



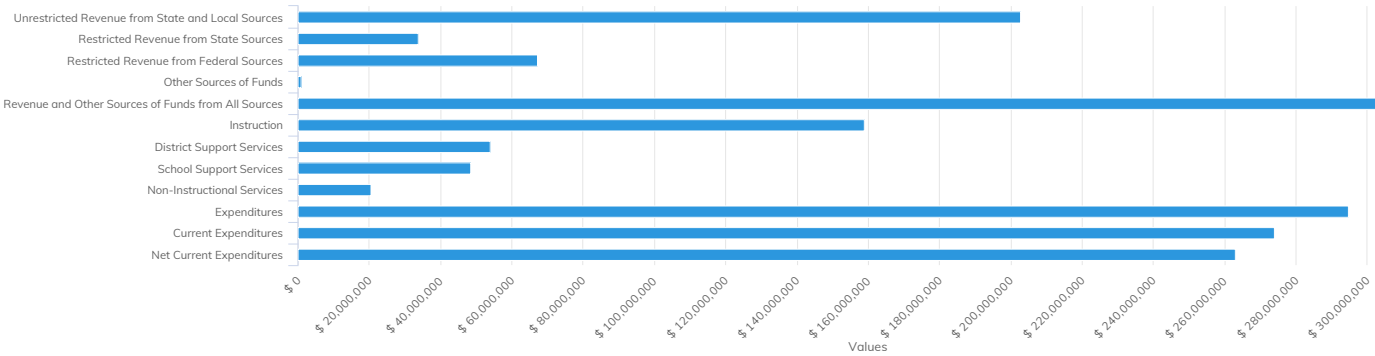
Annual Statistical Report 2022/2023

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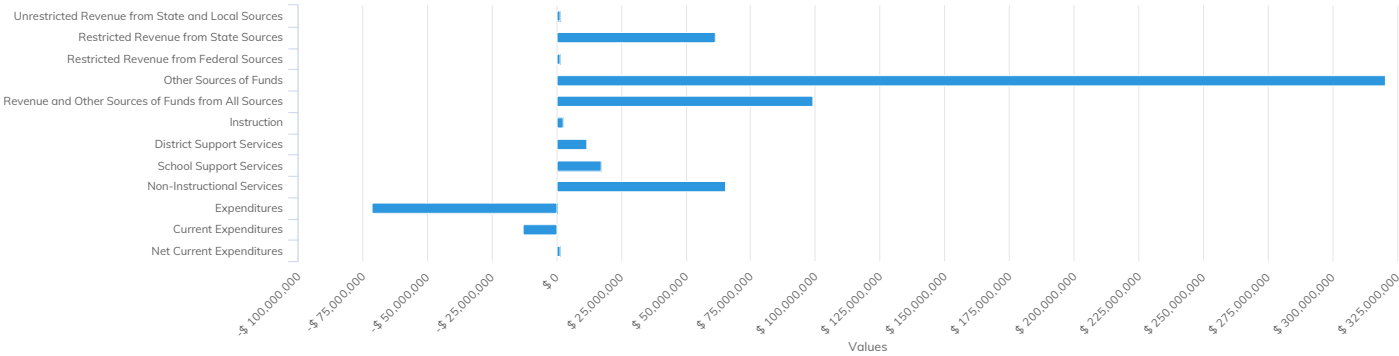
County: Washington

Springdale School District
2022/2023 Actual Totals

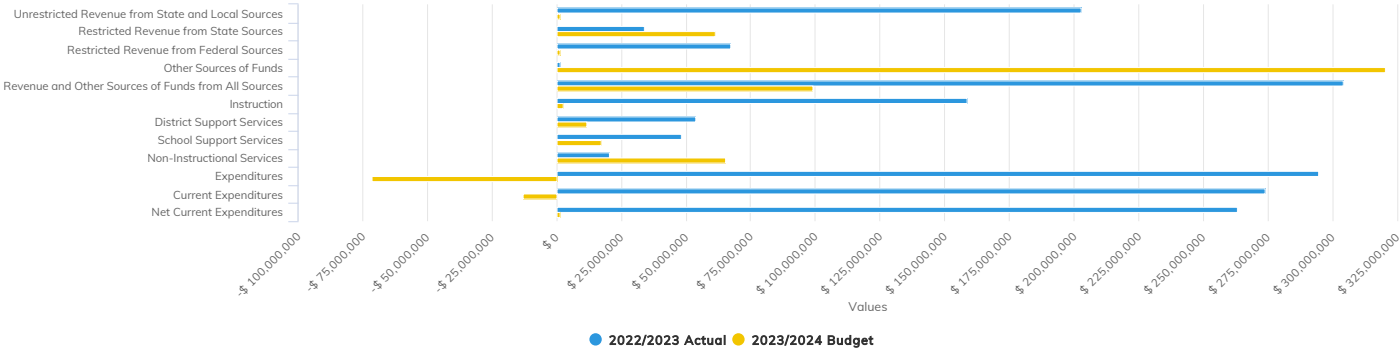
LEA: 7207000



2023/2024 Budget Totals



Springdale School District (7207000)





	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	184		CURRENT EXPENDITURES		
2 ADA	20,474		Instruction		
3 ADA Pct Change over 5 Years	2,166,200%		49 Regular Instruction	99,812,133	16,476,844
4 4 Qtr ADM	21,757		50 Special Education	17,725,719	8,244,516
5 Prior Year 3 Qtr ADM	2,298,684,571		51 Career Education	8,981,612	0
6 Assessment	25		52 Adult Education	0	8,009,842
7 M&O Mills	25.00		53 Compensatory Education	8,858,076	23,212,267
8 URT Mills	0.00		54 Other	23,370,435	155,055,962
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	158,747,974	2,569,764
10 Dedicated M&O Mills	15.50		District Level Support		
11 Debt Service Mills	40.50		56 General Administration	2,529,682	5,008,237
12 Total Mills	253,780,000.00		57 Central Services	5,493,046	35,011,968
13 Total Debt Bond/Non Bond	86,955,356		58 Maintenance & Operations of Plant	37,546,341	8,714,032
State and Local Revenue			59 Student Transportation	7,804,151	856,716
14 Property Tax Receipts (Incl URT)	91,250,000	14,612,385	60 Othr District Level Support Service	586,854	52,160,719
15 Other Local Receipts	2,263,000	17,283	61 Total District Support Services	53,960,074	11,712,210
16 Revenue From Interm Srcs	0	109,522,859	School Level Support		
17.1 Foundation Funding (Excl URT)	108,841,656	0	62 Student Support Services	12,086,266	19,195,073
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	21,502,760	14,759,876
18 Student Growth Funding	0	178,320	64 School Administration	14,730,802	45,667,160
19 Declining Enrollment Funding	278,590	0	65 Total School Support Services	48,319,828	17,203,739
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	20,247,498	73,187
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	102,131
23 Other Unrestricted State Funding	0	211,286,203	68 Community Operations	98,789	0
24 Total Unrestricted Revenue from State and Local Sources	202,633,246	0	69 Other Non-Instructional Services	20,346,287	17,379,058
Restricted Revenue from State Sources			70 Total Non-Instructional Services	20,346,287	65,472,184
25 Adult Education	0	815,869	71 Facilities Acquisition & Const.	100,000	13,217,750
Regular Education			72 Debt Service	13,169,463	15,231
26 Professional Development	813,126	1,571,846	75 Other Non-Programmed Costs	0	348,968,063
27 Other Regular Education	5,108,532	51,831	76 Total Expenditures	294,643,625	-71,559,744
Special Education			77 Less: Capital Expenditures	-7,477,314	-13,217,750
28 Gifted and Talented	50,000	2,689,058	78 Less: Debt Service	-13,169,463	264,190,569
29 Alt. Learning Environment (ALE)	2,799,886	2,713,890	79 Total Current Expenditures	273,996,848	-13,091,049
30 English Language Learner	2,666,342	16,763,510	80 Exclusions from Current Expenditures	-10,895,294	251,099,520
31 National School Lunch State Categorical Funds (NSL)	16,481,092	3,858,588	81 Net Current Expenditures	263,101,554	12,264
32 Other Special Education	3,188,356	0	82 Per Pupil Expenditures	0	1,455
33 Career Education	0	85,461	83 Personnel - Non-Federal Licensed Classroom FTEs	90,736,002.95	
34 School Food Service	85,000	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	62,353	
35 Educational Service Cooperatives	0	895,562	84 Avg Salary - Non-Federal Licensed Classroom FTEs	1,574	
36 Early Childhood Programs	1,167,010	0	85 Personnel - Non-Federal Licensed FTEs	102,501,408.09	
37 Magnet School Programs	0	11,130,977	85.5 Total Salary - Non-Federal Licensed FTEs	65,141	
38 Other Non-Instructional Program Aid	1,450,454	40,576,592	86 Avg Salary - Non-Federal Licensed FTEs	28,609,779	
39 Total Restricted Revenue from State Sources	33,809,799	61,318,624	87.1 Legal Balance (funds 1-2-4)	27,026,914	3,457,528
40 Total Restricted Revenue from Federal Sources	67,114,269	0	87.2 Categorical Fund Balance	0	0
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	25,152,251
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	27,026,914	102,490,004
42 Balances Consol/Annexed District	0	692,713	88 Building Fund Balance (fund 3)	102,490,004	0
43 Indirect Cost Reimbursement	451,854	4,151,354	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	
44 Gains & Losses - Sale Fixed Assets	0	2,236,273			
45 Compensation - Loss of Fixed Assets	0	0			
46 Other	0	7,080,340			
47 Total Other Sources of Funds	451,854	320,261,759			
48 Total Revenue and Other Sources of Funds from All Sources	304,009,168	99,112,493			