2021-22	2022-23	2023-24	2024-25	2025-26
124						
125						
126	Support Expenditures					
127						
128	Student Support (21)					
129	Salaries (01XX)	447,870	441,946	867,010	900,000	1,020,000
130	Benefits (02XX)	183,453	194,871	306,370	315,000	346,830
131	Professional Services (03XX)	210,655	332,257	129,829	197,000	150,000
132	Property Services (04XX)	97	1,819	1,689	3,000	2,000
133	Other Services (05XX)	37,084	20,851	17,675	35,000	20,000
134	Supplies (06XX)	24,272	15,451	16,073	45,000	25,000
135	Equipment (07XX)	498	-	1,387	-	-
136	Other Objects (08XX)	258	52,666	847	300	300
137	Other Uses (09XX)	-	-	35,416	-	-
138	Subtotal Student Support	904,187	1,059,861	1,376,296	1,495,300	1,564,130
139						
140						
141	Staff Support (22)					
142	Salaries (01XX)	334,535	280,866	313,615	437,205	405,000
143	Benefits (02XX)	151,711	133,757	140,179	153,000	158,902
144	Professional Services (03XX)	70,054	84,581	85,816	115,000	90,000
145	Property Services (04XX)	9	247	300	500	1,000
146	Other Services (05XX)	8,459	23,942	85,842	37,000	30,000
147	Supplies (06XX)	127,346	165,509	320,797	150,000	135,000
148	Equipment (07XX)	-	-	4,372	-	110,000
149	Other Objects (08XX)	213	2,390	1,002	3,500	3,000
150	Other Uses (09XX)	-	-	-	-	-
151	Subtotal Staff Support	692,327	691,292	951,923	896,205	932,902
152						
153	General Administration (23)					
154	Salaries (01XX)	416,229	281,325	525,119	571,465	541,500
155	Benefits (02XX)	92,385	101,110	167,446	200,000	185,000
156	Professional Services (03XX)	193,359	176,468	186,005	210,000	200,000
157	Property Services (04XX)	351	4,597	21,013	20,000	20,000
158	Other Services (05XX)	115,310	35,713	82,258	75,000	50,000
159	Supplies (06XX)	203,928	44,123	25,425	35,000	40,000
160	Equipment (07XX)	-	-	26,375	5,000	10,000
161	Other Objects (08XX)	76,918	3,233	22,961	10,000	20,000
162	Other Uses (09XX)	-	-	-	-	-
163	Subtotal General Administration	1,098,480	646,569	1,056,602	1,126,465	1,066,500
164						
165	School Administration (24)					
166	Salaries (01XX)	1,027,253	1,197,331	1,366,966	1,526,600	1,527,000
167	Benefits (02XX)	429,165	528,656	490,658	534,310	529,040
168	Professional Services (03XX)	-	1,958	3,747	4,000	5,000
169	Property Services (04XX)	581	3,075	17,175	16,000	20,000
170	Other Services (05XX)	29,435	39,484	126,253	120,000	100,000
171	Supplies (06XX)	22,913	52,963	107,158	40,000	100,000
172	Equipment (07XX)	-	-	-	10,000	5,000
173	Other Objects (08XX)	1,081	3,784	5,505	3,350	3,500
174	Other Uses (09XX)	-	-	-	-	-
175	Subtotal School Administration	1,510,428	1,827,251	2,117,462	2,254,260	2,289,540
176						
177	Business Services (25)					
178	Salaries (01XX)	200,028	300,804	316,633	325,000	335,000
179	Benefits (02XX)	76,813	132,010	114,811	113,750	105,350
180	Professional Services (03XX)	78,245	46,087	34,803	25,000	20,000
181	Property Services (04XX)	97	1,628	1,689	2,500	1,500
182	Other Services (05XX)	1,260	47,393	70,548	25,000	5,000
183	Supplies (06XX)	50,016	10,622	17,081	50,000	40,000
184	Equipment (07XX)	-	-	-	8,000	-
185	Other Objects (08XX)	120	20	365,103	1,000	2,000
186	Other Uses (09XX)	-	-	-	-	-
187	Subtotal Business Services	406,579	538,564	920,668	550,250	508,850
188						
189						
190	Operations and Maintenance (26)					
191	Salaries (01XX)	808,890	884,720	1,015,868	1,150,000	1,200,000
192	Benefits (02XX)	356,994	364,859	347,630	380,000	416,400

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2	School District RE-1 Valley Proposed Budget 2025-26 General Fund 10					
3						
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5						
6		Actuals	Actuals	Actuals	Review/Change	Proposed
7		2021-22	2022-23	2023-24	2024-25	2025-26
193	Professional Services (03XX)	13,040	10,541	54,886	70,000	40,000
194	Property Services (04XX)	263,673	394,612	373,825	375,000	375,000
195	Other Services (05XX)	6,578	20,198	11,402	20,000	10,000
196	Supplies (06XX)	1,000,847	1,239,385	1,085,342	1,200,000	1,200,000
197	Equipment (07XX)	-	-	15,327	-	-
198	Other Objects (08XX)	30	30	771	-	-
199	Other Uses (09XX)	-	-	-	-	-
200	Subtotal Operations and Maintenance	2,450,052	2,914,345	2,905,051	3,195,000	3,241,400
201						
202	Student Transportation (27)					
203	Salaries (01XX)	285,648	329,446	372,316	380,730	400,000
204	Benefits (02XX)	98,952	125,588	117,431	115,000	138,800
205	Professional Services (03XX)	1,816	4,062	1,109	1,000	3,000
206	Property Services (04XX)	114,296	96,705	84,489	97,000	40,000
207	Other Services (05XX)	(3,787)	11,869	13,140	-	5,000
208	Supplies (06XX)	148,580	163,349	123,655	150,000	150,000
209	Equipment (07XX)	-	109,679	-	-	-
210	Other Objects (08XX)	(9,802)	(56,958)	(70,997)	(75,000)	(75,000)
211	Other Uses (09XX)	-	-	-	-	-
212	Subtotal Student Transportation	635,703	783,740	641,143	668,730	661,800
213						
214	Central Support (28)					
215	Salaries (01XX)	10,000	-	20,165	-	-
216	Benefits (02XX)	2,528	-	6,790	-	-
217	Professional Services (03XX)	24	-	-	-	-
218	Property Services (04XX)	-	-	-	-	-
219	Other Services (05XX)	481,358	15,758	17,190	2,500	20,000
220	Supplies (06XX)	-	-	-	-	-
221	Equipment (07XX)	-	-	-	-	-
222	Other Objects (08XX)	-	-	-	-	-
223	Other Uses (09XX)	-	-	-	-	-
224	Subtotal Central Support	493,910	15,758	44,145	2,500	20,000
225	Enterprise Operations (29)					
226	Salaries (01XX)	-	-	-	-	-
227	Benefits (02XX)	-	-	-	-	-
228	Professional Services (03XX)	-	-	-	-	-
229	Property Services (04XX)	-	-	-	-	-
230	Other Services (05XX)	922	733	151	-	-
231	Supplies (06XX)	-	-	-	-	-
232	Equipment (07XX)	-	-	-	-	-
233	Other Objects (08XX)	-	-	-	-	-
234	Other Uses (09XX)	-	-	-	-	-
235	Subtotal Enterprise Operations	922	733	151	-	-
236	Food Service (31)					
237	Salaries (01XX)	-	-	-	-	-
238	Benefits (02XX)	-	-	-	-	-
239	Professional Services (03XX)	-	-	-	-	-
240	Property Services (04XX)	-	-	-	-	-
241	Other Services (05XX)	-	-	-	-	-
242	Supplies (06XX)	-	-	1,697	-	-
243	Equipment (07XX)	-	-	-	-	-
244	Other Objects (08XX)	-	-	-	-	-
245	Other Uses (09XX)	-	-	-	-	-
246	Subtotal Food Service	-	-	1,697	-	-
247	Community Services (33)					
248	Salaries (01XX)	21,562	36,471	40,040	45,582	47,696
249	Benefits (02XX)	12,976	16,356	14,896	13,675	20,378
250	Professional Services (03XX)	-	-	-	-	-
251	Property Services (04XX)	-	-	-	-	-
252	Other Services (05XX)	487	1,467	397	1,800	500
253	Supplies (06XX)	-	-	116	-	-
254	Equipment (07XX)	-	-	-	-	-
255	Other Objects (08XX)	-	-	-	-	-
256	Other Uses (09XX)	-	-	-	-	-
257	Subtotal Community Services	35,025	54,294	55,449	61,057	68,574
258						
259	Total Support	8,227,613	8,532,407	10,070,587	10,249,767	10,353,696

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2	School District RE-1 Valley Proposed Budget 2025-26 General Fund 10					
3						
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6		Actuals	Actuals	Actuals	Review/Change	Proposed
7		2021-22	2022-23	2023-24	2024-25	2025-26
260						
261	Property (4X)					
262	Salaries (01XX)	-	-	-	-	-
263	Benefits (02XX)	-	-	-	-	-
264	Professional Services (03XX)	-	-	-	-	-
265	Property Services (04XX)	-	-	-	-	-
266	Other Services (05XX)	-	-	-	-	-
267	Supplies (06XX)	-	-	-	-	-
268	Equipment (07XX)	-	-	37,294	41,000	-
269	Other Objects (08XX)	-	-	-	-	-
270	Other Uses (09XX)	-	-	-	-	-
271	Total Property	-	-	37,294	41,000	-
272						
273	Other Uses (5X)					
274	Salaries (01XX)	-	-	-	-	-
275	Benefits (02XX)	-	-	-	-	-
276	Professional Services (03XX)	-	-	1,500	2,500	2,500
277	Property Services (04XX)	-	-	-	-	-
278	Other Services (05XX)	-	-	-	-	-
279	Supplies (06XX)	-	-	-	-	-
280	Equipment (07XX)	-	-	-	-	-
281	Other Objects (08XX)	136,938	128,399	121,686	115,250	105,863
282	Other Uses (09XX)	225,000	235,000	240,000	245,000	255,000
283	Total Other Uses	361,938	363,399	363,186	362,750	363,363
284						
285	Total Expenditures	18,880,505	21,135,610	22,849,966	24,067,013	24,354,113
286						
287	Appropriated Reserves					
288	Beginning Fund Balance	2,367,545	4,885,170	6,410,419	5,752,242	5,477,707
289	Nonspendable Inventory & Risk-Related Activities	92,065	90,000	77,065	77,065	77,065
290	Restricted for Emergencies (TABOR)	655,000	648,367	675,000	722,010	730,623
291	Assigned Fund Balance	747,065	738,367	752,065	799,075	807,688
292	Beginning Unassigned Fund Balance	1,620,480	4,146,803	5,658,354	4,953,167	4,670,019
293	Change in Fund Reserves	2,517,625	1,525,249	(654,994)	(274,535)	(454,056)
294	Total Ending Fund Balance	4,885,170	6,410,419	5,755,425	5,477,707	5,023,651
295	Total Reserves	4,885,170	6,410,419	5,755,425	5,477,707	5,023,651
296						
297	Total Appropriations	23,765,675	27,546,029	28,605,391	29,544,720	29,377,764
298						
299						
300	Difference	(425,000)	2,064	(0)	(0)	0

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2	School District RE-1 Valley Proposed Budget 2025-26 Insurance Reserve Fund 18					
3						
4						
5						
6		Actuals	Actuals	Actuals	Review/Change	Proposed
7		2021-22	2022-23	2023-24	2024-25	2025-26
8	Beginning Fund Balance					
9	Beginning Fund Balance	103,936	57,365	55,000	68,526	68,526
10	Increase (Decrease)	(46,571)	(2,065)	13,526	(68,526)	-
11	Ending Fund Balance	57,365	55,300	68,526	-	68,526
12						
13	Revenues					
14						
15	Local Revenue (1XXX)	-	72,957	65,744	-	20,000
16	Other Revenue (5XXX)	425,000	401,591	770,674	772,000	780,000
17						
18	Total Revenue	425,000	474,548	836,418	772,000	800,000
19						
20	Total Funds Available	528,936	531,913	891,418	840,526	868,526
21						
22	Expenditures					
23						
24	Professional Services (03XX)	-	-	-	-	-
25	Property Services (04XX)	12,788	-	143,806		
26	Other Purchased Services (05XX)	458,783	464,334	665,386	772,000	800,000
27	Supplies (06XX)	-	12,279	13,700		
28	Equipment (07XX)	-	-	-	-	-
29	Other Objects (08XX)	-	-	-	-	-
30	Appropriated Reserves (0840)	-	-	-	68,526	-
31						
32	Total Appropriations	471,571	476,613	822,892	840,526	800,000

	B	E	F	G	H	I
2	School District RE-1 Valley Proposed Budget 2025-26 Food Service Fund 21					
3						
4						
5						
6		Actuals	Actual	Actuals	Review/Change	Proposed
7		2021-22	2022-23	2023-24	2024-25	2025-26
8	Beginning Fund Balance					
9	Beginning Fund Balance	377,781	610,627	512,629	414,622	290,122
10	Increase (Decrease)	232,846	(97,998)	(98,007)	(414,622)	(290,122)
11	Ending Fund Balance	610,627	512,629	414,622	-	-
12						
13	Revenues					
14						
15	Local Revenue (1XXX)	17,649	196,045	38,281	50,000	50,000
16	State Revenue (3XXX)	7,226	13,314	256,751	256,000	256,000
17	Federal Revenue (4XXX)	1,337,839	764,626	770,631	700,000	700,000
18	Other Revenue (5XXX)	-	-	-	-	-
19						
20	Total Revenue	1,362,714	973,985	1,065,663	1,006,000	1,006,000
21						
22	Total Funds Available	1,740,495	1,584,612	1,578,292	1,420,622	1,296,122
23						
24	Expenditures					
25						
26	Salaries (01XX)	344,666	368,851	402,512	425,000	433,500
27	Benefits (02XX)	98,711	129,317	138,955	127,500	147,055
28	Professional Services (03XX)	3,339	4,067	1,129	3,000	3,000
29	Property Services (04XX)	3,373	2,339	3,818	3,500	3,500
30	Other Services (05XX)	435	1,691	2,990	2,500	2,500
31	Supplies (06XX)	679,344	565,191	570,202	566,000	600,000
32	Equipment (07XX)	-	-	44,064	3,000	3,000
33	Other Objects (08XX)	-	527	-	-	-
34	Appropriated Reserves (0840)	-	-	-	290,122	103,567
35	Other Uses (09XX)	-	-	-	-	-
36						
37	Total Appropriations	1,129,868	1,071,983	1,163,670	1,420,622	1,296,122

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2	School District RE-1 Valley Proposed Budget 2025-26 Designated Purpose Fund 22					
3						
4						
5						
6						
7	Actuals 2021-22		Actual 2022-23	Actuals 2023-24	Review/Change 2024-25	Proposed 2025-26
8	Beginning Fund Balance					
9	Beginning Fund Balance	-	-	-	29,463	-
10	Increase (Decrease)	-	-	29,463	(29,463)	-
11	Ending Fund Balance	-	-	29,463	-	-
12						
13	Revenues					
14						
15	Local Grant Revenue (1XXX)	-	60	16,009	-	-
16	Intermediate Grant Revenue (2XXX)	-	-	-	-	-
17	State Grant Revenue (3XXX)	44,224	390,759	201,039	331,400	500,000
18	Federal Grant Revenue (4XXX)	2,220,237	1,835,240	4,299,429	2,500,000	2,500,000
19	Revenue from Other Sources (5XXX)	-	-	-	-	-
20						
21	Total Revenue	2,264,461	2,226,059	4,516,477	2,831,400	3,000,000
22						
23	Total Funds Available	2,264,461	2,226,059	4,545,940	2,860,863	3,000,000
24						
25	Expenditures					
26						
27	Salaries (01XX)	1,311,090	950,233	1,269,896	879,120	1,000,000
28	Benefits (02XX)	446,500	311,525	411,796	316,483	350,000
29	Professional Services (03XX)	194,793	277,742	102,815	278,000	250,000
30	Property Services (04XX)	-	2,553	-	-	-
31	Other Services (05XX)	171,319	302,856	279,578	300,000	300,000
32	Supplies (06XX)	98,502	118,194	221,960	1,030,000	1,000,000
33	Equipment (07XX)	9,207	261,812	2,229,551	25,297	30,000
34	Other Objects (08XX)	33,050	1,144	880	31,963	70,000
35	Other Uses (09XX)	-	-	-	-	-
36						
37	Total Appropriations	2,264,461	2,226,059	4,516,476	2,860,863	3,000,000

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2	School District RE-1 Valley Proposed Budget 2025-26 Student Activity Fund 23					
3						
4						
5						
6		Actuals	Actuals	Actuals	Review/Change	Proposed
7		2021-22	2022-23	2023-24	2024-25	2025-26
8	Beginning Fund Balance					
9	Beginning Fund Balance	780,001	823,553	838,231	826,835	901,835
10	Increase (Decrease)	43,552	14,678	(11,396)	(826,835)	(901,835)
11	Ending Fund Balance	823,553	838,231	826,835	-	-
12	Revenues					
13						
14						
15	Local Revenue (1XXX)	567,621	686,075	635,326	750,000	750,000
16	Other Revenue (5XXX)					
17						
18	Total Revenue	567,621	686,075	635,326	750,000	750,000
19						
20	Total Funds Available	1,347,622	1,509,628	1,473,557	1,576,835	1,651,835
21	Expenditures					
22						
23						
24	Salaries (01XX)	-	-	-	-	-
25	Benefits (02XX)	-	-	-	-	-
26	Professional Services (03XX)	40,887	53,915	43,777	50,000	50,000
27	Property Services (04XX)	2,336	425	5,346	5,000	5,000
28	Other Services (05XX)	72,811	111,434	102,369	100,000	100,000
29	Supplies (06XX)	252,077	276,413	281,213	300,000	300,000
30	Equipment (07XX)	8,870	26,892	7,097	20,000	20,000
31	Other Objects (08XX)	147,088	202,317	206,921	200,000	200,000
32	Appropriated Reserves (0840)	-	-	-	901,835	976,835
33	Other Uses (09XX)	-	-	-	-	-
34						
35	Total Appropriations	524,069	671,397	646,723	1,576,835	1,651,835

	B	E	F	G	H	I
2	School District RE-1 Valley Proposed Budget 2025-26 Campbell Library Fund 26					
3						
4						
5						
6		Actuals	Actuals	Actuals	Review/Change	Proposed
7		2021-22	2022-23	2023-24	2024-25	2025-26
8	Beginning Fund Balance					
9	Beginning Fund Balance	36,142	35,086	29,897	28,289.00	28,289.00
10	Increase (Decrease)	(1,056)	(5,189)	(1,608)	(28,289.00)	(28,289.00)
11	Ending Fund Balance	35,086	29,897	28,289	-	-
12						
13	Revenues					
14						
15	Local Revenue (1XXX)	-	-	-	-	-
16						
17	Total Revenue	-	-	-	-	-
18						
19	Total Funds Available	36,142	35,086	29,897	28,289.00	28,289.00
20						
21	Expenditures					
22						
23	Supplies (06XX)	1,056	5,189	1,608	28,289.00	5,000.00
24	Equipment (07XX)	-	-	-	-	-
25	Other Objects (08XX)	-	-	-	-	-
26	Appropriated Reserves (0840)	-	-	-	-	23,289.00
27	Other Uses (09XX)	-	-	-	-	-
28						
29	Total Appropriations	1,056	5,189	1,608	28,289.00	28,289.00

	B	E	F	G	H	I
3	Proposed Budget 2025-26					
4	Walsh Fund 27					
5	Beginning Fund Balance	Actuals	Actuals	Actuals	Review/Change	Proposed
6		2021-22	2022-23	2023-24	2024-25	2025-26
7						
8						
9	Beginning Fund Balance	84,161	84,161	69,821	69,073.00	69,073.00
10	Increase (Decrease)	-	(14,340)	(748)	(69,073.00)	(69,073.00)
11	Ending Fund Balance	84,161	69,821	69,073	-	-
12	Revenues					
13						
14						
15	Local Revenue (1XXX)	-	-	-	-	-
16						
17	Total Revenue	-	-	-	-	-
18						
19	Total Funds Available	84,161	84,161	69,821	69,073.00	69,073.00
20	Expenditures					
21						
22						
23	Professional Services (03XX)	-	-	-	-	-
24	Property Services (04XX)	-	-	-	-	-
25	Other Services (05XX)	-	-	-	-	-
26	Supplies (06XX)	-	14,340	748	20,000.00	10,000.00
27	Equipment (07XX)	-	-	-	49,073.00	-
28	Other Objects (08XX)	-	-	-	-	-
29	Appropriated Reserves (0840)	-	-	-	-	59,073.00
30	Other Uses (09XX)	-	-	-	-	-
31						
32	Total Appropriations	-	14,340	748	69,073.00	69,073.00

	B	E	F	G	H	I
2	School District RE-1 Valley					
3	Proposed Budget 2025-26					
4	Bond Redemption Fund 31					
5						
6		Actuals	Actuals	Actuals	Review/Change	Proposed
7		2021-22	2022-23	2023-24	2024-25	2025-26
8	Beginning Fund Balance					
9	Beginning Fund Balance	4,158,355	4,583,263	5,146,820	4,384,045.00	4,295,145.00
10	Increase (Decrease)	424,908	563,557	(762,775)	(4,384,045.00)	(4,295,145.00)
11	Ending Fund Balance	4,583,263	5,146,820	4,384,045	-	-
12						
13	Revenues					
14						
15	Local Revenue (1XXX)	1,948,058	2,081,932	758,375	388,600.00	387,050.00
16	Other Revenue (5XXX)	-	-	-	-	-
17						
18	Total Revenue	1,948,058	2,081,932	758,375	388,600.00	387,050.00
19						
20	Total Funds Available	6,106,413	6,665,195	5,905,195	4,772,645.00	4,682,195.00
21						
22	Expenditures					
23						
24	Professional Services (03XX)	-	-	100	-	-
25	Other Objects (08XX)	403,150	358,375	311,050	282,500.00	1,427,060.00
26	Appropriated Reserves (0840)	-	-	-	4,295,145.00	3,140,145.00
27	Other Uses (09XX)	1,120,000	1,160,000	1,210,000	195,000.00	114,990.00
28						
29	Total Appropriations	1,523,150	1,518,375	1,521,150	4,772,645.00	4,682,195.00

	B	E	F	G	H	I
2	School District RE-1 Valley					
3	Proposed Budget 2025-26					
4	Capital Reserve Fund 43					
5						
6		Actuals	Actuals	Actuals	Review/Change	Proposed
7		2021-22	2022-23	2023-24	2024-25	2025-26
8	Beginning Fund Balance					
9	Beginning Fund Balance	14,535	224,535	224,535	419,534.00	120,000.00
10	Increase (Decrease)	210,000	-	194,999	(419,534.00)	(120,000.00)
11	Ending Fund Balance	224,535	224,535	419,534	-	-
12						
13	Revenues					
14						
15	Local Grant Revenue (1XXX)	-	-	-	-	-
16	Intermediate Grant Revenue (2XXX)	-	-	-	-	-
17	State Grant Revenue (3XXX)	-	-	-	-	-
18	Federal Grant Revenue (4XXX)	-	-	-	-	-
19	Revenue from Other Sources (5XXX)	210,000	45,663	1,538,702	-	-
20						
21	Total Revenue	210,000	45,663	1,538,702	-	-
22						
23	Total Funds Available	224,535	270,198	1,763,237	419,534	120,000
24						
25	Expenditures					
26						
27	Professional Services (03XX)	-	-	-	-	-
28	Property Services (04XX)	-	45,663	-	50,000.00	-
29	Other Services (05XX)	-	-	-	-	-
30	Supplies (06XX)	-	-	-	54,000.00	50,000.00
31	Equipment (07XX)	-	-	1,343,703	315,534.00	70,000.00
32	Other Objects (08XX)	-	-	-	-	-
33	Appropriated Reserves (0840)	-	-	-	-	-
34	Other Uses (09XX)	-	-	-	-	-
35						
36	Total Appropriations	-	45,663	1,343,703	419,534.00	120,000.00

	B	E	F	G	H	I
2	School District RE-1 Valley Proposed Budget 2025-26 Private Trust Fund 72					
3						
4						
5						
6		Actuals	Actuals	Actuals	Review/Change	Proposed
7		2021-22	2022-23	2023-24	2024-25	2025-26
8	Beginning Fund Balance					
9	Beginning Fund Balance	107,588	147,285	158,066	166,214	172,862
10	Increase (Decrease)	39,697	10,781	8,148	(166,214)	(172,862)
11	Ending Fund Balance	147,285	158,066	166,214	-	-
12						
13	Revenues					
14						
15	Local Revenue (1XXX)	39,997	10,781	10,781	10,781	10,781
16						
17	Total Revenue	39,997	10,781	10,781	10,781	10,781
18						
19	Total Funds Available	147,585	158,066	168,847	176,995	183,643
20						
21	Expenditures					
22						
23	Other Objects (08XX)	300	-	2,633	4,133	10,781
24	Appropriated Reserves (0840)	-	-	-	172,862	172,862
25						
26	Total Appropriations	300	-	2,633	176,995	183,643

**RE-1 VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA DISCUSSION ITEMS: SUMMARY SHEET**

DATE: Monday, May 19, 2025

TYPE OF ITEM: Information _____ Discussion X Action _____

STATEMENT OF ISSUE: 6.06 Revision of the 2025-2026 District Calendar

SUMMARY OF ISSUE:

Brenda Kloberdanz will present proposed changes to the 2025-2026 District Calendar. These changes are based on Professional Development opportunities provided by Northeast BOCES.

Proposed Revisions:

- November 10: Non-workday to Professional Development(PD)
- November 21: PD day to a non-workday
- January 12: School Day to a non-workday with no school
- January 16: PD Day to school day
- January 26: Non-workday to PD day

RECOMMENDATION FOR MOTION:

Discussion Only - No motion is necessary at this time. A vote will be taken later in the meeting under Action Items.

RE-1 Valley School District DISTRICT CALENDAR 2025-2026 (Proposed Revisions)

AUGUST '25						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

6 New Teacher Day
 7 Prof. Development
 8 Work Day
 11-12 Prof. Dev./Work Day
 13 K-12 First Day
 18 NO SCHOOL
 25 Prof. Development

JANUARY '26						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

1-2 NO SCHOOL Winter Break
 5 Work Day
 12 NO SCHOOL
 19 NO SCHOOL
 26 Prof. Development

SEPTEMBER '25						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

1 NO SCHOOL- Labor Day
 8 NO SCHOOL
 15 Prof. Development
 22 Induction Training
 29 NO SCHOOL

FEBRUARY '26						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

2 Induction
 9 NO SCHOOL
 16 NO SCHOOL
 23 Prof. Development

OCTOBER '25						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

6 Bldg. Prof. Dev./Work Day
 10 End of 1st Quarter
 13 NO SCHOOL
 20 Induction Training
 27 NO SCHOOL

MARCH '26						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

2 NO SCHOOL
 9 School in Session
 13 End of 3rd Quarter
 16-20 NO SCHOOL Spring Break
 23 Bldg. Prof. Dev./Work Day
 30 School in Session

NOVEMBER '25						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

3 Induction
 10 Prof. Development
 17 SCHOOL IN SESSION
 21 NO SCHOOL
 24-28 NO SCHOOL Thanksgiving Break

APRIL '26						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

3 NO SCHOOL
 6 NO SCHOOL
 13 Prof. Development
 20 School in Session
 27 NO SCHOOL

DECEMBER '25						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1 NO SCHOOL
 8 Prof. Development
 15 SCHOOL IN SESSION
 19 End of 2nd Quarter
 19 Early Release
 Ayres & Campbell dismiss @ 11:15
 SMS, SHS, CHS, CES @ 11:30
 Staff Work to 3:30
 22-31 NO SCHOOL Winter Break

MAY '26						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

4 NO SCHOOL
 11 Prof. Development
 18 School in Session
 21 End of 4th Quarter
 21 Early Release
 Ayres & Campbell dismiss @ 11:15
 SMS, SHS, CHS, CES @ 11:30
 Staff Work to 3:30
 23 Graduation

	K - 5	6-12	Staff
1 st Quarter	35	35	42
2 nd Quarter	37	37	39
3 rd Quarter	41	41	44
4 th Quarter	37	37	40
PT Conferences			2
Total	150	150	167

148 Full Days

2 Partial Days (December 19 & May 21)

15 Blue Days (Prof. Development/Teacher Work Days)

5 Green Days (Induction)

6 Snow Days

AUGUST '25

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

6 New Teacher Day
 7 Prof. Development
 8 Work Day
 11-12 Prof. Dev./Work Day
 13 K-12 First Day
 18 NO SCHOOL
 25 Prof. Development

JANUARY '26

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

1-2 NO SCHOOL Winter Break
 5 Work Day
 12 SCHOOL IN SESSION
 16 Prof Development
 19 NO SCHOOL
 26 NO SCHOOL

SEPTEMBER '25

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

1 NO SCHOOL- Labor Day
 8 NO SCHOOL
 15 Prof. Development
 22 Induction Training
 29 NO SCHOOL

FEBRUARY '26

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

2 Induction
 9 NO SCHOOL
 16 NO SCHOOL
 23 Prof. Development

OCTOBER '25

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

6 Bldg. Prof. Dev./Work Day
 10 End of 1st Quarter
 13 NO SCHOOL
 20 Induction Training
 27 NO SCHOOL

MARCH '26

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

2 NO SCHOOL
 9 School in Session
 13 End of 3rd Quarter
 16-20 NO SCHOOL Spring Break
 23 Bldg. Prof. Dev./Work Day
 30 School in Session

NOVEMBER '25

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

3 Induction
 10 NO SCHOOL
 17 SCHOOL IN SESSION
 21 Prof. Development
 24-28 NO SCHOOL
 Thanksgiving Break

APRIL '26

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

3 NO SCHOOL
 6 NO SCHOOL
 13 Prof. Development
 20 SCHOOL in SESSION
 27 NO SCHOOL

DECEMBER '25

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
31						

1 NO SCHOOL
 8 Prof. Development
 15 SCHOOL IN SESSION
 19 End of 2nd Quarter
 19 Early Release
 Ayres & Campbell dismiss @ 11:15
 SMS, SHS, CHS, CES @ 11:30
 Staff Work to 3:30
 22- 31 NO SCHOOL Winter Break

MAY '26

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

4 NO SCHOOL
 11 Prof. Development
 18 School in Session
 21 End of 4th Quarter
 21 Early Release
 Ayres & Campbell dismiss @ 11:15
 SMS, SHS, CHS, CES @ 11:30
 Staff Work to 3:30
 23 Graduation

K - 5

1st Quarter 35
 2nd Quarter 37
 3rd Quarter 41
 4th Quarter 37
 PT Conferences

Total 150

6-12

35
 37
 41
 37
150

Staff

42
 39
 44
 40
 2
167

148 Full Days

2 Partial Days (December 19 & May 21)

15 Blue Days (Prof. Development/Teacher Work Days)

5 Green Days (Induction)

6 Snow Days

**RE-1 VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA DISCUSSION ITEMS: SUMMARY SHEET**

DATE: Monday, May 19, 2025

TYPE OF ITEM: Information _____ Discussion X Action _____

STATEMENT OF ISSUE: 6.07 Policy for Second Reading:

- JICH-R: Drug and Alcohol Involvement by Students

SUMMARY OF ISSUE:

Policy JICH-R is presented for Second reading. The City of Sterling Youth Services Division no longer exists. The 13th Judicial District has taken over the processes they previously provided. Students will now be referred to the 13th Judicial District Diversion Program for a risk screening and needs assessment. Based on the results, students will complete a tailored plan developed by Diversion Program staff. No changes were made during the First reading.

RECOMMENDATION FOR MOTION:

Discussion Only -No motion is necessary at this time. A vote will be taken later in the meeting under Action Items.

Drug and Alcohol Involvement by Students

In accordance with the accompanying policy, the following procedures are established for addressing alcohol- or drug-related misconduct. These procedures will supplement and complement authority conferred elsewhere by Board policy and will not be deemed to limit or suspend such other authority.

Drug/Alcohol Use

1. When a student is suspected of use, including violation of the standards of conduct described in the district's "Participation Contract for CHSAA-Sanctioned Activities," the person having the suspicion shall notify the principal or designee. Notification must include reasons for such suspicion (observed use, unusual behavior, etc.). The principal or designee will conduct a check of the suspected student and collect data. This action shall comply with the Board policy on investigations and searches.
 - a. If information is not sufficient to warrant further action, the principal or designee may have a personal conference with the student expressing awareness and concern.
 - b. If information warrants, the student's parent/guardian will be requested to attend a conference at school. The conference may include sharing the data collected, explaining consequences of involvement with drugs/alcohol, developing a plan of action, and offering the student's parent or guardian general information and resources related to substance abuse.
2. When necessary, emergency health and safety care will be provided and any procedural or disciplinary issues postponed until the student's immediate needs are treated.

Possession, distribution and exchange

Students who possess or are involved in any distribution or exchange of alcohol, drugs, other controlled substances or drug-containing or drug-related paraphernalia, or substances (i) that are represented by or to the student to be any such controlled substance, (ii) that the student believes to be any such substance, (iii) that meet the definition of a "controlled substance analog" as set forth in C.R.S. [18-18-102](#) (6) that is intended to be ingested, smoked, inhaled, vaped, or otherwise introduced into the body to create a stimulant, depressant, hallucinogenic, or other related effect on the central nervous system in violation of Board policy will be handled in the following manner:

1. A staff member who comes in contact with evidence and/or contraband shall notify the principal or designee as soon as possible.
2. A staff member who has reasonable cause to believe that a student possesses or is involved in any distribution or exchange of alcohol, any controlled substance or drug-containing or drug-related paraphernalia or a "controlled substance analog" intended to be ingested smoked, inhaled, or otherwise introduced into the body to create a stimulant, depressant, hallucinogenic or other related effect on the central nervous system in violation of Board policy will request that the student accompany him or her to the principal or designee. If the student refuses, the staff member will notify the principal or designee as soon as possible.
3. The principal or designee will undertake investigation and search procedures in accordance with Board policy.

4. The principal or designee will place any evidence in an envelope or alternative container as necessary which will be sealed, dated and initialed by the individual who originally obtained the materials and by the principal or designee. The evidence then will be placed in the school safe or other secure location.
5. The principal or designee shall refer the student to appropriate law enforcement officials in accordance with applicable law. A mutual decision will be made as to retention of the contraband by the school or testing by the authorities.
6. If information warrants, the student's parent/guardian will be requested to attend a conference at school. The conference may include sharing the data collected, explaining consequences of involvement with drugs/alcohol, developing a plan of action, and offering the parent or guardian general information and resources related to substance abuse.

Student Sanctions and interventions

Students are subject to disciplinary action up to and including suspension and expulsion for any single violation of the accompanying policy. Offenses and consequences for violations of the accompanying policy shall be cumulative for three calendar years. Offenses confirmed from schools prior to the student's enrollment in the district may count toward the cumulative total.

First offense for use, possession and/or being under the influence

1. The student will receive three days of suspension from school and a parent/guardian conference will be scheduled prior to re-admittance.
2. **Students will be referred to the 13th Judicial District Diversion Program for a risk screening and needs assessment. Based on the results, students will complete a tailored plan developed by Diversion Program staff. All students will be required to participate in an assessment administered by the City of Sterling Youth Services Division to determine the level of student involvement in a program of treatment. Students who are determined to be low level users must complete a program provided by Youth Services personnel.**

Those students determined as a high level user will be provided information concerning voluntary drug and alcohol treatment programs and will be referred to such a program.

The school district assumes no financial responsibility for the expense of drug and alcohol assessment or treatment provided by other agencies or groups unless otherwise required.

3. The student may elect to participate in a voluntary drug/alcohol abuse counseling program with attendance verification submitted to the school administration. Upon choice of this option, the student will be re-admitted. If counseling is not elected, the student may be suspended from school for an additional five days by the superintendent. The student and his/her parent/guardian must attend a re-admission conference during the suspension.
4. The principal or designee will attempt to develop with the parent/guardian and the student, a procedure that will outline the responsibilities of the parent/guardian, the student and the school in an effort to keep any further offenses from occurring.
5. The principal or designee may recommend additional suspension and/or expulsion depending on the severity of the case.

Second offense for use, possession and/or being under the influence

1. The student will be suspended from school for five days.
2. Information concerning voluntary drug or alcohol treatment programs will be given to the student and his/her parent/guardian. The principal or designee will require evidence of the student's enrollment and/or participation in a voluntary program prior to the student's re-admittance to school.
3. The principal or designee may recommend additional suspension and/or expulsion depending on the severity of the case.

Third offense for use, possession and/or being under the influence

1. The student will be recommended for expulsion.

Purchase, sale, distribution and exchange

Students, who sell, distribute or exchange alcohol, drugs, other controlled substances, drug-containing or drug-related paraphernalia or a "controlled substance analog" intended to be ingested smoked, inhaled, or otherwise introduced into the body to create a stimulant, depressant, hallucinogenic or other related effect on the central nervous system in violation of Board policy will be handled in the following manner.

First offense

1. Any student who trades, exchanges or sells controlled substances will be suspended for 10 days and recommended for expulsion.
2. Any student who distributes, shares, or gives controlled substances to another without receiving anything of value or the promise of anything of value in return will be suspended for 5-10 days and may be expelled.

Second offense

1. The student will be suspended for 10 days and recommended for expulsion upon the second offense and all subsequent offenses within any three-year period.

Approved: February 18, 1992

Revised: January 17, 1994

Revised: March 6, 2001

Revised: February 19, 2002

Revised: July 18, 2011

Revised: July 23, 2012

Revised: June 20, 2016

Revised: August 14, 2017

Revised: January 9, 2023

Revised: May 16, 2025

CROSS REFS.: [JIH](#), Student Interviews, Interrogations, Searches and Arrests

[JKD/JKE](#), Suspension/Expulsion of Students (and Other Disciplinary Interventions)

**RE-1 VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA ACTION ITEMS: SUMMARY SHEET**

DATE: Monday, May 19, 2025

SUBMITTED/REQUESTED BY: President Steve Shinn

TYPE OF ITEM: Information _____ Discussion _____ Action X

STATEMENT OF ISSUE: 7.01 - Consent Agenda:

SUMMARY OF ISSUE:

Staff Changes and Minutes for approval

RECOMMENDATION FOR MOTION:

Move to approve the consent agenda, including staff changes as read.

Changes to Certified Staff include:

Resignations effective 5/22/2025: Shirlena Boyer, Sterling High School, Long Term Substitute – SPED; Hillary Hykin, Caliche Schools, Interventionist/Library Coordinator; Rebecca Wettstein-Hoff, Campbell, Long Term Substitute - Significant Support Needs; **Transfers effective 8/7/2025:** Lesa Askew, Sterling High School, English/Language Arts Teacher to SPED; Kristina Chavez, Campbell, Ayres, SHS, Special Education Mentor, Full time to Part time; Shelby Farquhar, Early Educator, Hagen Early Education Center to Caliche Little Buffs, Jacquelyn Green, Caliche Elementary Long Term Sped Substitute to SPED Teacher at SHS, Patricia Kramer, Campbell, Teacher 3rd grade to 5th grade; Kristina McKay, Campbell, Teacher 5th grade to 3rd grade; George Riley, Sterling Middle School, Long Term Substitute - Math 6th Grade to 8th Grade Science Teacher; Brittany Schmittling, Six12Online, Long Term Substitute -Classroom Facilitator to Paraeducator – Behavior; Summer Twigg, Sterling High School, Long Term Substitute – SPED to Significant Support Needs Teacher at Campbell **Reassignment:** Michelle Gonzales, Campbell/Ayres, Interventionist 1/2 Campbell & 1/2 Ayres, effective August 7, 2025; **Budgetary Non-Renewals effective 7/1/2025:** Victoria Baseggio, Ayres, Reading Interventionist; Ruth Bera, Ayres, Part Time Reading Interventionist; Lisa Collard, Campbell, Part Time Literacy Coach/Interventionist; Cheryl Rael, Sterling High School, World Language Teacher; Joy Rinaldo, Ayres, Part Time Reading Interventionist; and **Non-renewals effective July 1, 2025:** Kara Jones, Ayres, 1st Grade Teacher; Ashley Locke, Sterling Middle School, Long Term Substitute - 8th grade science; Danyelle Phillips, Caliche Little Buffs, Early Educator.

Changes to Classified Staff include:

Resignation: Amanda Sieck, Human Resources Specialist, District Office, effective June 30, 2025; **Resignations Effective May 22, 2025:** Tiffany Bernhardt, Campbell, Significant Support Needs Paraeducator; Pamela Bornhoft, Transportation, Bus Driver; Whitney Cummings, Campbell, Health Assistant; Ashley Veik, Caliche, Food Service; Missy Walters, Campbell, Paraeducator: Behavior; **Transfers effective July 1, 2025:** Genie Egnor, Caliche, Custodian to Head Custodian; David Mills, Caliche, Head Custodian to Custodian; **Transfers effective August 7, 2025:** Karla Hernandez Munoz, Sterling Middle School to Sterling High School, Paraeducator: Behavior; Alexis Kleimola, Ayres, Paraeducator: Behavior to Librarian; Victoria Lerma, Caliche Little Buffs, Paraeducator to Early Educator; Yadira Martinez, from Ayres to Hagen Early Ed Center, Valerie Race, Sterling Middle School to Sterling High School, Significant Support Needs Paraeducator; Paraeducator; Nora Ramirez, Hagen Early Education Center, Teacher Assistant to Early Educator; **Position Non-Renewal:** Debra County, District Office, Interim Chief Financial Officer, effective July 1, 2025; and **Non-Renewals effective May 22, 2025:** Gracie Capps, Hagen Early Education Center, Paraeducator: Behavior; Kyra Essman, Ayres, Librarian; Hollie Kennedy, Ayres, Significant Support Needs Paraeducator; Chanelle Schlesier, Sterling High School, Significant Support Needs Paraeducator; and Bridget Wilson, Sterling Middle School, Significant Support Needs Paraeducator.

CONTINUED ON NEXT PAGE

Campbell, Summer School, Effective 6/30/2025:

Certified Staff: New Hires: Julie Burton, Gretta Davis, Jamie Dedrickson, Taylor Harless, Kacey Hickam, and Ally Seriani; **Rehires:** Vickie Baseggio, Yadira Benson-Lively, Kristy Chavez, Chanda Fleckenstein, Hannah Fleckenstein, Ashlynn Hass, Kim Irwin, Kara Jones, Samantha Lightle, Janelle Nicolaus, Erica Portillo-Wittrock, Kaitlynn Prella, Deb Reyman, Tessa Rhodes, Kimberly Rose, Meri Vickers, and Tonya Wilson. **Classified Staff: New Hires:** Tessa Lechman, Hailey Forry; **Rehires:** Brenda Denning, Kelcie Yockey, Ryanne Ertle, Whitney Cummings, and Michelle Gonzales.

Ayres, Extended School Year, Affective Needs:

Certified Staff: Jacqueline Alonso Holtorf, Rehire, Jamie Dedrickson, New Hire; **Classified Staff: New Hires:** Gloria Barriga, Karli Green, Leanna Tafoya, Shelly Zimmer; **Rehires:** Ryanne Ertle, Crystal Hansen, Ginger Rasmussen, and Donna Zwirn.

Sterling High School, Extended School Year:

New Hires: Certified: Sandra Clarkson; **Classified:** Mary Lee, Charlene Swennes, and Virginia Sylva.

Summer Food Service Program, Sterling High School - Prairie Park & Campbell, Classified Staff: New Hires: Melanie Jock, Martha Nash; **Rehires:** Connie Ernst, Kimberly Lewis Bruce, Mihaela Opris, and Judy Walters.

And the minutes from Monday, May 5, 2025, as presented (*or amended*).

1 st _____	2 nd _____	Harris_____	McCracken_____	Monheiser_____	Sharp_____	Shinn_____
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May 19, 2025

Personnel

- Classified / Resignation / Retirement / Work Agreement:

Effective Date

Tiffany Berhnhardt	Resignation	Campbell	SSN Paraeducator	5/22/2025
Pamela Bornhoft	Resignation	Transportation	Bus Driver	5/22/2025
Gracie Capps	Non-Renew	HEEC	Paraeducator - Behavior	5/22/2025
Debra County	Non-Renew	Central Office	Interim Chief Financial Officer	7/1/2025
Whitney Cummings	Resignation	Campbell	Health Assistant	5/22/2025
Kyra Essman	Non-Renew	Ayres	Librarian	5/22/2025
Hollie Kennedy	Non-Renew	Ayres	SSN Paraeducator	5/22/2025
Chanelle Schlesier	Non-Renew	SHS	SSN Paraeducator	5/22/2025
Amanda Sieck	Resignation	District Office	HR Specialist	6/6/2025
Ashley Veik	Resignation	Caliche Schools	Food Service	5/22/2025
Missy Walters	Resignation	Campbell	Behavior: Paraeducator	5/22/2025
Bridget Wilson	Non-Renew	SMS	SSN Paraeducator	5/22/2025

- Certified / Contracts / Reassignment / Transfer / Resignations / Disciplinary Actions:

Lesa Askew	Transfer	SHS	ELA (<i>PBNR</i>) Teacher to SPED	8/7/2025
Victoria Baseggio	Budgetary Non Renewal	Ayres	Reading Interventionist	7/1/2025
Ruth Bera	Budgetary non Renewal	Ayres	Reading Interventionist - Part Time	7/1/2025
Shirlena Boyer	Resignation	Sterling High School	Long Term Substitute - SPED	5/22/2025
Kristina Chavez	Transfer	Campbell, Ayres, SHS	SPED Mentor FT (<i>PBNR</i>) to PT	8/7/2025
Lisa Collard	Budgetary Non Renewal	Campbell	PT Literacy Coach/Interventionist	7/1/2025
Shelby Farquhar	Transfer	HEEC to Caliche Little Buffs	Early Educator	8/7/2025
Michelle Gonzales	Reassignment	Campbell/Ayres	Interventionist 1/2 Campbell & 1/2 Ayres	8/7/2025
Jacquelyn Green	Transfer	Caliche Elementary to SHS	SPED Long Term Sub to SPED Teacher	8/7/2025
Hillary Hykin	Resignation	Caliche	Interventionist/Library Coordinator	5/22/2025
Kara Jones	Non Renew	Ayres	1st Grade Teacher	7/1/2025
Patricia Kramer	Transfer	Campbell	Teacher 3rd grade to 5th grade	8/7/2025
Ashley Locke	Non Renew	Sterling Middle School	Long Term Substitute - 8th grade science	7/1/2025
Kristina McKay	Transfer	Campbell	Teacher 5th grade to 3rd grade	8/7/2025
Danyelle Phillips	Non Renew	Caliche Little Buffs	Early Educator	7/1/2025
Cheryl Rael	Budgetary Non Renewal	Sterling High School	Teacher - World Language	7/1/2025
George Riley	Transfer	Sterling Middle School	LTS 6th Grade Math to 8th Grade Science	8/7/2025
Joy Rinaldo	Budgetary Non Renewal	Ayres	Reading Interventionist - Part Time	7/1/2025
Brittany Schmittling	Transfer	Six 12 Online	LTS CR Facilitator to Para: Behavior	8/7/2025
Summer Twigg	Transfer	SHS to Campbell	LTS to SSN Teacher	8/7/2025
Rebecca Wettstein-Hoff	Resignation	Campbell	SSN Long Term Substitute	5/22/2025

- Classified / New Hire / Rehire / Work Agreement:

Gloria Barriga	New Hire	ESY (AN) Ayres	ESY Paraeducator	6/2/2025
Whitney Cummings	Rehire	Campbell Summer School	Substitute Para	6/30/2025
Brenda Denning	Rehire	Campbell Summer School	Administrative Assistant	6/30/2025
Genie Egnor	Transfer	Caliche	Custodian to Head Custodian	7/1/2025
Connie Ernst	Rehire	SHS - Prairie Park	Summer Food Service Program	5/28/2025
Ryanne Ertle	Rehire	Ayres ESY & Campbell SS	Summer School - Para	6/30/2025
Hailey Forry	New Hire	Campbell Summer School	Para	6/30/2025
Michelle Gonzales	Rehire	Campbell Summer School	Substitute Para	6/30/2025
Karli Green	New Hire	ESY (AN) Ayres	ESY Paraeducator	6/2/2025
Crystal Hansen	Rehire	ESY (AN) Ayres	ESY Paraeducator	6/2/2025
Karla Hernandez Munoz	Transfer	SMS to SHS	Para: Behavior	8/7/2025
Melanie Jock	New Hire	SHS-Prairie Park & Camp	Sub Summer Food Service	45805
Alexis Kleimola	Transfer	Ayres	Para: Behavior to Librarian	45876
Tessa Lechman	New Hire	Campbell Summer School	Health Assistant	6/30/2025
Mary Lee	New Hire	SHS (ESY)	ESY Paraeducator	6/2/2025
Victoria Lerma	Transfer	Caliche Little Buffs	Para: Behavior to Early Educator	8/7/2025
Kimberly Lewis Bruce	Rehire	SHS-Prairie Park & Camp	Sub Summer Food Service	5/28/2025
Yadira Martinez	Transfer	Ayres to HEEC	Paraeducator	5/22/2025
David Mills	Caliche	Caliche	Head Custodian to Custodian	7/1/2025

Martha Nash	New Hire	SHS - Prairie Park	Summer Food Service	5/28/2025
Mihaela Opris	Rehire	SHS - Prairie Park	Summer Food Service	5/28/2025
Valerie Race	Transfer	SMS	SSN Paraeducator	8/7/2025
Nora Ramirez	Transfer	HEEC	TA to Early Educator	8/7/2025
Ginger Rasmussen	Rehire	ESY (AN) Ayres	ESY Paraeducator	6/2/2025
Charlene Swennes	New Hire	ESY (AN) Ayres	ESY Paraeducator	6/2/2025
Virginia Sylva	New Hire	ESY (AN) Ayres	ESY Paraeducator	6/2/2025
Leanna Tafoya	New Hire	ESY (AN) Ayres	ESY Paraeducator	6/2/2025
Judy Walters	Rehire	SHS - Prairie Park & Camp	Sub Summer Food Service	5/28/2025
Kelcie Yockey	Rehire	Campbell Summer School	Bus Monitor	6/30/2025
Shelly Zimmer	New Hire	ESY (AN) Ayres	ESY Paraeducator	6/2/2025
Donna Zwirn	Rehire	ESY (AN) Ayres	ESY Paraeducator	6/2/2025

*** Certified / New Hire / Rehire / Work Agreement**

Jacqueline Alonso Holtorf	Rehire	ESY (AN) Ayres	Teacher	6/2/2025
Vickie Baseggio	Rehire	Campbell Summer School	Teacher	6/30/2025
Yadira Benson-Lively	Rehire	Campbell Summer School	Teacher	6/30/2025
Julie Burton	New Hire	Campbell Summer School	Teacher	6/30/2025
Kristy Chavez	Rehire	Campbell Summer School	Teacher	6/30/2025
Sandra Clarkson	New Hire	SHS (ESY)	Teacher	6/30/2025
Gretta Davis	New Hire	Campbell Summer School	Teacher	6/30/2025
Jamie Dedrickson	New Hire	Ayres (ESY) AF/Campbell SS	Teacher	6/2/2025
Chanda Fleckenstein	Rehire	Campbell Summer School	Administrator	6/30/2025
Hannah Fleckenstein	Rehire	Campbell Summer School	Teacher	6/30/2025
Taylor Harless	New Hire	Campbell Summer School	Teacher	6/30/2025
Ashlynn Hass	Rehire	Campbell Summer School	Teacher	6/30/2025
Kacey Hickam	New Hire	Campbell Summer School	Teacher	6/30/2025
Kim Irwin	Rehire	Campbell Summer School	Teacher	6/30/2025
Kara Jones	Rehire	Campbell Summer School	Teacher	6/30/2025
Samantha Lightle	Rehire	Campbell Summer School	Teacher	6/30/2025
Janelle Nicolaus	Rehire	Campbell Summer School	Sub Teacher	6/30/2025
Erica Portillo-Wittrock	Rehire	Campbell Summer School	Teacher	6/30/2025
Kaitlynn Prella	Rehire	Campbell Summer School	Administrator	6/30/2025
Deb Reyman	Rehire	Campbell Summer School	Teacher	6/30/2025
Tessa Rhodes	Rehire	Campbell Summer School	Teacher	6/30/2025
Kimberly Rose	Rehire	Campbell Summer School	Teacher	6/30/2025
Ally Seriani	New Hire	Campbell Summer School	Teacher	6/30/2025
Meri Vickers	Rehire	Campbell Summer School	Sub Teacher	6/30/2025
Tonya Wilson	Rehire	Campbell Summer School	Teacher	6/30/2025

RECORD OF PROCEEDINGS OF THE BOARD OF EDUCATION

RE-1 Valley School District ~ Logan County, Colorado

WORKSHOP ~ BUSINESS MEETING

Location: Hagen Administration Center, Sterling, CO

May 5, 2025, at 5:00 pm

Before the Business Meeting, the Board held a Work Session to share information with the Work Groups regarding salaries, benefits, and working conditions. The recommendations for all district employees who work 30 hours or more per week include a 2% step across all salary schedules and continuing to cover the full monthly premium for base health, vision, and life insurance. Due to budget constraints, an additional COLA raise is not possible this year. Acting Superintendent Brenda Klobberdanz then went through requests from each group. Contacting building administrators or District Administration was the answer to many requests. In other cases, conversations with the new superintendent are in order. As for decreasing Professional Development hours, state test scores show this to be ill-advised. President Shinn assured the groups that they would like to be able to provide more of a raise, but it is not possible due to budget shortfalls from the state.

The Work Session began at 5:15 and ended at 6:04.

President Shinn called the Business Meeting to order at 6:16 p.m.

Those in attendance recited the Pledge of Allegiance.

Present: Kelly Jo Harlow, Heather Harris, Luke Janes, Dennis Klein, Brenda Klobberdanz, Joel McCracken, Ronda Monheiser, Michelle Sharp, and Steve Shinn.

All members were present for both meetings, showing a quorum.

Guests in person for the Workshop: Derek Barker, Sarah Barker, Kylee Blecha, Debra Brady, Craig Gilliland, Shannon Holloway, Kristen Maul, Liz Mauler, Adria Paxton, Kimberly Rose, Chris Roth, and Richard Serrato.

Guests in person for the Business Meeting: Derek Barker, Sarah Barker, Debra Brady, Bryce Burget, Craig Gilliland, Brian Hillyer, Mark Hillyer, Shannon Holloway, Kristen Maul, Liz Mauler, Terry Rook, Chris Roth, and Linda Williams.

Guests Remote: 17208405975, 19705711002, Brande' Warren, Cheryl's iPhone, cjones, Cp, Debra Brady, Dklein (host), iPad, iPhone, Jessica's iPhone, Joe V, JT, KB (2), Kylee, Laura, MaulerD, Michelle, reyes, Timmarie, and Valerie's iPhone

2. APPROVAL OF THE AGENDA

Director Monheiser moved to approve the agenda as presented.

Director McCracken seconded the motion.

Roll Call Vote:

Harris: aye McCracken: aye Monheiser: aye Sharp: aye Shinn: aye

Motion Carried

3. PUBLIC PARTICIPATION: Debra Brady, Sterling Middle School Math teacher, spoke to the Board regarding health Insurance. She commended the Insurance committee members from Sterling Middle School, saying they did a fantastic job of sharing the information, answering questions, and providing

RECORD OF PROCEEDINGS OF THE BOARD OF EDUCATION
RE-1 Valley School District ~ Logan County, Colorado

WORKSHOP ~ BUSINESS MEETING
Location: Hagen Administration Center, Sterling, CO
May 5, 2025, at 5:00 pm

contact information for questions they could not answer. The survey was a great idea. She also asked the Board to consider continuing to deposit the difference between the Base plan and the HSA plan in the employee's HSA account.

4. SCHOOL/PROGRAM/COMMUNITY PARTNER HIGHLIGHTS:

4.01 Liz Mauler: Affective Needs Update

Liz Mauler, Student Services Director, and Sarah Barker, Affective Needs Program Director, provided an update on the Affective Needs (AN) program, which aims to support students whose emotional and behavioral needs significantly impact their educational performance. Their goal is to provide a structured, supportive environment that promotes emotional regulation, social skills development, and academic growth. The team shared a newsletter that illustrates growth in the number of students and student growth measured by testing. Both are showing positive results. One of the Affective Needs Program fifth-graders wrote and designed a newsletter page that illustrates how students feel welcome by the program.

4.02 Craig Gilliland: Six12Online

Craig Gilliland, Director of the District's Six12Online Program, presented details about the program. The program strives to instill community traditions and values into students and live up to the Once a Buff, or Tiger, always a Buff, or Tiger motto. The program has seen a 39% increase in students this year and has a very dedicated staff that supports students with traditional and social-emotional learning. He also mentioned the need for a stronger curriculum. They are looking at a highly interactive program that offers on-demand tutoring, state-certified teachers for each subject, and more class offerings. It is compatible with Infinite Campus, allowing more efficient grading, IEP management, ICAP tracking, documenting of test results, and more. The Board thanked Mr. Gilliland for his hard work.

5. COMMUNICATION

5.01 Staff Reports:

Dennis Klein, IT Director, is going to receive some "exciting news" from Spectrum on Wednesday. He is not sure what it might be but did share with them the district's frustration that we are two-thirds of the way through our contract and still only have two gigs of internet service.

Luke Janes, Chief Financial Officer, will share during the Budget Development Timeline Discussion.

In her Assistant Superintendent report, **Brenda Kloberdanz** informed the Board that RE-1 Valley will receive the ELAC Assessment Grant. She is still waiting for news on the \$280,000.00 grant she applied for that would provide funding for additional one-on-one support. There is no timeline available for that grant. CMAS testing was completed successfully with no major issues. The NWEA testing window will close on Wednesday; those tests were also successfully administered, and DIBELS testing is almost complete.

RECORD OF PROCEEDINGS OF THE BOARD OF EDUCATION
RE-1 Valley School District ~ Logan County, Colorado

WORKSHOP ~ BUSINESS MEETING
Location: Hagen Administration Center, Sterling, CO
May 5, 2025, at 5:00 pm

5.02 Acting Superintendent's Report:

Enrollment Report

Enrollment remains consistent. The RE-1 online option, is helping to keep students in the District.

Teacher & Staff Appreciation Week

May 5-9, 2025, is Teacher Appreciation Week. Mrs. Kloberdanz read the Proclamation and encouraged the community to join the District in celebrating the RE-1 Valley Staff. She also invited all staff to attend the Teacher & Staff Appreciation/Retirement & Frances Gillespie Recipient Reception on May 7, 2025. The festivities begin at 4:30.

Crystal Apple Awards

Congratulations to RE-1 Valley Crystal Apple Award Winners:

Megan Beckham, Student Academic Advisor, Caliche Jr./Sr. High School
Paula Etl, Science Teacher, Sterling High School
Kristen Hamil, Math Teacher, Sterling Middle School
Mary Harryman, Assistant Principal, Ayres Elementary
Hillary Hykin, Interventionist/Librarian, Caliche Elementary
Joleen Locke, Food Service Director, District Office
Cristen Wheeler, Third Grade Teacher Campbell Elementary
Donna Zwirn, Paraprofessional, RE-1 Affective Needs Program

Important Dates

May 5-9: Teacher Appreciation Week
May 7: Teacher & Staff Appreciation/Retirement & Frances Gillespie Recipient Reception
May 20: Caliche Junior High School, Awards Night at 6:00 pm
May 21: Sterling Middle School, Continuation at 7:00 pm
May 24: Graduations:
Sterling High School at 10:00 am
Caliche High School at 2:00 pm

Expulsion Hearing

Dr. Foster conducted an expulsion hearing last week for a student who brought a realistic gun to school. The student was also found to have two knives on him and was expelled.

5.03 BOARD OF DIRECTOR REPORTS:

Board Directors held their comments till the end of the meeting.

6. DISCUSSION ITEMS

6.01 Superintendent Resignation

Steve Shinn, Board President, recommended that the Board accept Dr. Foster's resignation effective May 5, 2025, at 4:00 p.m.

6.02 Appointment of Acting Superintendent

Steve Shinn, Board President, recommended that the Board appoint Brenda Kloberdanz as Acting Superintendent in addition to her role as Assistant Superintendent on an interim basis until July 1, 2025, when Dustin Hunt assumes his position as Superintendent of Schools.

RECORD OF PROCEEDINGS OF THE BOARD OF EDUCATION

RE-1 Valley School District ~ Logan County, Colorado

WORKSHOP ~ BUSINESS MEETING

Location: Hagen Administration Center, Sterling, CO

May 5, 2025, at 5:00 pm

6.03 Caliche High School Trip Requests

Chris Roth, Caliche High School Athletic Director, submitted a trip request for the state track competition in Lakewood, CO, May 15 through 17, 2025, and shared the names of participating athletes.

Mr. Roth also submitted Trip Requests for the Regional and State Baseball tournaments. Regionals are May 9-10, in Denver, CO, and State is May 15-16 in Lakewood, CO. The baseball team has 21 players and two coaches.

Jeanette Lambrecht submitted a Trip Request for the FBLA National Conference in Anaheim, California, from June 28 through July 3, 2025. Three FBLA members have qualified to compete at this event. Those going on the trip will include the three FBLA members and two chaperones.

The Board congratulated the students on their outstanding accomplishments and wished them all good luck.

6.04 SHS Trip Request: Summer Volleyball Tournaments

Lisa Schumacher, SHS Volleyball Coach, submitted three trip requests for the SHS volleyball team to compete in tournaments during the summer. The volleyball team consists of 20 to 25 players and two coaches. The board greatly appreciates the coach's willingness to go above and beyond to offer the athletes this summer opportunity.

6.05 Budget Development Timeline

Luke Janes, CFO, reviewed the Budget Development Timeline with the Board. At the next meeting, he will present the preliminary 2025-2026 budget to the Board for approval and publishing for community review. The State will have approved their budget, so he should have actual numbers for state funding. The second reading and final budget approval will occur at the meeting scheduled for June 16, 2025. The Board will have the chance to review the budget and make changes based on actual numbers in January 2026.

6.06 Employee Health Insurance Proposal

Heather Forster, Human Resources Director, shared the steps taken after the discussion on April 21, when the board tabled their decision on selecting a Health Insurance Provider until tonight's meeting. The Insurance Committee regrouped to review the new proposal from Acrisure and create a survey as requested by the Board. The committee shared the latest information with their buildings, and Mrs. Forster sent the survey to all benefit-eligible employees. She took feedback from insurance committee members and compiled the data from the survey. Based on these results, the committee's recommendation was to accept the offer from CEBT. Mrs. Forster answered questions from the Board and shared information regarding open enrollment. The Board thanked her and the committee for their extra effort. Saying this is a big decision that significantly impacts the budget.

6.07 2025 Graduation Lists

Caliche and Sterling High Schools provided lists of seniors they recommend as graduates from each school for 2025.

RECORD OF PROCEEDINGS OF THE BOARD OF EDUCATION

RE-1 Valley School District ~ Logan County, Colorado

WORKSHOP ~ BUSINESS MEETING

Location: Hagen Administration Center, Sterling, CO

May 5, 2025, at 5:00 pm

6.08 Policy for First Reading: JICH-R - Drug and Alcohol Involvement by Students

Policy JICH-R is presented for First reading. Updates to the policy were needed due to the fact that The City of Sterling Youth Services Division no longer exists. The 13th Judicial District has taken over the processes they previously provided. Students will now be referred to the 13th Judicial District Diversion Program for risk screening and needs assessment. Based on the results, students will complete a tailored plan developed by Diversion Program staff.

At 7:32, the Board took a break

At 7:47, the Board reconvened

7. ACTION ITEMS:

7.01 Consent Agenda:

Director Harris moved to approve the consent agenda, including staff changes as read, and the minutes from April 21 and 28, 2025, as presented.

Director Monheiser seconded the motion.

Approved by unanimous consent

5/5/2025

Personnel

Classified / Resignation / Retirement / Work Agreement:

Effective Date

Dakota Carr	Resignation	District Wide	Transition Coordinator	4/22/2025
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Certified / Contracts / Reassignment / Transfer / Resignations / Disciplinary Actions:

Shawn Schnorr	Retirement	SMS	6th grade SPED Teacher	5/1/2025
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Classified / New Hire / Rehire / Work Agreement:

Travis Sommerfeld	New Hire	Caliche Jr High	Head Volleyball Coach	5/6/2025
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Certified / New Hire / Rehire / Work Agreement

Rylie Salyards	New Hire	Caliche Elementary	5th grade teacher	8/6/2025
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7.02 Teacher Appreciation Week Proclamation

Director Monheiser moved to acknowledge the 2024-2025 Teacher and Staff Appreciation Proclamation for the week of May 5-9, 2025.

Director McCracken seconded the motion.

Roll Call Vote:

Harris: aye McCracken: aye Monheiser: aye Sharp: aye Shinn: aye

Motion Carried

7.03 Superintendent Resignation

Director McCracken moved to accept the resignation of Dr. Martin Foster as Superintendent of Schools for RE-1 Valley School District effective Monday, May 5, 2025, at 4:00 p.m.

Director Harris seconded the motion.

Roll Call Vote:

Harris: aye McCracken: aye Monheiser: aye Sharp: aye Shinn: aye

Motion Carried

RECORD OF PROCEEDINGS OF THE BOARD OF EDUCATION

RE-1 Valley School District ~ Logan County, Colorado

WORKSHOP ~ BUSINESS MEETING

Location: Hagen Administration Center, Sterling, CO

May 5, 2025, at 5:00 pm

7.04 Appointment of Acting Superintendent

Director McCracken moved to appoint Brenda Kloberdanz Acting Superintendent of Schools for RE-1 Valley School District on an interim basis until July 1, 2025, when Dustin Hunt assumes his position as Superintendent of Schools.

Director Monheiser seconded the motion.

Roll Call Vote:

Harris: aye McCracken: aye Monheiser: aye Sharp: aye Shinn: aye

Motion Carried

7.05 Caliche High School Trip Requests

Director Monheiser moved to approve the trip request of Chris Roth for 12 Caliche High School track athletes, with alternates, and three coaches to attend the State Track Competition in Lakewood, CO, May 15 through 17, 2025.

and

to approve the Trip Requests of Chris Roth for the 21 members of the Caliche High School baseball team, and two coaches to participate in the Regional Baseball Tournament May 9-10, with the location to be determined, and, if they qualify, the State Tournament May 15-17, in Lakewood, Colorado.

and

to approve the Trip Requests of Jeanette Lambrecht for three FBLA members and two chaperones to attend the FBLA National Conference in Anaheim, California, from June 28 through July 3, 2025.

Director Harris seconded the motion.

Roll Call Vote:

Harris: aye McCracken: aye Monheiser: aye Sharp: aye Shinn: aye

Motion Carried

7.06 SHS Trip Request: Summer Volleyball Tournaments

Director Harris moved to approve the trip request of Lisa Schumacher for up to 25 SHS Volleyball players and two coaches to attend Summer Volleyball tournaments in Simla, Colorado May 29-30, Denver, Colorado July 19-20, and in Greeley, Colorado July 24-26.

Director Monheiser seconded the motion.

Roll Call Vote:

Harris: aye McCracken: aye Monheiser: aye Sharp: aye Shinn: aye

Motion Carried

7.07 Employee Health Insurance Proposal

After stating his understanding that Roberts Rules allows the chair to make a motion under certain circumstances, President Shinn moved to select CEBT as the Health Plan Provider to RE-1 Valley full-time, benefit-eligible employees for the 2025-2026 fiscal year, with coverage to include the premium for CEBT HSA HDHP Base Plan, at a cost of \$790.00. The district will not be depositing into the employee's HSA account. If an employee chooses CEBT PPO 7 (4000 Deductible) Buyup, the difference in premiums of \$131.00 will be the responsibility of the employee. If an employee chooses CEBT PPO 6 (3000 Deductible) Buyup, the difference in premiums of \$179.00 will be the responsibility of the employee. The District will continue to provide vision coverage through VSP (Vision Service Plan) at the single rate of \$9.00 and Life/AD&D insurance coverage of \$30,000 for

RECORD OF PROCEEDINGS OF THE BOARD OF EDUCATION

RE-1 Valley School District ~ Logan County, Colorado

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May 5, 2025, at 5:00 pm

administrative employee coverage at a cost of \$4.20 and \$25,000 coverage for non-administrative employees at a cost of \$3.50. Benefit-eligible employees will be offered Delta Dental coverage at a cost of \$30.00 to be paid by the employee. All dollar values represent a per-employee-per-month cost.

Director McCracken seconded the motion.

Roll Call Vote:

Harris: aye McCracken: aye Monheiser: aye Sharp: aye Shinn: aye

Motion Carried

7.08 Graduation Lists

Director Monheiser moved to approve the students on the enclosed lists as 2025 graduates from Caliche High School and Sterling High School.

Director Harris seconded the motion.

Roll Call Vote:

Harris: aye McCracken: aye Monheiser: aye Sharp: aye Shinn: aye

Motion Carried

8. CLOSING REMARKS:

Brenda Kloberdanz: I'm honored to step into the role as acting superintendent. I do so with great respect for those who came before me. I want to thank Dr. Martin Foster for his leadership, integrity, and steadfast commitment to the staff, students, and families of RE-1 Valley, and I'm looking forward to the future under the leadership of Dustin Hunt. Thank you for your trust, and I look forward to a remarkable end of the year.

Director Harris: Thank you, Joleen Locke, for the meal tonight. It was delicious. Congratulations to all of our sports teams and our graduates. It's going to be an exciting next few weeks.

Director Monheiser: Director McCracken did an outstanding job at the BEST Community Events, approximately 30-35 people attended at each school. Ditto to everything Mrs. Harris said. It is wonderful to have so many students competing at such high levels, and congratulations to our graduates. To quote Mrs. Blecha, a 5th-grade teacher at Caliche, who said, "It may be May, but there is still learning to do; students just need to buckle up and get to it." I appreciate for dedication to keep the students engaged in learning. A huge thank you to Dr. Foster for all he did for this district. His experience helped to restore the district and move the district forward. Two great examples of this include the SmartLabs and restoring the financial processes. We will always be grateful for his dedication and service. Lastly, Wednesday is the Teacher and Staff Appreciation and Retirement Celebration; we hope everyone will attend.

Director McCracken: Well said Ronda. The BEST committee will make decisions regarding our grant application on May 15. Brenda will speak to them for two minutes during the decision-making process. We still have a lot of work ahead of us preparing for the Bond Campaign. Whether we get the grant this year or not we still need to go for a bond during the November Election. If we don't get the BEST money this year, we will apply again next year. Community response has been very positive; they shared great ideas and good energy.

Director Sharp: Thank you, Brenda, for stepping up for the last eight weeks of the year. There is a lot to do. We needed Dr. Foster, he came in and moved the needle on change with his forward thinking. I am also looking forward to working with Dustin Hunt. Child Care Provider Appreciation Day is Friday, May 9th, 2025. I encourage everyone to take this opportunity to thank those who work with our youngest students.

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Director Shinn: I agree with the preceding statements. I attended both BEST meetings, and we look forward to learning the results from the grant committee in eleven days. I appreciate everything Dr. Foster did for us. He holds a special place with me, and we were fortunate to have him back. He stayed longer than planned and accomplished a great deal. Our SmartLabs are a shining star for RE-1 Valley. We owe him a great debt of gratitude for rescuing us and rebuilding the district. I appreciate the work of the Insurance Committee. We have many things coming up, and time is moving faster and faster. Thank you all for the work you do every day.

Director Monheiser moved to adjourn

The meeting adjourned at 9:54 p.m.

Steven Shinn
President,

Heather Harris
Secretary/Treasurer

**RE-1 VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA ACTION ITEMS: SUMMARY SHEET**

DATE: Monday, May 19, 2025

SUBMITTED/REQUESTED BY: President Steve Shinn

TYPE OF ITEM: Information _____ Discussion _____ Action X

STATEMENT OF ISSUE: 7.02 Caliche High School Trip Requests:

- State FFA Convention: June 3 - 5, Pueblo, CO
- Girls Basketball Camp: June 19 - 21, Greeley, CO
- Boys Basketball Camp: June 27-29, Gunnison, CO

SUMMARY OF ISSUE:

Refer to Discussion Item 6.01 for what is being considered.

RECOMMENDATION FOR MOTION:

Move to approve the trip request of Michael Forster for 19 Caliche FFA members and three chaperones to attend the State FFA Convention in Pueblo, Colorado, June 3 through June 5, 2025.

And

Move to approve the Trip Requests of Chris Roth for the 16 members of the Caliche High School Girls Basketball team and two coaches to participate in the Girls Basketball Camp held at UNC in Greeley, Colorado, June 19-21, 2025, and for the 18 members of the Caliche High School Boys Basketball team and two coaches to participate in the Boys Basketball Camp held at Western Colorado University in Gunnison, Colorado, June 27-29, 2025,

1 st _____	2 nd _____	Harris _____	McCracken _____	Monheiser _____	Sharp _____	Shinn _____
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**RE-1 VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA ACTION ITEMS: SUMMARY SHEET**

DATE: Monday, May 19, 2025

SUBMITTED/REQUESTED BY: President Steve Shinn

TYPE OF ITEM: Information _____ Discussion _____ Action X

STATEMENT OF ISSUE: 7.03 Neenan: Project Scope Development and Bond Assistance

SUMMARY OF ISSUE:

Refer to Discussion Item 6.02 for what is being considered.

RECOMMENDATION FOR MOTION:

Move to approve the RE-1 Valley School District Bond offer from Neenan Archistruction, at a cost of \$14,900 for Scope #1: Conceptual Design Development.

and/or

\$9,800 for Scope #2: Bond Campaign Strategy & Marketing, as presented.

1 st _____	2 nd _____	Harris _____	McCracken _____	Monheiser _____	Sharp _____	Shinn _____
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**RE-1 VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA ACTION ITEMS: SUMMARY SHEET**

DATE: Monday, May 19, 2025

SUBMITTED/REQUESTED BY: President Steve Shinn

TYPE OF ITEM: Information _____ Discussion _____ Action X

STATEMENT OF ISSUE: 7.04 Six12Online Curriculum Approval

SUMMARY OF ISSUE:
Refer to Discussion Item 6.04 for what is being considered.

RECOMMENDATION FOR MOTION:
Move to approve the quote dated 4/11/2025 from Imagine Learning, for Six12Online curriculum beginning with the 2025-2026 School Year at a cost of \$197,500.00 with monies to come from the General Fund, payable after July 1, 2025.

1 st _____	2 nd _____	Harris _____	McCracken _____	Monheiser _____	Sharp _____	Shinn _____
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**RE-1 VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA ACTION ITEMS: SUMMARY SHEET**

DATE: Monday, May 19, 2025

SUBMITTED/REQUESTED BY: President Steve Shinn

TYPE OF ITEM: Information _____ Discussion _____ Action X

**STATEMENT OF ISSUE: 7.05 Preliminary FY26 Budget Presentation
for Publishing & Community Review**

SUMMARY OF ISSUE:
Refer to Discussion Item 6.05 for what is being considered.

RECOMMENDATION FOR MOTION:
Move to approve the proposed 2025-2026 budget for first reading and publishing for community review.

1 st _____	2 nd _____	Harris _____	McCracken _____	Monheiser _____	Sharp _____	Shinn _____
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**RE-1 VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA ACTION ITEMS: SUMMARY SHEET**

DATE: Monday, May 19, 2025

SUBMITTED/REQUESTED BY: President Steve Shinn

TYPE OF ITEM: Information _____ Discussion _____ Action X

STATEMENT OF ISSUE: 7.06 Revision of the 2025-2026 District Calendar

SUMMARY OF ISSUE:

Refer to Discussion Item 6.06 for what is being considered.

RECOMMENDATION FOR MOTION:

Move to approve the revisions to the 2025-2026 District Calendar as presented.

1 st _____	2 nd _____	Harris _____	McCracken _____	Monheiser _____	Sharp _____	Shinn _____
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**RE-1 VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA ACTION ITEMS: SUMMARY SHEET**

DATE: Monday, May 19, 2025

SUBMITTED/REQUESTED BY: President Steve Shinn

TYPE OF ITEM: Information _____ Discussion _____ Action X

STATEMENT OF ISSUE: 7.07 Policy for Second Reading:

- JICH-R: Drug and Alcohol Involvement by Students

SUMMARY OF ISSUE:

Refer to Discussion Item 6.07 for what is being considered.

RECOMMENDATION FOR MOTION:

Move to approve policy JICH-R; Drug and Alcohol Involvement by Students: Regulation for second reading.

1 st _____	2 nd _____	Harris _____	McCracken _____	Monheiser _____	Sharp _____	Shinn _____
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**RE-1 VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA ACTION ITEMS: SUMMARY SHEET**

DATE: Monday, May 19, 2025

TYPE OF ITEM: Information _____ Discussion _____ Action X

STATEMENT OF ISSUE: Adjourn Time: _____

RECOMMENDATION FOR MOTION:

Move to adjourn the meeting.

1 st _____	2 nd _____	Harris _____	McCracken _____	Monheiser _____	Sharp _____	Shinn _____
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