

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 337 will meet on the 28th day of August 2023 at 7:20 PM at 101 W Main Street, Mayetta, KS 66509 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office, on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	7,345,368	20.000	7,449,599	20.000	8,062,451	704,439	20.000
Supplemental General (LOB)	08	2,301,893	16.691	2,345,658	15.246	2,575,071	729,801	17.230
SPECIAL REVENUE								
Federal Funds	07	725,950		1,060,076		996,500		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	77,092		79,473		85,700		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	976,457		1,182,729		1,266,000		
Bilingual Education	14	0		2,704		5,000		
Virtual Education	15	14,350		3,500		31,200		
Capital Outlay	16	1,710,729	8.000	1,356,320	8.000	1,750,000	338,848	8.000
Driver Training	18	13,639		14,374		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	63,859		134,294		137,300		
Food Service	24	577,569		610,625		809,000		
Professional Development	26	26,547		37,406		0		
Parent Education Program	28	63,051		55,074		71,200		
Summer School	29	0		0		20,000		
Special Education	30	1,307,793		1,231,666		1,623,726		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	191,293		219,962		240,200		
Gifts and Grants	35	37,442		67,092		78,500		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	896,005		921,000		1,031,520		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	15,573		48,009				
Activity Fund	56	311,566		290,759				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	16,656,176	44.691	17,110,320	43.246	18,783,368	1,773,088	45.230
Less: Transfers	105	3,111,402		3,067,196		3,414,739		
NET USD EXPENDITURES	110	13,544,774		14,043,124		15,368,629		
TOTAL USD TAXES LEVIED	115	1,581,205		1,585,557		1,773,088		

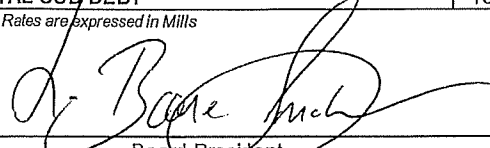
¹ Sponsoring District Only

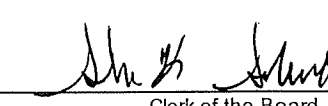
*Tax Rates are expressed in Mills

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	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$1,581,205		\$1,585,557		\$1,773,088		
Assessed Valuation - General Fund	128	\$33,441,149		\$33,004,625		\$35,221,942		
Assessed Valuation - All Other Funds	130	\$36,911,168		\$39,811,840		\$42,356,015		
Assessed Valuation - Capital Outlay	129	\$36,911,168		\$39,767,687		\$42,356,015		
Outstanding Indebtedness, July 1		2021		2022		2023		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	835,000		5,300,000		5,300,000		
TOTAL USD/DEBT	155	835,000		5,300,000		5,300,000		

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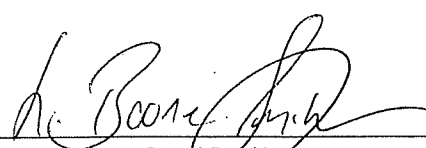
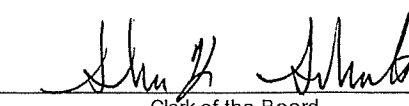

 Board President


 Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 337 will meet on the 28th day of August 2023 at 7:15 PM at 101 W Main Street, Mayetta, KS 66509 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office and will be available at this hearing.

Revenue Neutral Tax Rate					
	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$660,093	20.000	18.741	\$704,439	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$606,951	15.246		\$729,801	17.230
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$318,513	8.000		\$338,848	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$925,464	23.246	40.590	\$1,068,649	25.230

 Board President	 Clerk of the Board
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