

2023-2024 STATE AND LOCAL REVENUE BUDGETED

Year	FUND	TITLE	Account	Account Title	Budget
2024	2001	GENERAL OPERATING FUND	19900	MISC REV FR LOCAL SOURC	\$ 2,000.00
2024	2001	GENERAL OPERATING FUND	41200	WILDLIFE REFUGE	\$ 2,775.16
2024	2001	GENERAL OPERATING FUND	11150	EXCESS COMMISSION	\$ 10,000.00
2024	2001	GENERAL OPERATING FUND	13160	PRE-SCHOOL TUITION	\$ 14,000.00
2024	2001	GENERAL OPERATING FUND	19130	LEA BUILDGS & FACILITIES	\$ 16,000.00
2024	2001	GENERAL OPERATING FUND	52900	INDIRECT COST REIMBURS	\$ 18,000.00
2024	2001	GENERAL OPERATING FUND	13140	DAY CARE	\$ 32,000.00
2024	2001	GENERAL OPERATING FUND	32950	STATE PROPERTY INS OFFS	\$ 39,718.84
2024	2001	GENERAL OPERATING FUND	15100	INTEREST ON INVESTMENT	\$ 80,000.00
2024	2001	GENERAL OPERATING FUND	11115	TAX RELIEF JULY TO DECEM	\$ 100,000.00
2024	2001	GENERAL OPERATING FUND	11160	LAND REDEMP-IN STATE SA	\$ 100,000.00
2024	2001	GENERAL OPERATING FUND	31103	98% OF URT	\$ 150,000.00
2024	2001	GENERAL OPERATING FUND	11140	PT-DELINQUENT	\$ 250,000.00
2024	2001	GENERAL OPERATING FUND	32204	STATE EQUALIZATION FUN	\$ 287,658.00
2024	2001	GENERAL OPERATING FUND	53400	COMPEN-LOSS FIXED ASSE	\$ 291,450.00
2024	2001	GENERAL OPERATING FUND	11125	TAX RELIEF JAN-JUNE	\$ 580,000.00
2024	2001	GENERAL OPERATING FUND	32205	LEARNS	\$ 772,322.00
2024	2001	GENERAL OPERATING FUND	11120	TAX REVENUE JAN-JUNE	\$ 1,410,000.00
2024	2001	GENERAL OPERATING FUND	31101	STATE FOUNDATION FUND	\$ 5,730,293.00
2024	2001	GENERAL OPERATING FUND	11110	TAXES JULY THRU DEC	\$ 5,800,000.00
2024	2018	ATHLETICS	17110	ATHLETICS	\$ 60,000.00
2024	2019	SHS ARCHERY	19200	PRIVATE CONTRIBUTIONS	\$ 240.00
2024	2019	SHS ARCHERY	17220	STDNT SPON SALES-IE CAN	\$ 1,020.00
2024	2022	CHAMBER GRANTS	19200	PRIVATE CONTRIBUTIONS	\$ 3,305.00
2024	2218	DECLINING ENROLLMENT	31460	DECLINING ENROLLMENT	\$ 72,942.00
2024	2223	PRO DEV	32256	PROFESSIONAL DEVELOPM	\$ 57,591.00
2024	2240	LEA SUPERVISOR	32310	HAND CHILD-SUPV/EXTEN	\$ 8,979.00
2024	2244	SP ED EXTENDED SCHOOL YE	32314	SP ED EXTENDED SCHOOL Y	\$ 444.00
2024	2260	SP ED EARLY CHILDHOOD	32350	EARLY CHLD/MEDICAID MA	\$ 57,312.71
2024	2262	SPED EIDT PASS THRU	32352	EIDT SPED	\$ 20,343.79
2024	2271	ADVANCED PLACEMENT	32361	ADVANCED PLACEMENT G	\$ 1,800.00
2024	2275	ALTERNATIVE LEARNING ENV	32370	ALTERNATIVE LEARNING EI	\$ 31,098.00
2024	2276	LMTS ENGLISH PROF STUDEN	32371	LMTD ENGLISH PROF REVE	\$ 34,770.00
2024	2281	ESA	32381	ESA FORMER NSL	\$ 503,030.00
2024	2365	AR BETTER CHANCE (ABC)	32710	AR BETTER CHANCE(ABC)G	\$ 218,010.00
2024	2397	SAFETY GRANT 2023	32907	SAFETY GRANT	\$ 50,487.68
2024	2995	COKE EXCLUSIVE CONTRACT	16910	COKE EXCLUSIVE CONTRAC	\$ 2,000.00
2024	3009	TURF 2015 COMMITMENTS	19200	PRIVATE CONTRIBUTIONS	\$ 42,000.00
2024	3014	ARENA BASEBALL SB MM CH	15100	INTEREST ON INVESTMENT	\$ 120,000.00
2024	3014	ARENA BASEBALL SB MM CH	51100	BOND	\$ 20,312,399.59