



Annual Statistical Report 2022/2023

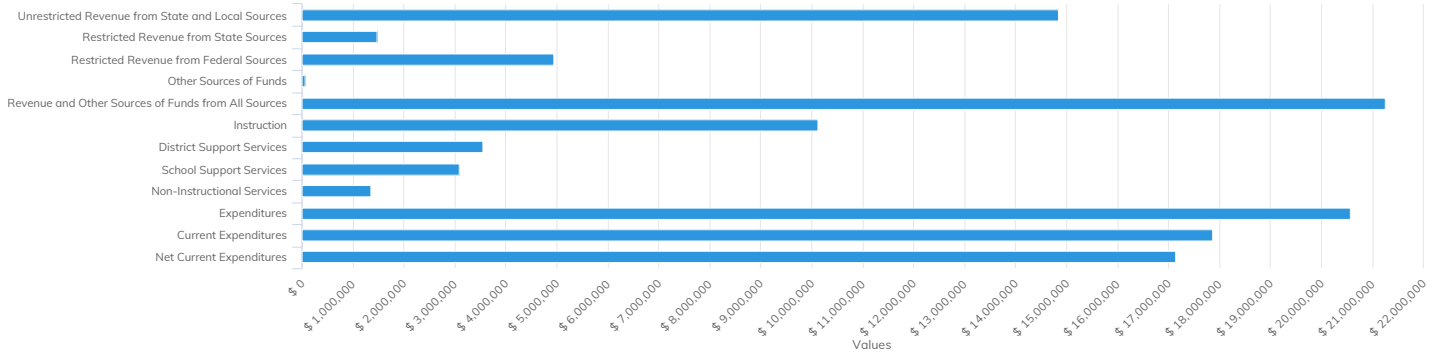
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County: Arkansas

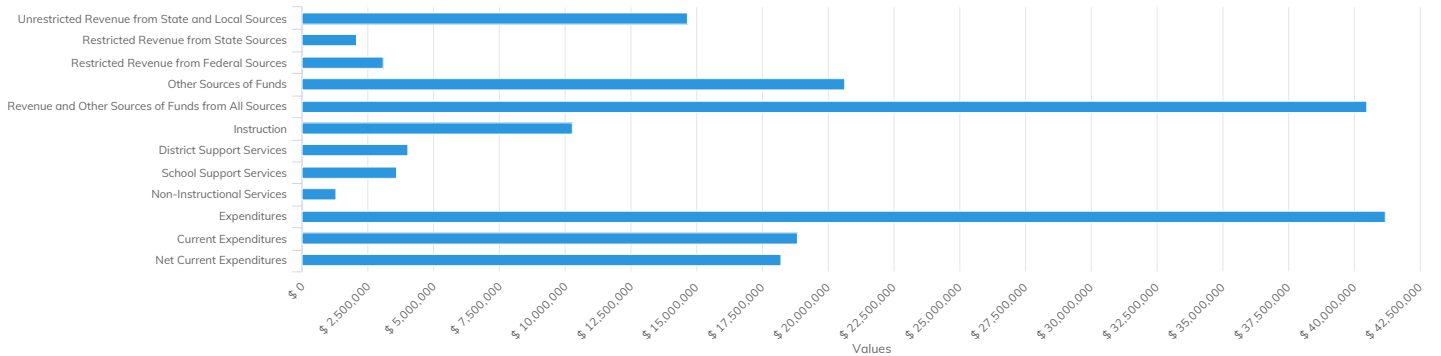
Stuttgart School District

LEA: 0104000

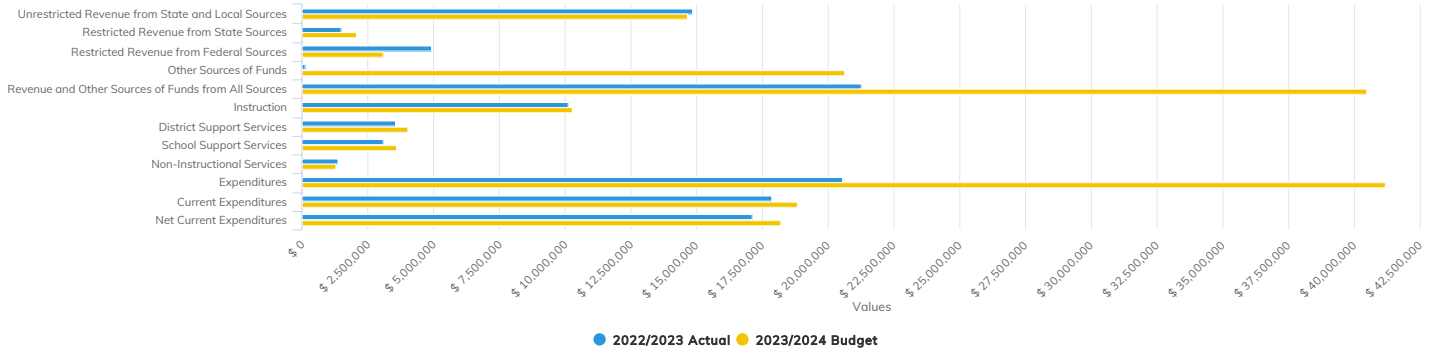
2022/2023 Actual Totals



2023/2024 Budget Totals



Stuttgart School District (0104000)





	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	211		CURRENT EXPENDITURES		
2 ADA	1,456		Instruction		
3 ADA Pct Change over 5 Years			49 Regular Instruction	7,613,774	7,567,777
4 4 Qtr ADM	1,532		50 Special Education	1,221,138	1,260,099
5 Prior Year 3 Qtr ADM	1,555		51 Career Education	186,264	248,154
6 Assessment	243,637,835		52 Adult Education	0	0
7 M&O Mills	27.50		53 Compensatory Education	477,591	524,471
8 URT Mills	25.00		54 Other	621,346	669,934
9 M&O Mills in Excess of URT	2.50		55 Total Instruction	10,120,114	10,270,435
10 Dedicated M&O Mills	0.00		District Level Support		
11 Debt Service Mills	9.40		56 General Administration	571,744	590,194
12 Total Mills	36.90		57 Central Services	517,257	495,283
13 Total Debt Bond/Non Bond	19,708,365		58 Maintenance & Operations of Plant	1,952,458	2,041,350
State and Local Revenue			59 Student Transportation	456,716	813,297
14 Property Tax Receipts (Incl URT)	8,269,423	8,250,000	60 Othr District Level Support Service	48,382	77,466
15 Other Local Receipts	585,940	463,509	61 Total District Support Services	3,546,557	4,017,591
16 Revenue From Interm Srcs	0	0	School Level Support		
17.1 Foundation Funding (Excl URT)	5,787,620	5,730,293	62 Student Support Services	972,087	977,938
17.2 98% of URT X Assessment less Net Revenues	186,654	150,000	63 Instructional Staff Support Service	1,193,542	1,688,763
18 Student Growth Funding	0	0	64 School Administration	916,969	913,451
19 Declining Enrollment Funding	0	72,942	65 Total School Support Services	3,082,599	3,580,152
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	1,341,693	1,236,947
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	10,254	44,493
24 Total Unrestricted Revenue from State and Local Sources	14,829,637	14,666,744	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources			70 Total Non-Instructional Services	1,351,947	1,281,441
25 Adult Education	0	0	71 Facilities Acquisition & Const.	1,117,152	20,762,760
Regular Education			72 Debt Service	1,336,691	1,281,454
26 Professional Development	58,309	57,591	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	339,810	1,059,980	76 Total Expenditures	20,555,060	41,193,832
Special Education			77 Less: Capital Expenditures	-1,363,017	-21,074,000
28 Gifted and Talented	1,800	1,800	78 Less: Debt Service	-1,336,691	-1,281,454
29 Alt. Learning Environment (ALE)	59,247	31,098	79 Total Current Expenditures	17,855,351	18,838,378
30 English Language Learner	34,770	34,770	80 Exclusions from Current Expenditures	-726,142	-636,024
31 National School Lunch State Categorical Funds (NSL)	532,082	503,030	81 Net Current Expenditures	17,129,209	18,202,354
32 Other Special Education	104,476	87,080	82 Per Pupil Expenditures	11,763	0
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	113.46	
34 School Food Service	6,711	6,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,850,365	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,563	
36 Early Childhood Programs	218,010	218,010	85 Personnel - Non-Federal Licensed FTEs	123.71	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,741,823	
38 Other Non-Instructional Program Aid	117,659	90,207	86 Avg Salary - Non-Federal Licensed FTEs	54,497	
39 Total Restricted Revenue from State Sources	1,472,875	2,089,565	87.1 Legal Balance (funds 1-2-4)	2,891,505	2,836,633
40 Total Restricted Revenue from Federal Sources	4,938,485	3,103,038	87.2 Categorical Fund Balance	225,505	0
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	20,312,400	87.4 Net Legal Bal (Excl Cat & QZAB)	2,666,000	2,836,633
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	5,276,322	5,357,822
43 Indirect Cost Reimbursement	0	18,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss of Fixed Assets	14,200	291,450			
46 Other	0	0			
47 Total Other Sources of Funds	14,200	20,621,850			
48 Total Revenue and Other Sources of Funds from All Sources	21,255,197	40,481,196			