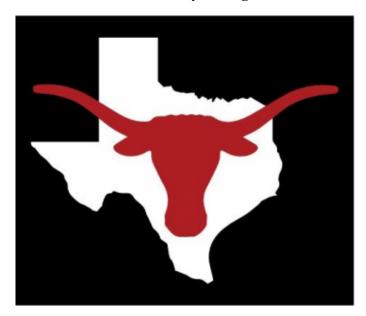
Eastland Independent School District

District Improvement Plan

2022-2023

Accountability Rating: B



Mission Statement

Eastland ISD, in partnership with parents and community, is committed to providing an educational experience second to none. The mission of Eastland ISD is to develop citizens prepared for college and career both academically and personally. Our graduates will possess a commitment to excellence and a focus on servant leadership. We will also hold ourselves to the highest standards of character with an understanding that teamwork, personal accountability and most importantly **integrity** are what makes a Maverick GREAT!

- * Integrity with strong moral values and exceptional character that is whole and undivided with an unwavering determination for truth.
- * Teamwork oriented by being efficiently productive through collaboration with others and focused on the idea of being better together exercising mutual respect.
- * Servant leadership devoted continuously focused to be goal oriented thus leading to the thriving of self and others while ensuring humbleness and the inclusiveness of fellow citizens.
 - * A commitment to excellence that is demonstrated through hard work with a focused passion for success and a great understanding of the importance of self-respect.
 - * Personal accountability that is goal driven while being true to themselves and others aided by a persistence to maintain self-discipline and honor.

Vision

Eastland ISD Vision Statement

Eastland ISD is a premier learning center providing a nurturing, comprehensive educational environment utilizing state-of-the-art facilities that inspire community pride. Our exceptional, motivated staff, in partnership with parents and community promote opportunities for individuals to develop into critical thinkers, proficient writers, effective communicators and analytical problem solvers prepared for life as productive citizens.

Core Beliefs

- 1. All children can learn, but all children do not learn in the same way.
- 2. All children learn best in a safe, nurturing, and stimulating environment.
- 3. All children learn best when they are active participants in the process.
- 4. All children have immeasurable, inherent worth and thrive on positive recognition.
 - 5. All children should have access to excellent educational opportunities.
- 6. The education of all children is the responsibility of the family, school district, and community.

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Comprehensive Needs Assessment

Student Learning

Student Learning Summary

STAAR SUMMARY

From the 2020-2021 to the 2021-2022 school year, many improvements in academic performance were made across the district. However, there were a few instances of a slight decline.

Grade	Subject		Approaches 2021	Approaches 2022	Meets 2019	Meets 2021	Meets 2022	Masters 2019	Masters 2021	Masters 2022	Performance 2019	Performance 2021	Performance 2022
3rd Grade	Reading	83	79	83	49	42	50	33	21	25	55	47	53
3rd Grade	Math	85	75	<mark>77</mark>	52	46	44	26	16	16	54	46	46
4th Grade	Reading	70	67	73	41	32	46	19	16	20	43	38	46
4th Grade	Math	64	75	61	36	41	34	19	20	18	40	45	38
5th Grade	Reading	88	83	85	59	55	51	27	36	35	58	58	57
5th Grade	Math	91	86	93	51	60	72	30	35	29	57	60	65
5th Grade	Science	72	70	<mark>76</mark>	46	28	46	19	12	15	46	37	46
6th Grade	Reading	69	63	<mark>79</mark>	48	23	56	26	6	29	48	31	55
6th Grade	Math	84	68	83	48	28	33	23	10	9	52	35	42
7th Grade	Reading	94	68	80	60	36	51	41	23	29	65	42	53
7th Grade	Math	95	74	67	75	38	24	38	13	2	69	42	31
8th Grade	Reading	92	76	76	63	46	59	28	23	33	61	48	56

Grade	Subject	Approaches 2019			Meets 2019	Meets 2021	Meets 2022	Masters 2019	Masters 2021		Performance 2019	Performance 2021	Performance 2022
8th Grade	Math	93	80	66	69	54	23	15	20	0	59	51	30
8th Grade	Science	88	77	81	51	54	43	17	33	16	52	55	47
8th Grade	Social Studies	72	64	68	52	32	31	29	21	17	51	39	39
HS	English I	67	73	81	40	48	63	6	8	9	38	43	51
HS	English II	66	79	87	44	66	69	8	4	11	39	50	56
HS	Algebra I	76	77	85	33	45	51	11	16	28	40	46	55
HS	Biology	90	93	94	45	60	70	15	16	19	50	56	61
HS	US History	92	85	94	66	45	68	30	15	29	63	48	64

STAAR data was reviewed by the District Improvement Committee to determine areas of strength and weakness. The goal of the district is to be designated as an "A" district. All campuses, Siebert Elementary, Eastland Middle School and Eastland High School, were designated as "B" campuses for 2022. The following areas have been identified as areas of concern to address as part of the measures needed to reach the aforementioned goal.

Areas Targeted for Improvement

Siebert Elementary received a scaled score of 78 (C) in the area of student achievement. The score for this domain is measured according to the average of the Approaches, Meets, and Masters performance levels for all tests, at all levels. The areas measured for Siebert are as follows:

Reading—53 (80-B)

Math—51 (78-C)

Science—46 (74-C)

In order to improve in all of the above areas, a focus should be placed upon increasing the number of students reaching the Meets and Masters levels of performance. A minimum scaled score of 90 is needed for a score of "A."

Eastland Middle School received a scaled score of 76 (C) in the area of student achievement. The score for this domain is measured according to the average of the Approaches, Meets, and Masters performance levels for all tests, at all levels. The areas measured for EMS are as follows:

Reading-54 (85-B)

Math—36 (67-D)

Social Studies--39 (71-C)

Eastland High School received a "B" in the area of student achievement. Differing from the elementary level, CCMR and graduation rates are also factored into this score at the high school level. EHS scored a "B" for CCMR, an "A" for their graduation rate, and a "B" for student performance. The areas measured for high school are as follows:

ELA/Reading—53 (80-B)

Math—49 (77-C)

Science—59 (89-B)

Social Studies—61 (90-A)

Because of the strengths in scores for CCMR and graduation, improvements in student performance could result in an overall score of "A." In order to reach this goal, the most intervention is needed in Algebra I.

Siebert Elementary received a scaled score of 77 (C) in the area of Academic Growth. This score represents tremendous improvement from the 2018 results (a score of "F" in the area of growth). While this indicates a great deal of improvement and effort on the part of teachers and students, this is potentially the most impactful area of focus for Siebert Elementary. The areas measured at the elementary level are as follows:

Siebert—73 (77-C) (2019--77-B) (2018—60 [58-F])

Reading—77 (83--B) (2019--69 (70-C) (2018—62 [59-F])

Math—69 (70-C). (2019--85 (92-A) (2018—57 [56-F])

As supported by these results, improved growth in math is the greatest area of need. Significant growth was seen in the area of reading.

Eastland Middle School received a score of "NR" for growth. Were this domain scored, EMS would have received a rating of "F" for growth. The results were as follows:

EMS--61 (59-F)

Reading--77 (86-B)

Math--45 (51-F)

As supported by these results, improved growth in math is the greatest area of need.

Eastland High School received a score of "C" for growth. The results were as follows:

District #067903

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Growth from 8th grade math to Algebra I is the greatest area of need. Students will be closely monitored to ensure they are not falling back into a lower performance level on Curriculum Based Assessments.

The final domain addressed here is Domain III—Closing the Gaps. Discrepancies in performance between various student sub-groups has been an ongoing concern. While improvements have been made, there are still some areas of need.

To determine a school or districts rating, target scores are set for various student groups. The following areas are evaluated:

- 1. Academic Achievement in Reading and Math—target scores are set for the Meets level of performance for each student group
- 2. Growth Status in Reading (4-8; English II) and Math (4-8; Algebra I)-- target scores are set for the Meets level of performance for each student group
- 3. English Language Proficiency Status—a target is set for TELPAS progress
- 4. Student Success Status—target scores are set for the component score (average of three performance level scores) for each student group
- 5. School Quality Status (high school only)—a target is set for the percentage of students meeting CCMR for each student group

At any campus, a student group is evaluated if there are twenty-five or more test scores included.

Domain III scores were as follows for 2022.

Siebert--74 (77-C) (increase from 37 in 2021)

EMS--36 (72-C) (increase from 9 in 2021)

EHS--85 (86-B) (increase from 82 in 2021)

The problem areas are as follows:

Siebert:

Academic Achievement Reading: Not met—Hispanic

Growth Status Reading: Not met—White, Eco Dis

Student Success: Not met—All, White, and NCE

Middle School:

Academic Achievement Reading: Not met—White, EB, Sped

Academic Achievement Math: Not met—No targets were met

Student Success: Not met—No targets met

High School:

Academic Achievement Math: Not met— All students, White, Sped, Eco Dis

Growth Status Math: Not met—All students, White, Eco Dis, Continuously Enrolled

Student Success: Not met—White, EL & monitored, NCE

A summarization of the areas in need of the greatest intervention are as follows:

- 1. A greater number of students need to reach the Meets and Masters levels of performance at all grade levels.
- 2. Greater growth in math is needed from one year to the next.
- 3. Greater growth is needed from 8th grade math to Algebra I.
- 4. Student groups need to meet Domain III targets with greater frequency.

Student Learning Strengths

In an attempt to see continual improvement, district weaknesses must be detailed and addressed. However, the vast improvements made by the district should be noted.

	Dis	District		bert	Eastland M	iddle School	Eastland High School		
	2021	2022	2021	2022	2021	2022	2021	2022	
Student Achievement		В	С	С	С	С	В	В	
STAAR Component	C	В	С	С	С	С	С	В	
CCMR	A	В					В	В	
Graduation Rate	A	A					A	A	
School Progress	A	В	C	В	С	В	В	В	
Academic Growth		С		С		F	D	В	
Relative Performance	A	В	С	В	С	В	С	С	
Closing the Gaps	В	В	D	С	F	С	С	В	
OVERALL	В	В	D	В	С	A	В	В	

	Dist	District		bert	Eastland M	iddle School	Eastland High School		
	2018	2019	2018	2019	2018	2019	2018	2019	
Student Achievement	С	В	D	С	С	В	В	В	
STAAR Component	С	С					С	С	
CCMR	В	A					В	A	
Graduation Rate	A	A					A	A	
School Progress	С	В	D	В	В	A	В	В	
Academic Growth	F	В	F	В	D	В	D	С	
Relative Performance	С	A	D	В	В	A	С	В	
Closing the Gaps	С	В	F	C	С	A	С	C	
OVERALL	С	В	D	В	С	A	В	В	

Priority Problem Statements

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- State and federal planning requirements

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Accountability Distinction Designations
- Federal Report Card and accountability data
- RDA data

Student Data: Assessments

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- SAT and/or ACT assessment data
- SSI: Istation Indicators of Progress (ISIP) accelerated reading assessment data for Grades 3-5 (TEA approved statewide license)
- Student failure and/or retention rates
- Local diagnostic reading assessment data
- Local benchmark or common assessments data
- Istation Indicators of Progress (ISIP) reading assessment data for Grades PK-2
- Texas approved Prekindergarten and Kindergarten assessment data

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Special education/non-special education population including discipline, progress and participation data
- Migrant/non-migrant population including performance, progress, discipline, attendance and mobility data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.
- Section 504 data

- Homeless data
- · Gifted and talented data
- Dyslexia data
- Response to Intervention (RtI) student achievement data
- Dual-credit and/or college prep course completion data

Student Data: Behavior and Other Indicators

- Completion rates and/or graduation rates data
- Annual dropout rate data
- Attendance data
- Violence and/or violence prevention records
- School safety data

Employee Data

- Staff surveys and/or other feedback
- Teacher/Student Ratio
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- T-TESS data

Parent/Community Data

- Parent surveys and/or other feedback
- Community surveys and/or other feedback

Support Systems and Other Data

- Processes and procedures for teaching and learning, including program implementation
- Budgets/entitlements and expenditures data

Goals

Goal 1: Actively implement plan to increase fund balance and improve cash flow.

Performance Objective 1: Evidence of practices that reflect good stewardship of taxpayer funds

Evaluation Data Sources: Increase in the fund balance.

Summative Evaluation: Significant progress made toward meeting Objective

Next Year's Recommendation: Continue with modification

Strategy 1 Details		Rev	iews	
Strategy 1: Increase student enrollment in weighted courses		Formative		Summative
Strategy's Expected Result/Impact: PEIMS Data	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Campus Administrators, counselors, and course instructors	5%	15%	35%	→
Strategy 2 Details	Reviews			
Strategy 2: Actively Seek other funding		Summative		
Strategy's Expected Result/Impact: Grant Awards	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Assistant Superintendent	5%	20%	75%	→
Strategy 3 Details		Rev	iews	•
Strategy 3: Staff shall participate in appropriate School Finance Training.		Formative		Summative
Strategy's Expected Result/Impact: Workshop Certificates	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Superintendent, Assistant Superintendent, Business Manager	15%	35%	55%	→

Strategy 4 Details		Reviews			
Strategy 4: Reduce utility costs throughout district facilities		Formative		Summative	
Strategy's Expected Result/Impact: Employee Training Manual & Utility Bills	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Superintendent, & Asst. Superintendent	5%	25%	55%	→	
Strategy 5 Details		Rev	riews		
Strategy 5: Partnership with local TDCJ unit for offender workforce to reduce need for additional maintenance positions		Summative			
and/or contracted labor sources.	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: Maintenance projects completed Staff Responsible for Monitoring: Assistant Superintendent, Maintenance Director		10%	X	X	
Strategy 6 Details		Rev	riews	•	
Strategy 6: Partnership with Region 14 Education Service Center to train/successfully implement ESSA, Title I, Part A.		Formative		Summative	
Strategy's Expected Result/Impact: ESSA application, Workshop Certificates	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Asst. Superintendent, Director of Finance	N/A	35%	80%	→	
No Progress Accomplished — Continue/Modify	X Discon	tinue		•	

Goal 2: The needs of the diverse student population are met. Part I

Performance Objective 1: State Compensatory funding will be used to provide to students who have been identified as "At Risk" with specialized programs and supplemental instruction to encourage these students to meet their full educational potential.

Evaluation Data Sources: A well-balanced and appropriate curriculum will be provided to all students.

Students in special populations and students identified as "At Risk" will meet all Domain III targets.

Summative Evaluation: Significant progress made toward meeting Objective

Next Year's Recommendation: Based on feedback gathered during the CNA process, Closing the Gaps, Domain III will be a major point of focus to track student progress.

Strategy 1 Details		Rev	iews	
Strategy 1: Students in the early childhood program, PPCD, will receive individualized care and exposure to curriculum		Formative		Summative
tailored to each student's ability and progress. Special Education teachers will work in conjunction with General Education teachers to provide a smooth transition for PPCD students into the tregular classroom.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Students will continue to make individual progress on goals specified in the IEP. Progress toward goals will be evaluated every six weeks period.	15%	40%	95%	\rightarrow
Increased number of EE students who make the transition from EE into general education PreK and Kindergarten classes.)	
Staff Responsible for Monitoring: Special Education Coordinator; Classroom Teachers; PPCD Staff ARD Committee				
Title I:				
2.5, 2.6				
Strategy 2 Details		Rev	iews	
Strategy 2: Special Education teachers and paraprofessionals will be assigned to PPCD-12 special education classrooms to		Formative		Summative
ensure the physical and educational needs of students are being met.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Students will continue to make individual progress on goals specified in the IEP. Progress toward goals will be evaluated every six weeks period.	100%	100%	100%	_
Staff Responsible for Monitoring: Campus Principals Special Ed Coordinators ARD Committee	100%	100%	100%	7
Title I:				
2.5				

Strategy 3 Details		Rev	iews	
Strategy 3: Eastland ISD will provide special education students with a continuum of services based on students' individual		Formative		Summative
needs to ensure grade level access to all TEKS. Strategy's Expected Result/Impact: SPED students will meet Domain III targets: From 2019, Academic Achievement in Reading increased from 16% to 25% in 2021 and 26% in 2022, meeting the target that was set; the Academic Achievement Status in Math dropped from 26% to 20%; The growth target for ELA/Reading was met with 76%; however, the math target was not met with 55%; From 2019, the Student Success Status for SPED students was met with a score of 23, meeting the district goal and the Domain III target. The goal for 2023 will be for SPED students to again met the target for Student Success. Progress toward this goal will be evaluated every six weeks period through data analysis of Curriculum Based Assessments. Decrease in the performance gap between SPED students and other student groups. Progress toward this goal will be evaluated every six weeks period through data analysis of Curriculum Based Assessments. All SPED students will receive instruction in the least restrictive environment as determined by the ARD committee. Staff Responsible for Monitoring: Campus Principals Special Ed Coordinators	Dec 25%	Feb 60%	Apr 80%	June
Strategy 4 Details		Rev	iews	
Strategy 4: A speech therapist will serve qualifying students.		Formative		Summative
Strategy's Expected Result/Impact: As students make progress, the number of sessions needed will decrease with the goal being dismissal from services. Progress monitoring of students receiving speech services is conducted at	Dec	Feb	Apr	June
minimum every six weeks period. Staff Responsible for Monitoring: East End Co-op Classroom teachers ARD Committee Title I: 2.6	50%	80%	95%	\rightarrow

Strategy 5 Details		Rev	views	
Strategy 5: Students who meet the district criteria will participate in a Gifted & Talented program.		Formative		Summative
Strategy's Expected Result/Impact: Increase in the number of students performing at the Masters level of proficiency on the STAAR and EOC assessments. Progress toward this goal will be evaluated every six weeks period through the analysis of Curriculum Based Assessment data. In 2019, GT students performed with a percentage of 61% reaching the Masters level. This dropped to 58% in 2021 and 54% in 2022. The goal for the district will be for a minimum of 61% of GT students to reach the Masters level of performance in 2023. Staff Responsible for Monitoring: Campus Principals GT Coordinators Teachers: Gifted & Talented, Pre-AP, AP Title I:	Dec 10%	Feb 55%	Apr 95%	June
2.6				
Strategy 6 Details	Reviews			•
Strategy 6: Students assigned to DAEP will continue to receive educational services as well as restorative counseling to		Summative		
prepare for a smooth transition back to the regular campus.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Decrease in the number of repeat placements in DAEP. Staff Responsible for Monitoring: Campus Principal Social Worker Title I: 2.6	25%	65%	95%	\
Strategy 7 Details		Rev	riews	
Strategy 7: The C.A.R.E. Campus will meet the needs of students who would benefit from an alternative educational		Formative		Summative
setting.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increased number of students completing course requirements. Staff Responsible for Monitoring: HS Principals C.A.R.E Campus Instructor		70%	95%	\rightarrow
Title I: 2.6				

Strategy 8 Details		Rev	iews	
Strategy 8: Students qualifying for ESL services will receive instruction supported by the ELPS in the general education		Formative		Summative
classroom.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in the number of ESL students performing at the Approaches, Meets, and Masters levels of proficiency on STAAR and EOC assessments. Progress toward this goal will be evaluated every six weeks period through the analysis of Curriculum Based Assessment data.	10%	30%	65%	+
EL students will meet Domain III targets: The Academic Achievement score in ELA/Reading increased from 12% to 26%, missing the goal of 29%; The Academic Achievement score in Math increased from 28% to 31%, missing the goal of 40%; Growth Status was not measured in 2021. The growth goal for 2022 Reading was met with 77%, however, the math growth goal was not met with a score of 52%. The goal for 2023 is for EL students to meet targets for both reading and math; ELPS status decreased from 36% to 26%. The goal for 2023 is to meet the target of 36%; Student Success Status increased from 26 to 32, however, the goal of 37 was not met. Progress toward this goal will be evaluated every six weeks period through the analysis of Curriculum Based Assessment data. Continued progress as indicated by TELPAS.				
Increased number of students meeting the criteria for exit from the ESL program.				
Decrease the achievement gap between ELs and other student groups. Progress toward this goal will be evaluated every six weeks period through the analysis of Curriculum Based Assessment data.				
Staff Responsible for Monitoring: Campus Principals ESL Coordinator				
Title I: 2.4, 2.6				
Strategy 9 Details		Rev	iews	
Strategy 9: As part of the Title I School-wide program in grades K-8, funds and resources will be used to support reading		Formative		Summative
and math instruction as well as parental involvement. Strategy's Expected Result/Impact: Increase in the number of students reaching the Approaches, Meets, and Masters	Dec	Feb	Apr	June
levels of performance in Reading and Math. Progress toward this goal will be evaluated every six weeks period through the analysis of Curriculum Based Assessment data.	35%	60%	95%	\rightarrow
Increase in the number of student groups reaching the Domain III targets in Reading and Math. Progress toward this goal will be evaluated every six weeks period through the analysis of Curriculum Based Assessment data.				
Increase in the number of parents attending parent involvement activities and meetings.				
Staff Responsible for Monitoring: Campus Principals				
Title I: 2.4, 2.5, 2.6				

Strategy 10 Details		Reviews		
Strategy 10: ESC 14 will provide technical assistance on ESSA Application and Compliance Reports.		Formative		Summative
Strategy's Expected Result/Impact: ESSA applications and reports will be completed on time and accurately.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Asst. Superintendent & Title I, Consultant ESC14	30%	70%	95%	→
Strategy 11 Details		Rev	iews	
Strategy 11: Pregnancy related services, including counseling, will be provided to pregnant students.		Formative		Summative
Strategy's Expected Result/Impact: Increased number of students who continue enrollment and complete course	Dec Feb Apr			June
requirements for graduation. Staff Responsible for Monitoring: Principals, Counselors, & Teachers Title I: 2.6	40%	70%	95%	\rightarrow
Strategy 12 Details	Reviews			
Strategy 12: Teachers will be provided with professional development through the ESC or by the local professional		Formative		Summative
development coordinator to equip them to meet the needs of the diverse student population.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increased number of students, especially students in special populations, performing at the Approaches, Meets, and Masters levels of proficiency on STAAR and EOC assessments. Progress toward this goal will be evaluated every six weeks period through the analysis of Curriculum Based Assessment data. Staff Responsible for Monitoring: Campus Principals Director of Curriculum and Instruction		65%	95%	\rightarrow
Strategy 13 Details		Rev	iews	
Strategy 13: In support of Title I, Part C, efforts will be made to identify and provide services to migrant students and		Formative		Summative
families. This program will be evaluated annually as part of the CNA process and the Priority of Service Action Plan will be implemented.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in the number of consecutive days the student is enrolled. Enrollment reports for migrant students will be evaluated at the end of every six weeks period. Staff Responsible for Monitoring: Campus Administrators Migrant Coordinator	25%	60%	95%	\rightarrow
Title I: 2.6				

Strategy 14 Details		Rev	iews	
Strategy 14: Benchmarks will be given in STAAR tested subjects and used to track the performance and progress of		Formative		Summative
students in special population groups. Benchmarks will be given online to allow for maximum student supports and immediate data. In support of Title V, Part B, rural low-income school program funds will be utilized to ensure electronic	Dec	Feb	Apr	June
devices are readily available to all students.				
Strategy's Expected Result/Impact: Decrease in the achievement gap between students in special populations and other student groups.	40%	55%	95%	7
Increase in the number of students in special population groups performing at the Approaches, Meets, and Masters level of proficiency on STAAR and EOC assessments.				
Staff Responsible for Monitoring: Campus Principals Director of Curriculum and Instruction				
Title I: 2.4, 2.5, 2.6				
Strategy 15 Details		Rev	iews	<u> </u>
Strategy 15: Dyslexia services will be provided to qualifying students by a highly trained dyslexia interventionist.		Formative		Summative
Strategy's Expected Result/Impact: Increase in reading proficiency as indicated by STAR and TPRI. STAR and	Dec	Feb	Apr	June
TPRI data will be evaluated for all students at the beginning of the year, middle of the year, and end of the year. STAR data will be analyzed for students identified as dyslexic every six weeks period.	70%	85%	95%	4
Increase in the number of dyslexia students performing at the Approaches, Meets, and Masters level of proficiency on STAAR and EOC assessments. Progress toward this goal will be evaluated every six weeks period through the analysis of Curriculum Based Assessment data.				
Staff Responsible for Monitoring: Campus Principals				
Dyslexia Trained Staff				
Title I:				
2.4, 2.5, 2.6				

Strategy 16 Details		Rev	iews	
Strategy 16: Efforts will be made to identify and provide resources, tutorials, and progress/attendance monitoring for		Formative		Summative
homeless students to increase student achievement and graduation rates. Strategy's Expected Result/Impact: Increased attendance. Attendance reports for homeless students will be evaluated at the end of every six weeks period. Improvement in math and reading proficiency. Progress toward this goal will be evaluated every six weeks period through the analysis of Curriculum Based Assessment data. Renaissance STAR data will be used to evaluated the reading and math proficiency of homeless students in grades K-8 every six weeks period. Staff Responsible for Monitoring: Homeless Liaison Title I: 2.6	Dec 20%	Feb 50%	Apr 95%	June
Strategy 17 Details		Reviews		
Strategy 17: Curriculum Based Assessment in all STAAR tested areas will be used to track the performance and progress		Formative		Summative
of various student populations. CBAs will be given online to allow for maximum student supports and immediate data. In support of Title V, Part B, rural low-income school program funds will be utilized to ensure electronic devices are readily	Dec	Feb	Apr	June
available to all students. Strategy's Expected Result/Impact: Decrease in the achievement gap between students in special populations and other student groups. Progress toward this goal will be evaluated every six weeks period through the analysis of Curriculum Based Assessment data. Increase in the number of students in special population groups performing at the Approaches, Meets, and Masters level of proficiency on STAAR and EOC assessments. Progress toward this goal will be evaluated every six weeks period through the analysis of Curriculum Based Assessment data. Staff Responsible for Monitoring: Assistant Superintendent Campus Principals Director of Curriculum and Instruction Instructional Technology Specialist	40%	65%	95%	↑
Title I: 2.4, 2.5, 2.6				

Strategy 18 Details		Rev	iews	
Strategy 18: In support of Title III, Part A, English Language Arts and Reading teachers teaching ESL students will be or		Formative		Summative
will be required to obtain ESL certification. The needs and effectiveness of the ESL program will be evaluated annually as part of the CNA process.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in reading proficiency as indicated by STAR and TPRI. STAR and TPRI data will be evaluated at the beginning, middle, and end of each school year.	30%	60%	75%	\rightarrow
Increase in the number of ESL students performing at the Approaches, Meets, and Masters level of proficiency on STAAR and EOC assessments. Progress toward this goal will be evaluated every six weeks period through the analysis of Curriculum Based Assessment data.				ľ
Decrease the achievement gap between ELs and other student groups. Progress toward this goal will be evaluated every six weeks period through the analysis of Curriculum Based Assessment data.				
Staff Responsible for Monitoring: Campus Principals ESL Coordinator				
Title I: 2.4, 2.6				
Strategy 19 Details		Rev	iews	
Strategy 19: 504 services will be provided to qualifying students.		Formative		Summative
Strategy's Expected Result/Impact: Decrease in the number of failing grades and absences. Student grade and attendance reports will be evaluated at the end of every six weeks period.	Dec	Feb	Apr	June
Increase in reading proficiency as indicated by STAR and TPRI. STAR and TPRI data will be evaluated at the beginning, middle, and end of each school year.	35%	65%	95%	\rightarrow
Increase in the number of 504 students performing at the Approaches, Meets, and Masters level of proficiency on STAAR and EOC assessments. Progress toward this goal will be evaluated every six weeks period through the analysis of Curriculum Based Assessment data.				
Staff Responsible for Monitoring: Campus Principals 504 Coordinators				
Title I: 2.4, 2.6				

Strategy 20 Details		Rev	iews	
Strategy 20: Data will be used to determine students in need of Tier 2 and Tier 3 interventions. Multi-Tiered System of		Formative		Summative
Supports procedures will be followed to ensure these students receive the help they need to be successful. Strategy's Expected Result/Impact: Decrease in the number of failing grades and averages. Grade reports will be evaluated at the end of every six weeks period. Decrease in the number of special education referrals. Staff Responsible for Monitoring: Campus Principal RtI Coordinator Title I: 2.6	Dec 30%	Feb 65%	Apr 95%	June
Strategy 21 Details		Rev	iews	
Strategy 21: Tutorials will be available to struggling students.		Formative		Summative
Strategy's Expected Result/Impact: Decrease in the number of failing grades and averages. Grade reports will be evaluated at the end of every six weeks period.	Dec	Feb	Apr	June
Increase in reading and math proficiency as evidence by STAR and TPRI. STAR and TPRI data will be evaluated at the beginning, middle, and end of each school year.	10%	35%	80%	7
Increase in the number of At-Risk students reaching the Approaches, Meets, and Masters levels of proficiency on STAAR and EOC assessments. Progress toward this goal will be evaluated every six weeks period through the analysis of Curriculum Based Assessment data.				
Staff Responsible for Monitoring: Campus Principals Classroom Teachers				
Title I: 2.4, 2.6				

Strategy 22 Details		Rev	iews	
Strategy 22: Instructional aides will be assigned to support student learning and success through intervention and inclusion		Formative		Summative
services and provided with training to ensure success.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Decrease in the number of failing grades and averages. Grade reports will be evaluated at the end of every six weeks period.	30%	55%	95%	4
Increase in reading and math proficiency as evidence by STAR and TPRI. STAR and TPRI data will be evaluated at the beginning, middle, and end of each school year.				
Increase in the number of At-Risk students reaching the Approaches, Meets, and Masters levels of proficiency on STAAR and EOC assessments. Progress toward this goal will be evaluated every six weeks period through the analysis of Curriculum Based Assessment data.				
Staff Responsible for Monitoring: Campus Principals				
Classroom Teachers				
Instructional Aides				
Title I:				
2.6				
Strategy 23 Details		Rev	iews	
Strategy 23: Siebert Elementary will continue to use the Leveled Literacy Program to provide reading instruction and		Formative		Summative
intervention.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Decrease in the number of failing grades and averages in reading and the number of students reading below grade level Grade reports will be evaluated at the end of every six weeks period.	10%	35%	80%	X
Increase in reading and math proficiency as evidence by STAR and TPRI. STAR and TPRI data will be evaluated at the beginning, middle, and end of each school year.				
Increase in the number of At-Risk students reaching the Approaches, Meets, and Masters levels of proficiency on STAAR and EOC assessments. Progress toward this goal will be evaluated every six weeks period through the analysis of Curriculum Based Assessment data.				
Staff Responsible for Monitoring: Campus Administrators			i	1
Staff Responsible for Monitoring: Campus Administrators Classroom Teachers				
Staff Responsible for Monitoring: Campus Administrators				
Staff Responsible for Monitoring: Campus Administrators Classroom Teachers				

Strategy 24 Details		Rev	iews	
Strategy 24: Eastland Middle School and High School will continue to use Achieve 3000 to provide reading support and		Formative		Summative
intervention. Achieve 3000 is a web-based program requiring student access to electronic devices. In support of Title V, Part B, rural low-income school program funds will be utilized to ensure electronic devices are readily available to all students.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Decrease in the number of failing grades and averages. Grade reports will be evaluated at the end of every six weeks period.	25%	55%	90%	\rightarrow
Increase in reading and math proficiency as evidence by STAR. STAR data will be evaluated at the beginning, middle, and end of each school year.)		
Increase in the number of At-Risk students reaching the Approaches, Meets, and Masters levels of proficiency on STAAR and EOC assessments. Progress toward this goal will be evaluated every six weeks period through the analysis of Curriculum Based Assessment data.				
Staff Responsible for Monitoring: Campus Principals, Counselors, Media Specialist				
Title I: 2.4, 2.6				
Strategy 25 Details		Rev	iews	!
Strategy 25: The district, in conjunction with the Special Education Co-op, will maintain a Behavior Intervention Unit on		Formative		Summative
the Siebert campus. Services in the Behavioral Unit will be provided by a highly trained behavior specialist. A minimum of two instructional aides will be assigned to this unit.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Students who are unable to attend general education classes due to behavioral disabilities will receive the interventions needed to work toward the goal of returning to the general education classroom.	50%	85%	95%	\rightarrow
Staff Responsible for Monitoring: Superintendent Siebert Principal Behavioral Unit Teacher				
Title I:				
2.6				
No Progress Continue/Modify	X Discon	tinue		

Goal 3: The needs of the diverse student population are met. Part II

Performance Objective 1: All Eastland ISD students will reach the Approaches Performance Level on STAAR and EOC Assessments. 60% of students will reach the Meets Performance Level on STAAR and EOC Assessments.

Evaluation Data Sources: STAAR and EOC accountability reports

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details		Reviews			
Strategy 1: All campuses will work to develop an effective writing program, ensuring that students become proficient in		Formative		Summative	
writing and the use of language conventions. Strategy's Expected Result/Impact: Based on a district created rubric, a greater number of students will demonstrate writing proficiency. Increase in the number of students reaching the Approaches, Meets, and Masters levels of proficiency on RLA STAAR and EOC assessments. Increase in the number of students producing compositions reflecting a score of 4 or 5 on STAAR RLA and English I and II EOCs. Staff Responsible for Monitoring: Campus Principals Director of Curriculum and Instruction Title I: 2.4, 2.5, 2.6	Dec 20%	Feb 50%	70%	June	
Strategy 2 Details		Rev	iews		
Strategy 2: 6th grade students will be assigned to a STAMP class (Students Taking Academic Measures to Pass), which		Formative		Summative	
will provide academic support and the skills needed to transition into Middle School. Strategy's Expected Result/Impact: Decrease in the number of failing grades and missing assignments for 6th grade	Dec	Feb	Apr	June	
students. Staff Responsible for Monitoring: Middle School Principals STAMP Teachers Title I: 2.4, 2.5, 2.6	65%	80%	95%	→	

Strategy 3 Details		Rev	iews			
Strategy 3: Data will be analyzed by teachers and administrators for all local and state assessments to determine student		Formative		Summative		
needs and drive instructional planning.	Dec	Feb	Apr	June		
Strategy's Expected Result/Impact: Increase in the level of proficiency as evidenced by Curriculum Based Assessments.		- Company				
Staff Responsible for Monitoring: Director of Curriculum and Instruction	20%	55%	90%			
Classroom Teacher						
Campus Administrators						
Title I:						
2.4, 2.6						
Strategy 4 Details	Reviews					
Strategy 4: Siebert Elementary will continue to provide the PIERS Reading Program to students in the 1st grade who are in	Formative					Summative
critical need of reading intervention.	Dec	Feb	Apr	June		
Strategy's Expected Result/Impact: Increase in the level of reading proficiency.						
Staff Responsible for Monitoring: Campus Principal PIERS Teacher	20%	55%	95%	\rightarrow		
Title I: 2.6						
Strategy 5 Details		Rev	iews			
Strategy 5: Siebert Elementary will continue to utilize the Accelerated Reader Program to provide reading practice and		Formative	10115	Summative		
track proficiency levels and comprehension skills. Accelerated Reader is a web-based program requiring the use of	Dec	Feb	Apr	June		
electronic devices. In support of Title V, Part B, rural low-income school program funds will be utilized to ensure electronic						
devices are readily available to all students.	30%	65%	95%			
Strategy's Expected Result/Impact: Increase in the level of reading proficiency.	30%	03%	93%			
Increase in the number of students meeting grade level reading goals.						
Staff Responsible for Monitoring: Elementary						
Teachers & Librarians		I	I	1		

Strategy 6 Details		Rev	iews	
Strategy 6: Tutoring will be available to all students before, during, and after school.		Formative		Summative
Strategy's Expected Result/Impact: Decrease in the number of students with failing grades and missing assignments.	Dec	Feb	Apr	June
Decrease in the retention rate. Staff Responsible for Monitoring: Campus Principal Teachers: All	10%	35%	75%	\rightarrow
Title I: 2.4, 2.5, 2.6				
Strategy 7 Details		•		
Strategy 7: Siebert Elementary will continue to provide the opportunity for students to participate in the Six Flags Read to		Formative		Summative
Succeed program.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in students' daily reading. Staff Responsible for Monitoring: Elementary Principal & Teachers: K-5	N/A	10%	100%	\rightarrow
Strategy 8 Details		Rev	iews	•
Strategy 8: All students in grade K will take the TX-KEA and students in grades 1-2 will take the Texas Primary Reading		Formative		Summative
Inventory three times per year to track the development of early literacy and reading proficiency skills.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increased early detection of reading deficiencies. Staff Responsible for Monitoring: Elementary Counselor Director of Teachers: K-2 Title I:	25%	60%	95%	\rightarrow
2.4, 2.5, 2.6				

Strategy 9 Details		Rev	iews		
Strategy 9: STAR diagnostic reading and math assessments will be taken by students grades 1-8 and used to determine		Formative		Summative	
needed interventions or support. STAR assessments are given online and require the use of electronic devices. In support of Title V, Part B, rural low-income school program funds will be utilized to ensure electronic devices are readily available to all students.	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: Increase in reading proficiency and the amount of targeted intervention provided to students reading below grade level. Goal: 80% per grade level On Watch or At/Above grade level	35%	65%	95%	7	
Increase in math proficiency and the amount of targeted intervention provided to students who's math skills are below grade level. Goal: 80% per grade level On Watch or At/Above grade level					
Staff Responsible for Monitoring: Campus Principals Director of Curriculum and Instruction Computer Lab Aide					
Strategy 10 Details		Rev	Reviews		
Strategy 10: Scholastic Book Fairs will be sponsored by PTO twice a year to promote the enjoyment of reading.		Formative		Summative	
Strategy's Expected Result/Impact: Increase in the amount of student reading based on number of books checked	Dec	Feb	Apr	June	
out from the library, the number of books completed in myOn, and the completion of classroom reading goals, Staff Responsible for Monitoring: Elementary Principal & PTO book fair chairperson	40%	40%	100%	\rightarrow	
Strategy 11 Details		Rev	iews		
Strategy 11: Dyslexia services will be provided to qualifying students by a highly trained dyslexia interventionist.		Formative	e Summatir	Summative	
Strategy's Expected Result/Impact: Increase in reading proficiency as indicated by STAR and TPRI.	Dec	Feb	Apr	June	
Increase in the number of dyslexia students performing at the Approaches, Meets, and Masters level of proficiency on STAAR and EOC assessments.	35%	70%	95%	-	
Staff Responsible for Monitoring: Campus Principal Dyslexia Interventionist					
Title I: 2.4, 2.5, 2.6					

Strategy 12 Details		Rev	iews			
Strategy 12: Siebert Elementary will continue to use the Leveled Literacy Program to provide reading instruction and intervention. Strategy's Expected Result/Impact: Decrease in the number of failing grades and averages in reading and the number of students reading below grade level.	Dec 20%	Formative Feb	Apr 95%	Summative June		
Increase in reading proficiency as evidenced by STAR and TPRI. Increase in the number of students reaching the Approaches, Meets, and Masters levels of proficiency on STAAR assessments. Staff Responsible for Monitoring: Campus Administrators, Classroom Teachers, Director of Curriculum and Instruction, Instructional Aides Title I: 2.4, 2.5, 2.6						
Strategy 13 Details		Rev	iews			
Strategy 13: A dyslexia screener will be given to all kindergarten and first grade students.		Formative		Summative		
Strategy's Expected Result/Impact: Increase in the early detection of and interventions for dyslexic tendencies.	Dec	Feb	Apr	June		
Staff Responsible for Monitoring: Campus Principals Counselor Director of Curriculum and Instruction Dyslexia Interventionist Title I: 2.6	40%	40%	95%	\rightarrow		
Strategy 14 Details		Rev	iews			
Strategy 14: The use of student data folders will be implemented to promote student initiative in growth and positive	Formative			Summative		
teacher/student relationships.	Dec	Feb	Apr	June		
Strategy's Expected Result/Impact: Increase in student achievement. Increase in student ownership of learning. Staff Responsible for Monitoring: Campus Principal Director of Curriculum and Instruction	35%	65%	95%	→		

Strategy 15 Details		Rev	iews	
Strategy 15: Students will receive academic and career counseling to ensure students have the needed information to make		Formative		Summative
informed curriculum choices to be prepared for success beyond high school.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in the number of one-on-one counseling sessions with students regarding course and career choices. Staff Responsible for Monitoring: Campus Principal Counselor CTE Coordinator	15%	45%	95%	\rightarrow
Strategy 16 Details		Rev	iews	
Strategy 16: The district curriculum will be research based and aligned to state standards.		Formative		Summative
Strategy's Expected Result/Impact: Increase in the level of proficiency in reading and math as indicated by iStation,	Dec	Feb	Apr	June
STAR, TX-KEA, and TPRI (K-2). Increase in the number of students reaching the Meets and Masters level of proficiency on STAAR and EOC assessments.	40%	70%	95%	→
Staff Responsible for Monitoring: Assistant Superintendent Director of Curriculum and Instruction Campus Principals				
Title I: 2.4				
Strategy 17 Details		Rev	iews	
Strategy 17: Good attendance will be encouraged through the recognition of perfect attendance.		Formative		Summative
Strategy's Expected Result/Impact: Increase in attendance rate.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Campus Principals Counselors	25%	55%	95%	7
Strategy 18 Details				
Strategy 18: Summer School will be provided to students who did not pass the reading and/or math STAAR or to student		Formative		Summative
who need additional support in order to be successful in the next grade level. Strategy's Expected Result/Impact: Increase in the number of students reaching the Approaches, Meets, and Masters	Dec	Feb	Apr	June
levels of performance. Staff Responsible for Monitoring: Campus Principals Counselors	N/A	N/A	80%	\rightarrow
Title I: 2.4, 2.6				

Strategy 19 Details	Reviews			
Strategy 19: All students who did not reach the Approaches level on any STAAR or EOC will be provided with specialized	Formative			Summative
accelerated instruction.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in the number of students reaching at least the Approaches level on Curriculum Based Assessments.	35%	65%	95%	4
Increase in the number of students reaching at least the Approaches level who did not reach this level on previous assessments.				
Staff Responsible for Monitoring: Campus Principals				
Counselors				
Title I:				
2.4, 2.6				
Strategy 20 Details	Reviews			
Strategy 20: High school students will receive counseling to increase their awareness of available financial aid, grant and		Formative	Summative	
scholarship opportunities.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Students will have the information they need to pursue various post-secondary options.	1004	QEQ.		_
Staff Responsible for Monitoring: Campus Principals Counselors	40%	65%	95%	7
Strategy 21 Details	Reviews			
Strategy 21: Priority will be given to Reading and Math in scheduling to provide the maximum amount of time for these	Formative Summative			
courses. (3-5)	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in the number of students reaching the Approaches, Meets, and Masters	200	100	1 pr	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
levels of proficiency on STAAR.	40%	70%	95%	
Staff Responsible for Monitoring: Campus Principal Counselor				
Director of Curriculum and Instruction				
Title I:				
2.4, 2.5				

Strategy 22 Details	Reviews			
Strategy 22: An automated phone call will go out the parents or guardian of any absent student.	Formative			Summative
Strategy's Expected Result/Impact: Increase in attendance rate as evidenced by the ADA calculations for each six weeks	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Campus Principals Technology Coordinator	100%	100%	100%	\rightarrow
Strategy 23 Details	Reviews			
Strategy 23: Teachers will be provided with professional development through the ESC or by the local professional	Formative			Summative
development coordinator to equip them to meet the needs of all students.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increased number of students, performing at the Approaches, Meets, and Masters levels of proficiency on STAAR and EOC assessments. Staff Responsible for Monitoring: Campus Principals Director of Curriculum and Instruction	20%	50%	95%	+
Title I: 2.4				
Strategy 24 Details	Reviews			
Strategy 24: Benchmarks will be given in STAAR tested subjects and used to track the performance and progress of	Formative			Summative
students in special population groups. Benchmarks will be given online to allow for maximum student supports and immediate data. In support of Title V, Part B, rural low-income school program funds will be utilized to ensure electronic	Dec	Feb	Apr	June
devices are readily available to all students. Strategy's Expected Result/Impact: Increase in the number of students performing at the Approaches, Meets, and Masters level of proficiency on STAAR and EOC assessments. Staff Responsible for Monitoring: Campus Principals Director of Curriculum and Instruction Title I:	15%	30%	95%	→
2.4				

Strategy 25 Details	Reviews			
Strategy 25: Curriculum Based Assessment in all STAAR tested areas will be used to track the performance and progress	Formative			Summative
of various student populations. CBAs will be given online to allow for maximum student supports and immediate data. In support of Title V, Part B, rural low-income school program funds will be utilized to ensure electronic devices are readily available to all students. Strategy's Expected Result/Impact: Increase in the number of students performing at the Approaches, Meets, and Masters level of proficiency on STAAR and EOC assessments. Staff Responsible for Monitoring: Assistant Superintendent Campus Principals Director of Curriculum and Instruction Instructional Technology Specialist Title I: 2.4	Dec 40%	Feb 70%	Apr 95%	June
Strategy 26 Details	Reviews			
Strategy 26: The educational environment will be maintained by limiting the number of interruptions caused by	Formative			Summative
announcements and classroom visitors.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Decrease in the number of classroom interruptions Staff Responsible for Monitoring: Campus Principals Office Secretaries	30%	65%	95%	→
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 3: The needs of the diverse student population are met. Part II

Performance Objective 2: Technology will be implemented and used to increase effectiveness of student learning, instructional management, staff development and administration.

Evaluation Data Sources: Integrate technology into all curriculum and administrative tasks.

Summative Evaluation: Some progress made toward meeting Objective

Next Year's Recommendation: More technology equipment is needed in order to successfully implement this plan.

Reviews			
Formative			Summative
Dec	Feb	Apr	June
25%	50%	95%	7
Reviews			'
Formative			Summative
Dec	Feb	Apr	June
4004	CEOV	OFO	
40%	65%	95%	7
	Dec 25%	Formative Dec Feb 25% 50% Rev Formative Dec Feb	Formative Dec Feb Apr 25% 50% 95% Reviews Formative Dec Feb Apr

Strategy 3 Details	Reviews			
Strategy 3: All teachers grades 1-12 will utilize the electronic gradebook, allowing parents and students constant access to	Formative			Summative
grades. Strategy's Expected Result/Impact: Increase in parent awareness and involvement.	Dec	Feb	Apr	June
Decrease in the number of failing grades and averages and missing assignments. Staff Responsible for Monitoring: PEIMS Staff Classroom Teachers	35%	65%	95%	\rightarrow
Strategy 4 Details		Rev	iews	•
Strategy 4: All campuses will continue to provide students with access to electronic devices including chrome books and	Formative			Summative
tablets in a computer lab setting or classroom setting. In support of Title V, Part B, rural low-income school program funds will be utilized to ensure electronic devices are readily available to all students.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increase integration of technology into daily instruction. Staff Responsible for Monitoring: Campus Principals IT Coordinator Media Specialist	30%	65%	85%	\
Title I: 2.4, 2.5, 2.6				
Strategy 5 Details	Reviews			
Strategy 5: The Texas Teacher Evaluation and Support System (T-TESS) will be used to evaluate the effectiveness of classroom instruction and professional development ensuring students receive a high quality education.	Formative			Summative
Strategy's Expected Result/Impact: Increase in the level of proficiency based on T-TESS criteria of district teachers.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Asst. Superintendent & Campus Administrators	30%	65%	90%	\rightarrow
Strategy 6 Details	Reviews			
Strategy 6: Eastland ISD personal will be provided with the technology staff development needed to integrate technology into deily instruction	Formative			Summative
into daily instruction. Strategy's Expected Result/Impact: Increase in the regular and meaningful use of technology by the teacher and	Dec	Feb	Apr	June
students in the classroom. Staff Responsible for Monitoring: Asst. Superintendent Technology Coordinators Media Specialist	35%	60%	95%	→

Strategy 7 Details		Rev	iews	
Strategy 7: Eastland ISD will ensure that the network infrastructure will be kept up to date.		Formative		Summative
Strategy's Expected Result/Impact: Network Performance will support the educational and professional needs and	Dec	Feb	Apr	June
students and personnel. Staff Responsible for Monitoring: Asst. Superintendent & ITC Staff	35%	60%	95%	\rightarrow
Strategy 8 Details		Rev	iews	•
Strategy 8: EHS and EMS will implement digital classroom strategies in their lessons to enhance learning. In support of		Formative		Summative
Title V, Part B, rural low-income school program funds will be utilized to ensure electronic devices are readily available to all students.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increased engagement due to the use of meaningful technology in the classroom Staff Responsible for Monitoring: Campus Principals, Assistant Superintendent, Media Specialist Title I: 2.5	30%	65%	95%	\rightarrow
Strategy 9 Details	Reviews			
Strategy 9: Siebert Elementary will continue utilizing iStation to build and track reading and math proficiency and provide		Formative	ormative	Summative
needed intervention. iStation is a web-based program requiring the use of electronic devices. In support of Title V, Part B, rural low-income school program funds will be utilized to ensure electronic devices are readily available to all students.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in the level of reading and math proficiency. Decrease in the number of students reading below grade level. Staff Responsible for Monitoring: Campus Principal Media Specialist	35%	65%	95%	\rightarrow
Title I: 2.6				
Strategy 10 Details	Reviews			•
Strategy 10: The myOn Reader will be available to elementary students at school and at home.		Formative		Summative
Strategy's Expected Result/Impact: Increase in the amount of time spent reading at school and at home.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Classroom Teachers Media Specialist Director of Curriculum and Instruction	40%	70%	100%	\rightarrow
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

Goal 4: Through enhanced prevention efforts, all students will graduate from high school.

Performance Objective 1: The annual dropout rate for Eastland ISD will remain at or less than 3%.

Evaluation Data Sources: The percentage of students who graduate from high school on the recommended or distinguished graduation program.

The percentage of students who drop out of school.

Summative Evaluation: Met Objective

Next Year's Recommendation: This will continue to be an objective at EISD.

Dec	Formative Feb	Γ.	Summative
Dec	Feb		
		Apr	June
25%	50%	95%	-
	Rev	iews	
	Formative		Summative
Dec	Feb	Apr	June
25%	60%	90%	7
		Formative Dec Feb	Dec Feb Apr

Strategy 3 Details		Rev	iews	
Strategy 3: The C.A.R.E. Campus will provide students with the opportunity for credit recovery.		Formative		Summative
Strategy's Expected Result/Impact: Increase in graduation rates.	Dec	Feb	Apr	June
Decrease in drop-out rates. Staff Responsible for Monitoring: Campus Principal & CARE Teacher	15%	50%	95%	X
Title I: 2.4, 2.5, 2.6				
Strategy 4 Details		Rev	iews	
Strategy 4: Dual Credit opportunities will be made available to all students, including students who are designated as At	Formative			Summative
Risk and economically disadvantaged, for a cost of \$100 per course. Strategy's Expected Result/Impact: Increase in the number of students enrolled in dual credit courses.	Dec	Feb	Apr	June
Increase in the number of students graduating with an Associates degree. Staff Responsible for Monitoring: Campus Principals & College Partners Title I: 2.4, 2.5, 2.6	40%	70%	95%	\rightarrow
Strategy 5 Details	Reviews			
Strategy 5: The addition of a full time social worker will provide further opportunities for counseling and resources for		Formative		Summative
students at risk of dropping out.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increased attendance rate Decrease in the dropout rate Staff Responsible for Monitoring: Campus Principals Assistant Superintendent Social Worker Title I: 2.6	45%	75%	95%	→

Goal 5: Student academic achievement will improve due to participation in curricular and extracurricular activities.

Performance Objective 1: Eastland ISD will encourage student participation in both curricular and extracurricular activities.

Evaluation Data Sources: Failure rate will decrease for those students actively involved in curricular and extracurricular activities.

The number of students participating in curricular and extracurricular activities will increase.

Summative Evaluation: Significant progress made toward meeting Objective

Next Year's Recommendation: EISD will continue to encourage students to participate in both curricular and extracurricular activities.

Strategy 1 Details	Reviews			
Strategy 1: Students in grades 7-12 will be encouraged to participate in athletics as part of an athletic team.		Formative	ative Summati	
Strategy's Expected Result/Impact: Increase in the number of students enrolled in athletics or participating in an extracurricular sport.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Campus Principals Coaches UIL Sponsors	40%	70%	95%	\rightarrow
Strategy 2 Details		Rev	riews	•
Strategy 2: End of year banquets and award ceremonies will be held to recognize student participation in programs such as	Formative			Summative
athletics, band, and FFA as well as student achievement.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in the number of students participating in extracurricular activities. Staff Responsible for Monitoring: Campus & District Administration Coaches & Sponsors Counselors	N/A	N/A	100%	\
Strategy 3 Details	Reviews			
Strategy 3: Program instructors and activity sponsors will keep students and parents well informed by posting schedules,		Formative		Summative
announcements, and results of extracurricular activities. Strategy's Expected Result/Impact: Increase in the information disseminated regarding extracurricular activities	Dec	Feb	Apr	June
Stategy's Expected Result/Impact: Increase in the information disseminated regarding extractification activities Staff Responsible for Monitoring: Sponsors/Coaches Asst. Supt & Business Office Assistant Media Specialist	30%	60%	95%	\rightarrow

Strategy 4 Details		Rev	iews					
Strategy 4: Opportunities for student recognition will be maximized: news articles and intercom announcements		Formative		Summative				
acknowledging student achievement; monthly radio spots with students; elementary students lead the Pledge of Allegiance at school board meetings; students of the month recognized at school board meetings.	Dec	Feb	Apr	June				
Strategy's Expected Result/Impact: Increase in student recognition.	1004	TEN	050					
Staff Responsible for Monitoring: Campus & District Administration Coaches & Sponsors Counselors Technology Department	40%	75%	95%	7				
Strategy 5 Details		Rev	iews					
Strategy 5: Middle school students will have the opportunity to enroll in elective courses to promote interest in high school	Formative			Summative				
level extracurricular programs.	Dec	Feb	Apr	June				
Strategy's Expected Result/Impact: Increase in the number of students enrolled in program specific elective courses. Staff Responsible for Monitoring: Secondary Principals	35%	60%	95%	→				
Strategy 6 Details	Reviews				Reviews			
Strategy 6: High School students will be provided with the necessary information and guidance to enroll in dual credit	Formative			Summative				
courses. Strategy's Expected Result/Impact: Increase in the number of students enrolled in dual credit courses.	Dec	Feb	Apr	June				
Strategy's Expected Result/Impact. Increase in the number of students enfonced in dual credit courses.								
Increase in the number of students graduating with an Associates Degree. Staff Responsible for Monitoring: High School Principal & Counselor	35%	60%	95%	7				
Title I:								
2.5								
Strategy 7 Details	Reviews							
Strategy 7: Siebert Elementary students in grade 4-5 will have the opportunity to participate in Siebert Singers.		Formative		Summative				
Strategy's Expected Result/Impact: Increase in student attendance and participation in performances such as singing at the Old Rip Festival, Homecoming football game, pep rally, Veteran's Day Program, community One Starry Night	Dec	Feb	Apr	June				
event, community parades, and Folklive Festival. Staff Responsible for Monitoring: Music Teacher Campus Principal	45%	100%	100%	\rightarrow				
Title I:								
2.5								

Dec 25% Dec	Formative Feb 55% Rev Formative	Apr 95%	Summative June
25%	55% Rev	95%	June
	Rev		→
Dec		views	
Dec		views	
Dec	Formative		
Dec			Summative
	Feb	Apr	June
30%	55%	95%	-
	Rev	views	1
	Formative		Summative
Dec	Feb	Apr	June
25%	65%	95%	-
Reviews			
Formative Su			
Dec	Feb	Apr	June
30%	70%	95%	\rightarrow
	Dec 30%	Formative Dec Feb 25% 65% Rev Formative Dec Feb	Dec Feb Apr 25% 65% 95% Reviews Formative Dec Feb Apr 30% 70% 95%

Goal 5: Student academic achievement will improve due to participation in curricular and extracurricular activities.

Performance Objective 2: Eastland ISD will strive to increase involvement in and service to the community.

Summative Evaluation: Significant progress made toward meeting Objective

Next Year's Recommendation: Continue to increase outreach to the community.

Strategy 1 Details		Rev	iews		
Strategy 1: Multiple student groups will participate in the Old Rip Parade and Festival. Groups include the Mavericks and		Formative		Summative	
Lady Mavs, cheerleaders, band, and Siebert Singers.	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: Increased visibility of students and student groups in the community. Staff Responsible for Monitoring: Program Sponsors Campus Principals	35%	60%	95%	→	
Strategy 2 Details	Reviews				
Strategy 2: A food drive will be conducted at Siebert during the fall holiday season. Collected items will be used to help	Formative			Summative	
families in the community who are in need.	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: Young students will learn the importance of helping others. Staff Responsible for Monitoring: Campus Principal Counselor	100%	100%	100%	1	
Strategy 3 Details	Reviews				
Strategy 3: Siebert Elementary will host a Hometown Heroes Celebration to honor Veterans and our community first		Formative		Summative	
responders and emergency workers.	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: Students will learn about the services of these members of the community and the importance of honoring them and saying thank you. Staff Responsible for Monitoring: Campus Principal Music Teacher	100%	100%	100%	\rightarrow	
No Progress Accomplished Continue/Modify	X Discon	tinue	•	•	

Goal 6: All students at Eastland ISD will be educated in learning environments that are safe, drug free, and conducive to learning.

Performance Objective 1: Eastland ISD will regularly inspect facilities and grounds to ensure a safe environment for students.

Evaluation Data Sources: Eastland ISD will receive a score of safe and proficient in audits by Region 14 and The Texas School Safety Center. Maintenance and campus principals will conduct frequent walkthroughs of facilities.

Summative Evaluation: Significant progress made toward meeting Objective

Next Year's Recommendation: Continue to monitor for safety and areas in need of repair or improvement.

Strategy 1 Details	Reviews			
Strategy 1: Eastland ISD will actively work to hire and retain custodial and maintenance personnel.		Formative		Summative
Strategy's Expected Result/Impact: Hiring of additional personnel to enhance the maintenance of the district's grounds and facilities Staff Responsible for Monitoring: Superintendent Asst. Superintendent Maintenance Director	Dec 30%	Feb 50%	Apr 75%	June
Strategy 2 Details	Reviews			
Strategy 2: Monitor and Update HVAC system	Formative			Summative
Strategy's Expected Result/Impact: Repair/Replacement Records	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Superintendent & Asst. Superintendent	15%	40%	70%	→
Strategy 3 Details	Reviews			
Strategy 3: A plan, based upon a needs assessment conducted by stakeholders, will be developed to prioritize needed		Formative		Summative
updates and improvements to district facilities.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Prioritized updates will ensure safe facilities that are conducive to learning. Staff Responsible for Monitoring: Asst. Superintendent & Maintenance Director	20%	50%	85%	→

Strategy 4 Details		Rev	iews	
Strategy 4: Nonfunctional doors, windows, furniture, and equipment will be replaced or repaired.		Formative		Summative
Strategy's Expected Result/Impact: Ongoing repairs or replacements will ensure safe facilities that are conducive to learning.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Campus & District Administration	30%	60%	95%	\rightarrow
Strategy 5 Details		Rev	iews	
Strategy 5: The building will be inspected and kept safe and clean at all times.		Formative		Summative
Strategy's Expected Result/Impact: These measures will ensure a safe and comfortable environment for students, parents, and personnel.	Dec	Feb	Apr	June
Regular inspections will ensure campus conditions are kept to district standards of safety and cleanliness. Staff Responsible for Monitoring: Campus Principals Custodial Staff	40%	70%	95%	\rightarrow
Strategy 6 Details	Reviews			•
Strategy 6: Eduphoria will be used by district personnel to submit maintenance needs to the Director of Maintenance.		Formative		Summative
Strategy's Expected Result/Impact: Use of the computerized system will decrease the amount of time taken to address maintenance needs.	Dec	Feb	Apr	June
This system will allow administration to track facility needs and the efficiency of the maintenance department. Staff Responsible for Monitoring: Maintenance Director & Asst. Superintendent	40%	70%	95%	\rightarrow
Strategy 7 Details	Reviews			•
Strategy 7: Student Resource Officers and campus principals will conduct regular safety inspections to ensure campus	Formative			Summative
Strategy's Expected Result/Impact: Safety audits will indicate that district facilities are in compliance with safety standards.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Student Resource Officers Campus Principals	40%	70%	95%	7

Goal 6: All students at Eastland ISD will be educated in learning environments that are safe, drug free, and conducive to learning.

Performance Objective 2: Eastland ISD will take measures to monitor the safety of students and personnel and provide educational programs on topics such as drug use and violence.

Evaluation Data Sources: Eastland ISD will not be designated as a persistently dangerous school.

Strategy 1 Details		Reviews			
Strategy 1: On an ongoing basis, the district will address any safety issues determined by a needs assessment conducted by		Formative		Summative	
various stakeholders. Strategy's Expected Result/Impact: Safety concerns will not go unaddressed. Staff Responsible for Monitoring: Superintendent Campus Principals SROs	Dec 40%	Feb 65%	Apr 95%	June	
Strategy 2 Details	Reviews				
Strategy 2: Educational programs will be provided to students at all levels to inform students about the harmful effects and	Formative			Summative	
consequences of drug, alcohol, and tobacco abuse.	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: Increase in the number of educational programs offered. Increased student awareness regarding these issues. Staff Responsible for Monitoring: Campus Principals Counselors	40%	60%	95%	\rightarrow	
Strategy 3 Details	Reviews			•	
Strategy 3: Eastland ISD will partner with local authorities to monitor and respond to dangerous weather conditions.	Formative S			Summative	
Strategy's Expected Result/Impact: Informed decisions will be made regarding the use of emergency procedures and	Dec	Feb	Apr	June	
school closings due to inclement weather conditions. Staff Responsible for Monitoring: Superintendent Assistant Superintendent	40%	60%	95%	\rightarrow	

Strategy 4 Details		Rev	iews	
Strategy 4: All campuses will follow state and local policy regarding visitor access to campuses and classrooms.		Formative		Summative
Strategy's Expected Result/Impact: Reduced access to campuses and classrooms of high risk visitors.	Dec	Feb	Apr	June
Increased safety for students and personnel. Staff Responsible for Monitoring: Administrators: All Teachers: All	75%	90%	95%	+
Title I: 4.2				
Strategy 5 Details		•		
Strategy 5: Monitor violent crimes according to Bulletin 425.SB1724, PPCD-12	Formative			Summative
Strategy's Expected Result/Impact: Plan	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Administrators Staff Local law enforcement/SRO Region XIV consultants	30%	55%	95%	\rightarrow
Strategy 6 Details	Reviews			
Strategy 6: Eastland ISD will ensure the maintenance of and adherence to a policy regarding teen dating violence. In		Formative		Summative
compliance with Title IV, Part A requirements, EISD faculty and staff will complete Teen Dating Awareness training annually.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: The district will be able to correctly follow policy in the event of teen dating violence. Staff Responsible for Monitoring: Superintendent EISD Board Title I: 2.6	40%	65%	95%	→

Strategy 7 Details		Rev	iews	
Strategy 7: Eastland ISD will ensure that campus personnel will comply with any enforcement or protective orders brought		Formative		Summative
to the attention of district or campus personnel.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: The appropriate personnel will be made aware of these orders to ensure the safety of students and personnel.				
Staff Responsible for Monitoring: Campus Principals	40%	70%	95%	
SRO				
Title I:				
2.6				
Strategy 8 Details	Reviews			
Strategy 8: An Emergency Operations Plan will be developed and kept up to date by each campus and the district. Campus		Formative		Summative
plans will be distributed to campus personnel.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increased understanding by school personnel of emergency procedures and operations.				
Staff Responsible for Monitoring: Asst. Superintendent	20%	50%	95%	
Campus Principals				
Strategy 9 Details	Reviews			
Strategy 9: Handheld radios as well as stationary radios for school buses will be used to assist with communication between		Formative		Summative
SROs, campus and district administration, and transportation personnel.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Safer driving conditions for all route buses.				
Increased efficiency in campus to campus communications.	40%	70%	95%	
Staff Responsible for Monitoring: Assistant Superintendent				
SROs				
Funding Sources: - School Safety - \$13,251.42				

Strategy 10 Details		Rev	views		
Strategy 10: The full time position of a social worker will be maintained by the district.		Formative		Summative	
Strategy's Expected Result/Impact: Increased success in dealing with student issues and reduction of barriers to student success	Dec	Feb	Apr	June	
Reduction in truancy and absenteeism	100%	100%	100%	→	
Reduction in the number of classroom disciplinary disruptions					
Reduction in the number of disciplinary referrals and disciplinary placements					
Staff Responsible for Monitoring: Assistant Superintendent Campus Principals					
Title I: 2.6 Funding Sources: - State/Local - \$40,000					
Strategy 11 Details		Reviews			
Strategy 11: Red Ribbon Week will be observed to promote a healthy lifestyle and educate students regarding the dangers		Formative	1	Summative	
of drug and alcohol use. Strategy's Expected Result/Impact: Decrease in the number of positive drug tests at the middle and high school levels. Increased awareness of students at all levels. Staff Responsible for Monitoring: Campus Principals Counselors	Dec 100%	Feb	Apr	June	
Strategy 12 Details		Ros	views		
Strategy 12: A positive school climate will be supported through the use of guidance lessons on demonstrating good		Formative Summat			
character and the use of conflict resolution.	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: Decrease in the number of disciplinary referrals. Staff Responsible for Monitoring: Campus Principals Counselors	30%	65%	95%	→	

Strategy 13 Details		Reviews			
Strategy 13: Eastland ISD will partner with the Local Police Department for continued use of two School Resource Officer		Formative		Summative	
positions. Title IV, Part A funds will be used to partially fund this strategy. Strategy's Expected Result/Impact: Employment of SRO	Dec	Feb	Apr	June	
Ongoing evaluation and support of the safety measures put in place by the district Staff Responsible for Monitoring: Superintendent Assistant Superintendent	100%	100%	100%	\rightarrow	
Strategy 14 Details					
Strategy 14: Eastland ISD will continue to use the STOP IT! program to allow students and parents an accessible,		Formative		Summative	
confidential, and anonymous means to report instances of bullying. Strategy's Expected Result/Impact: Reduced instances of confirmed bullying	Dec	Feb	Apr	June	
Increase in the ability of campus principals and counselors to determine areas of concern and need in regards to bullying. Staff Responsible for Monitoring: Principals and Counselors	45%	70%	95%	\rightarrow	
Strategy 15 Details		Rev	iews		
Strategy 15: Regular emergency drills will be conducted at each campus.		Formative		Summative	
Strategy's Expected Result/Impact: Students and personnel will feel comfortable with emergency procedures and	Dec	Feb	Apr	June	
able to appropriately respond in an emergency situation. Staff Responsible for Monitoring: Campus Principals Student Resource Officers	40%	75%	95%	1	
Strategy 16 Details	Reviews				
Strategy 16: Siebert Elementary will continue to use the Raptor system to screen all visitors before allowing access to the	Formative			Summative	
building.	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: Decrease in the admittance to the school of high-risk visitors. Staff Responsible for Monitoring: Campus Principal Front Desk Aide	50%	75%	95%	→	

Strategy 17 Details		Rev	riews	
Strategy 17: In compliance with Title IV, Part A and district policy, educational programs regarding Teen Dating Violence		Formative		Summative
will be provided to middle and high school students.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increased awareness of the warning signs of teen dating violence. Increased awareness of options for students who have or are experiencing teen dating violence. Staff Responsible for Monitoring: Campus Principals Counselors Social Worker	45%	75%	95%	+
Strategy 18 Details		Rev	riews	•
Strategy 18: "When You Hear It, Do It" posters as well as evacuation and shelter procedures will be visible in all district		Formative		Summative
facilities and classrooms along with an emergency "Go Bag".	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Access to emergency procedures and "Go Bag" in all classrooms. Increased preparedness in case of emergency Emergency plans and emergency procedures are clearly visible in all classrooms. Staff Responsible for Monitoring: Campus Principals	45%	75%	95%	\rightarrow
Student Resource Officers Strategy 19 Details		Rev	riews	
Strategy 19: All classroom doors will remain locked throughout the school day.		Formative		Summative
Strategy's Expected Result/Impact: Reduced access to students in the educational environment.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Campus Principals Student Resource Officers	60%	85%	95%	X
Strategy 20 Details	Reviews			
Strategy 20: Entry to points to all campuses will be restricted. Badges will be used to open entry doors, eliminating the use		Formative	1	Summative
of keys. Strategy's Expected Result/Impact: Increased campus security	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Superintendent Campus Principals School Resource Officers	65%	85%	95%	\rightarrow
No Progress Accomplished Continue/Modify	X Discor	ntinue		

Goal 7: Parents will be full partners with educators in the education of their children.

Performance Objective 1: The attendance rate for Eastland ISD will be at least 97%.

Evaluation Data Sources: Attendance rate at least 97%.

Summative Evaluation: Some progress made toward meeting Objective

Next Year's Recommendation: Continue to make attendance a priority.

Strategy 1 Details		Rev	iews	
Strategy 1: Central office will support campus efforts to improve student attendance at all levels.		Formative		Summative
Strategy's Expected Result/Impact: Increase in the attendance rate	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Superintendent & Asst. Superintendent	40%	70%	95%	→
Strategy 2 Details				
Strategy 2: Students and campuses will be recognized and rewarded for good attendance.	Formative			Summative
Strategy's Expected Result/Impact: Increase in the attendance rate	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Campus Principals Classroom teachers	30%	65%	95%	\rightarrow
Strategy 3 Details		Rev	iews	
Strategy 3: Excessive absences will be referred to the courts.		Formative		Summative
Strategy's Expected Result/Impact: Decrease in the number of students with excessive absences	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Campus Principals School Resource Officer	10%	75%	95%	\rightarrow

Strategy 4 Details		Rev	riews			
Strategy 4: The district will inform parents of attendance policies and procedures at all levels.		Formative		Summative		
Strategy's Expected Result/Impact: Increase in the attendance rate	Dec	Feb	Apr	June		
Staff Responsible for Monitoring: Superintendent						
Campus Principals	45%	75%	95%			
Title I:						
4.2						
Strategy 5 Details	Reviews					
Strategy 5: Conferences will be conducted with the parents of students with poor attendance at all levels.		Formative		Summative		
Strategy's Expected Result/Impact: Increase in the attendance rate	Dec	Feb	Apr	June		
Increase in parent awareness of the consequences of poor attendance and the resources available to them Staff Responsible for Monitoring: Campus Principals Classroom Teachers	40%	75%	95%	\rightarrow		
Title I: 4.2						
Strategy 6 Details		Rev	riews			
Strategy 6: The position of a full time social worker will be maintained by the district.		Formative		Summative		
Strategy's Expected Result/Impact: Reduced truancy and absenteeism	Dec	Feb	Apr	June		
Staff Responsible for Monitoring: Campus Principals Assistant Superintendent	100%	100%	100%	\rightarrow		
Title I: 2.6						
No Progress Continue/Modify	X Discon	tinue	,	•		

Goal 7: Parents will be full partners with educators in the education of their children.

Performance Objective 2: Eastland ISD will offer a variety of services and events that allow parents to take an active role in the education of their student.

Evaluation Data Sources: Community and staff will be well informed.

Strategy 1 Details		Rev	iews	
Strategy 1: On an ongoing basis, activities and events will be posted on a variety of media outlets such as the district		Formative		Summative
website and Facebook. Strategy's Expected Result/Impact: Increase in awareness of and attendance at events and activities. Staff Responsible for Monitoring: Asst. Superintendent Program Sponsors	Dec 40%	Feb 70%	Apr 95%	June
Strategy 2 Details		Rev	iews	
Strategy 2: A district website will be maintained. Required postings as well as news and information about students and activities will be posted regularly. Strategy's Expected Result/Impact: Increase in awareness of and participation in district activities. Staff Responsible for Monitoring: Asst. Superintendent Media Specialist	Dec 45%	Feb 75%	Apr 95%	Summative June
Strategy 3 Details		Rev	iews	
Strategy 3: Eastland ISD will seek out opportunities to communicate through local media outlets such as the newspaper and		Formative		Summative
radio. Strategy's Expected Result/Impact: Increase in the number of radio communications and newspaper articles shared with the community Staff Responsible for Monitoring: Superintendent Asst. Superintendent	Dec 40%	Feb 70%	Apr 95%	June
Strategy 4 Details		Rev	iews	
Strategy 4: Safety meetings will be conducted at the elementary and secondary campuses to inform parents of the safety	Formative			Summative
measures the district has taken and to allow parents to ask questions and voice concerns. Strategy's Expected Result/Impact: Parents will be confident that safety measures have been put in place to keep students safe while at school. Staff Responsible for Monitoring: Campus Principals Student Resource Officers	Dec 40%	Feb 70%	Apr 95%	June

Strategy 5 Details		Reviews			
Strategy 5: The Apptegy Messaging System will be utilized to send phone or text announcements from the district or		Formative		Summative	
campuses.	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: Increase in the awareness of and participation in district and campus events. Increase in the number of parents notified of urgent information. Staff Responsible for Monitoring: Assistant Superintendent Technology Coordinator	35%	70%	95%	\rightarrow	
Strategy 6 Details		Rev	views		
Strategy 6: Establishment of Community Leadership Group		Formative		Summative	
Strategy's Expected Result/Impact: Monthly Meetings	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Superintendent Assistant Superintendent	25%	50%	95%	\rightarrow	
Strategy 7 Details		Rev	views		
Strategy 7: Multiple open house events and parent meetings will take place throughout the district.		Formative		Summative	
Strategy's Expected Result/Impact: Increase in the number of parents making positive visits to the campuses	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Campus Principals Program Sponsors Title I: 4.1, 4.2	40%	70%	95%	\rightarrow	
Strategy 8 Details	Reviews				
Strategy 8: Parents will be provided with opportunities to support school programs through participation in organizations	rs Formative			Summative	
such as PTO and booster clubs.	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: Increase in parental involvement Staff Responsible for Monitoring: Campus Principals Program Sponsors	35%	65%	95%	→	

Strategy 9 Details		Rev	views	
Strategy 9: Teachers will be available for parent conferences, offering flexible options for meeting times.		Formative		Summative
Strategy's Expected Result/Impact: Increase in the number of parent conferences taking place	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Campus Principals Classroom Teachers Title I: 4.2	30%	65%	95%	\rightarrow
Strategy 10 Details		Rev	riews	
Strategy 10: Parents will be invited to attend various special events at Siebert Elementary such as holiday meals, holiday		Formative		Summative
parties, Grandparent's Day, Field Day, and other special parent events.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in the number of parents making positive visits to campus Staff Responsible for Monitoring: Campus Principals Classroom Teachers	25%	55%	95%	\rightarrow
Strategy 11 Details		Rev	riews	
Strategy 11: Parents will be provided with electronic access to their student's grades.		Formative		Summative
Strategy's Expected Result/Impact: Increased parental awareness of student grades before final report cards are issued	Dec	Feb	Apr	June
Increase in proactive parental involvement in student success Staff Responsible for Monitoring: Campus Principals IT Coordinator	100%	100%	100%	\rightarrow
Strategy 12 Details	Reviews			
Strategy 12: Grade placement meetings will be conducted with parents of students who did not reach the Approaches level	Formative			Summative
of performance on STAAR and EOC assessments.	Dec	Feb	Apr	June
 Strategy's Expected Result/Impact: Parents will be active participants in developing an effective plan for their student's success. Staff Responsible for Monitoring: Campus Principals Counselors 	10%	10%	95%	\rightarrow

Strategy 13 Details		Reviews		
Strategy 13: Apptegy will be used for school marketing and communications.		Formative		
Strategy's Expected Result/Impact: Increased awareness of school news and upcoming events	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Assistant Superintendent Campus Principals Media Specialist	25%	65%	95%	\rightarrow
Strategy 14 Details	Reviews			
Strategy 14: In support of the Title I, Part A Building Parent Capacity initiative, multiple informational sessions will be		Formative		Summative
offered to parents throughout the school year.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increased parent involvement	30%	60%	95%	→
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

Goal 8: All students will be taught by highly qualified teachers who have opportunities for professional development to help meet the needs of all students.

Performance Objective 1: All teachers will be highly qualified and will participate in professional development directly linked to identify student needs on each campus.

Evaluation Data Sources: The percentage of classes being taught by highly qualified teachers.

The percentage of teachers receiving high-quality professional development.

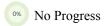
The percentage of paraprofessionals (excluding those whose sole duties are translators and parental involvement assistants) who are highly qualifiedA

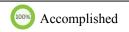
Summative Evaluation: Some progress made toward meeting Objective

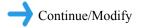
Next Year's Recommendation: Continue to seek highly qualified staff.

Strategy 1 Details		Rev	Reviews		
Strategy 1: Staff development and consultant services will be made available to teachers and paraprofessionals at all levels.		Formative		Summative	
Strategy's Expected Result/Impact: Increase in the awareness of services available	Dec	Feb	Apr	June	
Staff development will be provided based on student needs. Staff Responsible for Monitoring: Campus Principals Assistant Superintendent Director of Curriculum and Instruction	35%	70%	95%	\rightarrow	
Strategy 2 Details		Rev	riews	•	
Strategy 2: Teachers will meet with campus principals and the Director of Curriculum and Instruction on a regular basis to		Formative		Summative	
analyze local and STAAR data.	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: Increased awareness of specific student needs. Instruction driven by student data. Increase in the number of students who perform at the Meets and Masters levels of proficiency on STAAR and EOC assessments.	35%	65%	95%	\rightarrow	
Staff Responsible for Monitoring: Campus Principals Teachers: All Asst. Supt. Director of Curriculum and Instruction					
Title I:					
2.4, 2.5, 2.6					

Strategy 3 Details		Rev	views		
Strategy 3: A comprehensive professional development plan will be developed based upon student data and a needs		Formative		Summative	
assessment conducted by various stakeholders. Strategy's Expected Result/Impact: Professional development will result in improved teacher preparedness and student success. Staff Responsible for Monitoring: Asst. Superintendent Campus Administration Director of Curriculum and Instruction	Dec 25%	Feb 50%	Apr 95%	June	
Strategy 4 Details		Rev	views	•	
Strategy 4: Child Care Center for children of district employees Strategy's Expected Result/Impact: Enrollment # (full capacity) TDPRS License Staff Responsible for Monitoring: Asst. Superintendent Elementary Principal	Dec 100%	Feb 100%	Apr	Summative June	
Strategy 5 Details		Rev	views		
Strategy 5: Mentor teachers will be assigned to new teachers. Mentor teachers will attend training at ESC 14 and/or be vetted by campus administration. Strategy's Expected Result/Impact: Teachers new to the district will be provided with the support they need to be successful in the classroom. Staff Responsible for Monitoring: Campus Administrators	Formative Dec Feb	Apr	Summative June		
Director of Curriculum and Instruction Strategy 6 Details		Por	riews		
Strategy 6: A comprehensive professional development program will be developed to meet the needs of newly hired		Formative	riews	Summative	
employees.	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: New employees will have the information they need to effectively utilize programs such as Eduphoria, Gradebook, etc. and understand district expectations. Staff Responsible for Monitoring: Director of Curriculum and Instruction	15%	30%	50%	→	
Strategy 7 Details		Reviews			
Strategy 7: Eastland ISD will offer teachers the opportunity to earn a designation through the Teacher Incentive Allotment program. Strategy's Expected Result/Impact: Increased in student growth and teacher performance. Decrease in turnover rate.	Dec	Formative Feb	Apr	Summative June	
Strategy 5 2. Aperica result impacts increased in state in growth and teacher performance. Decrease in turnover rate.	40%	75%	95%	\rightarrow	









*Additional Strategies can be found in the TAIS document for EISD that is attached as an addendum to the District Improvement Plan.

Performance Objective 1: EL Students in grades 3-8 will perform at standard on the STAAR math assessment.

Evaluation Data Sources: The combined overall percentage of EL students in grades 3-8 who meet standard on the math STAAR will be at or above the RDA standard of 70% up from 66.7%.

EL Students will meet the Domain III target scores for performance in Math in the areas of Academic Achievement, Growth, TELPAS, and Student Success.

Strategy 1 Details		Reviews			
Strategy 1: Data from local and state math assessments for EL students will be reviewed regularly to track growth and		Formative		Summative	
determine needed interventions.	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: Passing rate for EL students in grades 3-8 on STAAR math will be at least 70%. Progress will be reflected on the RDA report.	N/A	N/A	70%	4	
EL students will meet the targets set for the Meets level of proficiency in math by the A-F Accountability system.					
EL students will meet the targets set for growth in math by the A-F Accountability system.					
Decrease in the performance gap between EL students and other student groups.					
Staff Responsible for Monitoring: Campus Principal					
ESL Coordinator					
Director of Curriculum and Instruction					
Title I:					
2.4, 2.5, 2.6					
			l	1	

Strategy 2 Details	Reviews			
Strategy 2: EL students will receive all instruction in the regular classroom to ensure full exposure to grade level TEKS.		Formative		Summative
Linguistic development will be supported through the use of the ELPS.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: EL students will meet the targets set for the Meets level of proficiency in math by the A-F Accountability system. EL students will meet the targets set for growth in math by the A-F Accountability system. Staff Responsible for Monitoring: Campus Administration ESL Coordinator Title I: 2.4, 2.5, 2.6	N/A	15%	60%	→
No Progress Continue/Modify	X Discon	tinue		•

*Additional Strategies can be found in the TAIS document for EISD that is attached as an addendum to the District Improvement Plan.

Performance Objective 2: EL Students in grades 3-8 will perform at standard on the STAAR RLA assessment.

Evaluation Data Sources: The combined overall percentage of ESL students in grades 3-8 who meet standard on the RLA STAAR will be at or above the RDA PL assignment standard 1 of 60% up from 47.2%. The long term goal is to meet 70%.

EL Students will meet the Domain III target scores for performance for RLA in the areas of Academic Achievement, Growth, TELPAS, and Student Success.

Strategy 1 Details	Reviews			
Strategy 1: EL students will receive all Reading instruction in the regular classroom from ESL certified teachers to ensure		Formative		Summative
full exposure to grade level TEKS. Linguistic support will be provided through the use of the ELPS.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: EL students will meet the targets set for the Meets level of proficiency in reading by the A-F Accountability system.	N/A	N/A	50%	4
EL students will meet the targets set for growth in reading by the A-F Accountability system.				
ELs at Siebert Elementary will meet the English proficiency growth target as determined by TELPAS.				
Decrease in the performance gap between EL students and other student groups.				
Staff Responsible for Monitoring: Campus Administration ESL Coordinator				
Title I: 2.4, 2.5, 2.6				

Strategy 2 Details	Reviews			
Strategy 2: The Leveled Literacy Program will be utilized at Siebert Elementary in an ESL group taught by an ESL		Formative		Summative
certified teacher.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: EL students will meet the targets set for the Meets level of proficiency in reading by the A-F Accountability system.	N/A	N/A	N/A	X
EL students will meet the targets set for growth in reading by the A-F Accountability system.				
ELs at Siebert Elementary will meet the English proficiency growth target as determined by TELPAS.				
Decrease in the performance gap between EL students and other student groups.				
Staff Responsible for Monitoring: Campus Principals				
Counselor				
ESL Coordinator				
Title I:				
2.4, 2.6				
Strategy 3 Details		Rev	iews	
Strategy 3: Achieve 3000 will continue to be utilized at EMS and EHS to address the needs of students reading below grade		Formative		Summative
level.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: EL students will meet the targets set for the Meets level of proficiency in reading by the A-F Accountability system.	N/A	N/A	N/A	4
EL students will meet the targets set for growth in reading by the A-F Accountability system.				
Decrease in the performance gap between EL students and other student groups.				
Staff Responsible for Monitoring: Campus Principals				
ESL Coordinator				
Media Specialist				
Title I:				
2.4, 2.5, 2.6				1
2.4, 2.5, 2.6				

Strategy 4 Details	Reviews							
Strategy 4: Data from local and state reading assessments for EL students will be reviewed regularly to track growth and		Formative		Formative		Formative		Summative
determine needed interventions.	Dec	Feb	Apr	June				
Strategy's Expected Result/Impact: Passing rate for ESL students in grades 3-8 on STAAR reading will be at least 60%. RDA reports will show progress.	N/A	5%	10%	4				
EL students will meet the targets set for the Meets level of proficiency in reading by the A-F Accountability system.								
EL students will meet the targets set for growth in reading by the A-F Accountability system.								
Decrease in the performance gap between EL students and other student groups.								
Staff Responsible for Monitoring: Campus Principal ESL Coordinator								
Director of Curriculum and Instruction								
No Progress Continue/Modify	X Discor	Intinue						

*Additional Strategies can be found in the TAIS document for EISD that is attached as an addendum to the District Improvement Plan.

Performance Objective 3: EL Students in grades 3-8 will perform at standard on the STAAR science assessment.

Evaluation Data Sources: The combined overall percentage of ESL students in grades 3-8 who meet standard on the science STAAR will be at or above the state rate of 42.7% up from 33.3%.

EL Students will meet the Domain III target scores for performance in Science in the areas of Academic Achievement and Student Success.

Strategy 1 Details	Reviews			
Strategy 1: EL students will receive all Science instruction in the regular classroom to ensure full exposure to grade level		Formative		Summative
TEKS. Linguistic support will be provided through the use of the ELPS.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in the number of students reaching the Approaches, Meets, and Masters level of proficiency on the Science STAAR. Decrease in the performance gap between EL students and other student groups. Staff Responsible for Monitoring: Campus Administration ESL Coordinator Title I: 2.4, 2.5, 2.6	N/A	5%	25%	→
No Progress Accomplished — Continue/Modify	X Discon	tinue		

*Additional Strategies can be found in the TAIS document for EISD that is attached as an addendum to the District Improvement Plan.

Performance Objective 4: EL students in grade 3-8 will perform at standard on the STAAR social studies assessment.

Evaluation Data Sources: The combined overall percentage of EL students in grade 3-8 who meet standard on the social studies STAAR will be at or above the RDA state rate of 26.7% up from 20%.

EL students will meet the Domain III target scores for performance in social studies in the areas of Academic Achievement and Student Success.

Strategy 1 Details	Reviews			
Strategy 1: EL students will receive all social studies instruction in the regular classroom to ensure full exposure to grade		Formative		Summative
level TEKS. Linguistic support will be provided through the use of the ELPS.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in the number of students reaching the Approaches, Meets, and Masters level of proficiency on the Social Studies STAAR. Decrease in the performance gap between EL students and other student groups. Staff Responsible for Monitoring: Campus Administration ESL Coordinator	N/A	5%	25%	→
No Progress Continue/Modify	X Discon	tinue		

*Additional Strategies can be found in the TAIS document for EISD that is attached as an addendum to the District Improvement Plan.

Performance Objective 5: EL students will perform at standard on the EOC STAAR ELA assessment.

Evaluation Data Sources: The combined overall percentage of EL students who meet standard on the EOC ELA STAAR will be at or above the RDA level 2 standard of 30% up from 14%.

EL students will meet the Domain III target scores in English Language Arts in the areas of Academic Achievement, Growth, and Student Success.

Strategy 1 Details	Reviews			
Strategy 1: EL students will be monitored and assessed in ELA TEKS understanding to ensure greater ability to meet and	Formative			Summative
exceed EOC test standards.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Improvement of overall test scores for EL students on the EOC ELA STAAR Staff Responsible for Monitoring: Campus Principals, Special Education teachers, General Education teachers, ESL coordinator	N/A	10%	20%	→
Strategy 2 Details		Rev	iews	
Strategy 2 Details Strategy 2: Achieve 3000 Implemented at EMS and EHS.		Rev Formative	iews	Summative
	Dec		iews Apr	Summative June

Strategy 3 Details	Reviews			
ategy 3: EL students will receive all English Language Arts and Reading instruction in the regular classroom from		Summative		
certified teachers who have been trained in sheltered instruction to ensure full exposure to grade level TEKS. Linguistic support will be provided through the use of the ELPS.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: EL students will meet the targets set for the Meets level of proficiency in ELA by the A-F Accountability system.	N/A	20%	35%	\rightarrow
EL students will meet the targets set for growth in ELA by the A-F Accountability system.				
Decrease in the performance gap between EL students and other student groups.				
Increase in the number of EL students writing above the Basic level of proficiency.				
Increase in the number of EL students earning a designation of advanced high for TELPAS writing Staff Responsible for Monitoring: Campus Administration ESL Coordinator				
No Progress Continue/Modify	X Discor	ntinue		

*Additional Strategies can be found in the TAIS document for EISD that is attached as an addendum to the District Improvement Plan.

Performance Objective 6: EL students will perform at standard on the EOC STAAR math assessment.

Evaluation Data Sources: The combined overall percentage of EL students who meet standard on the EOC Math STAAR will be at or above the RDA level 2 standard of 45% up from 29%.

EL students will meet the Domain III target scores in math in the areas of Academic Achievement, Growth, and Student Success.

Strategy 1 Details		Rev	riews	
Strategy 1: EL students will be monitored and assessed in math TEKS understanding to ensure greater ability to meet and	TEKS understanding to ensure greater ability to meet and Formative	Formative		
exceed EOC test standards.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Improvement of overall test scores for EL students on the EOC math STAAR Staff Responsible for Monitoring: Campus Principals, Special Education teachers, General Education teachers, ESL coordinator	N/A	10%	45%	→
Strategy 2 Details		Rev	riews	
Strategy 2: EL students will receive all math instruction in the regular classroom from certified teachers to ensure full		Formative		Summative
exposure to grade level TEKS. Linguistic support will be provided through the use of the ELPS.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: EL students will meet the targets set for the Meets level of proficiency in math by the A-F Accountability system.	5%	10%	25%	\rightarrow
EL students will meet the targets set for growth in math by the A-F Accountability system.				
Decrease in the performance gap between EL students and other student groups.				
Staff Responsible for Monitoring: Campus Administration ESL Coordinator				
No Progress Accomplished — Continue/Modify	X Discon	tinue	ı	l

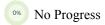
*Additional Strategies can be found in the TAIS document for EISD that is attached as an addendum to the District Improvement Plan.

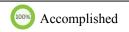
Performance Objective 7: Special Education students in grades 3-8 will perform at standard on the STAAR math assessment.

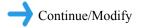
Evaluation Data Sources: The combined overall percentage of special education students in grades 3-8 who meet standard on the math STAAR will be at or above the RDA level 1 standard of 55% up from 45.3%.

Special Education students will meet Domain III target scores for performance in math in the areas of Academic Achievement, Growth, and Student Success.

Strategy 1 Details	Reviews			
Strategy 1: Special Education students in grades 3-8 will be monitored and assessed in math TEKS understanding to ensure		Formative		Summative
greater ability to meet and exceed STAAR test standards.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Current pass rate of SPED students in grades 3-8 will improve to at least 55% up from current percentage of 45.3%. Staff Responsible for Monitoring: Campus Principals	N/A	5%	30%	4
Special Education teachers General Education teachers				
Director of Curriculum and Instruction				
Title I: 2.4, 2.5, 2.6				
Strategy 2 Details		Rev	iews	
Strategy 2: Eastland ISD will provide special education students with a continuum of services based on students' individual		Formative		Summative
needs to ensure grade level access to all TEKS.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: SPED students will meet the targets set for the Meets level of proficiency in math by the A-F Accountability system	10%	30%	70%	4
SPED students will meet the targets set for growth in math by the A-F Accountability system				
Decrease in the performance gap between SPED students and other student groups				
All SPED students will receive instruction in the least restrictive environment as determined by the ARD committee.				
Staff Responsible for Monitoring: Campus Administration				
Special Education Coordinator				
Title I:				
2.4, 2.5, 2.6				
Fordered Indiana day (Chool Bistria)				District #0(7002









*Additional Strategies can be found in the TAIS document for EISD that is attached as an addendum to the District Improvement Plan.

Performance Objective 8: Special Education students in grades 3-8 will perform at standard on the STAAR RLA assessment.

Evaluation Data Sources: The combined overall percentage of special education students in grades 3-8 who meet standard on the RLA STAAR will be at or above the RDA level 1 standard of 55% up from 42.2%.

Special Education students will meet Domain III target scores for performance in RLA in the areas of Academic Achievement, Growth, and Student Success.

Strategy 1 Details		Reviews			
Strategy 1: Special Education students in grades 3-8 will be monitored and assessed in Reading TEKS understanding to		Formative			
ensure greater ability to meet and exceed STAAR test standards. Strategy's Expected Result/Impact: Current pass rate of SPED students in grades 3-8 will improve to at least 55% up	Dec	Feb	Apr	June	
from current percentage of 42.2%.	N/A				
Staff Responsible for Monitoring: Campus Principals, Special Education teachers, General Education teachers, Director of Curriculum and Instruction		10%	30%	7	
Title I:					
2.4, 2.5, 2.6					
Strategy 2 Details		Rev	iews		
Strategy 2: The Leveled Literacy Program will be utilized at Siebert Elementary to support the reading development of		Formative		Summative	
special education students.	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: Increase in the reading proficiency of special education students	N/A	N/A	N/A		
Decrease in the number of special education students reading below grade level				X	
Staff Responsible for Monitoring: Campus Principals					
Intervention Coordinator					
Special Ed Coordinator					
Title I:					
2.4, 2.5, 2.6					

Strategy 3 Details		Reviews			
Strategy 3: Eastland ISD will provide special education students with a continuum of services based on students' individual		Formative		Summative	
needs to ensure grade level access to all TEKS.	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: SPED students will meet the targets set for the Meets level of proficiency in reading by the A-F Accountability system	N/A	30%	85%	-	
SPED students will meet the targets set for growth in reading by the A-F Accountability system					
Decrease in the performance gap between SPED students and other student groups					
All SPED students will receive instruction in the least restrictive environment as determined by the ARD committee.					
Staff Responsible for Monitoring: Campus Administration Special Ed Coordinator					
Title I:					
2.4, 2.5, 2.6					
Strategy 4 Details		Rev	iews		
Strategy 4: Achieve 3000 will be utilized at the middle school and high school to support the reading development of special education students.		Formative	· .	Summative	
Strategy's Expected Result/Impact: Increase in the reading proficiency of special education students	Dec	Feb	Apr	June	
	N/A	25%	50%		
Decrease in the number of special education students reading below grade level		25%	50%		
Staff Responsible for Monitoring: Campus Principals Special Ed Coordinator				•	
Media Specialist					
Title I:					
2.4, 2.5, 2.6					

*Additional Strategies can be found in the TAIS document for EISD that is attached as an addendum to the District Improvement Plan.

Performance Objective 9: Special Education students in grades 3-8 will perform at standard on the STAAR Science assessment.

Evaluation Data Sources: The combined overall percentage of special education students in grades 3-8 who meet standard on the Science STAAR will be at or above the RDA level 1 standard of 50% up from 42.1%.

Special Education students will meet Domain III target scores for performance in science in the areas of Academic Achievement and Student Success.

Strategy 1 Details	Reviews			
Strategy 1: Special Education students in grades 3-8 will be monitored and assessed in Science TEKS understanding to		Formative		Summative
ensure greater ability to meet and exceed STAAR test standards.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Current pass rate of SPED students in grades 3-8 will improve to at least 50% up from current percentage of 42.1%.	N/A			
Staff Responsible for Monitoring: Campus Principals, Special Education teachers, General Education teachers, Director of Curriculum and Instruction		20%	60%	7
Title I: 2.4, 2.5, 2.6				
Strategy 2 Details		Rev	iews	•
Strategy 2: Eastland ISD will provide special education students with a continuum of services based on students' individual		Formative		Summative
needs to ensure grade level access to all TEKS.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: SPED students will meet the targets set for the Meets level of proficiency in science by the A-F Accountability system Decrease in the performance gap between SPED students and other student groups	15%	40%	90%	→
All SPED students will receive instruction in the least restrictive environment as determined by the ARD committee.				
Staff Responsible for Monitoring: Campus Administration				
Title I: 2.4, 2.5, 2.6				

Strategy 3 Details				
Strategy 3: Vertical alignment of Middle School Science courses with a focus on increasing the frequency and quality of	Formative			Summative
hands-on science lab activities.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Current pass rate of SPED students in grades 3-8 will improve to at least 50% up from current percentage of 42.1% Staff Responsible for Monitoring: Campus Principal Science Teachers	10%	35%	90%	\rightarrow
Title I: 2.4, 2.5, 2.6				
No Progress Accomplished — Continue/Modify	X Discon	ntinue		

*Additional Strategies can be found in the TAIS document for EISD that is attached as an addendum to the District Improvement Plan.

Performance Objective 10: Special Education students in grade 3-8 will perform at standard on the STAAR social studies assessment.

Evaluation Data Sources: The combined overall percentage of special education students in grade 3-8 who meet standard on the social studies STAAR will be at or above the RDA standard of 65% up from 50%.

EL students will meet the Domain III target scores for performance in social studies in the areas of Academic Achievement and Student Success.

*Additional Strategies can be found in the TAIS document for EISD that is attached as an addendum to the District Improvement Plan.

Performance Objective 11: Special Education students will perform at standard on the EOC STAAR ELA assessment.

Evaluation Data Sources: The combined overall percentage of Special Education students who meet standard on the EOC STAAR ELAR will be at or above the RDA level 1 standard of 50% up from 36.4%.

Special Education students will meet Domain III target scores for performance in ELA in the areas of Academic Achievement, Growth, and Student Success.

Strategy 1 Details		Rev	Reviews		
Strategy 1: Special Education students will be monitored and assessed in ELA TEKS understanding to ensure greater		Formative		Summative	
ability to meet and exceed EOC test standards.	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: Improvement of overall test scores for Special Education students on the EOC STAAR ELAR	FOY	2004	750/		
Staff Responsible for Monitoring: Campus Principals, Special Education teachers, General Education teachers, Director of Curriculum and Instruction	5%	20%	75%	7	
Strategy 2 Details		Rev	iews		
Strategy 2: Eastland ISD will provide special education students with a continuum of services based on students' individual		Formative		Summative	
eeds to ensure grade level access to all TEKS.	Dec	Feb	Apr	June	
Strategy's Expected Result/Impact: SPED students will meet the targets set for the Meets level of proficiency in ELA by the A-F Accountability system	N/A	25%	75%	4	
SPED students will meet the targets set for growth in ELA by the A-F Accountability system		25%	10%		
Decrease in the performance gap between SPED students and other student groups					
All SPED students will receive instruction in the least restrictive environment as determined by the ARD committee.					
Staff Responsible for Monitoring: Campus Administration Special Ed Coordinator					

Strategy 3 Details	Reviews			
Strategy 3: Achieve 3000 will be utilized at the middle school and high school to support the reading development of		Formative		
special education students.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in the reading proficiency of special education students Decrease in the number of special education students reading below grade level Staff Responsible for Monitoring: Campus Principals Special Ed Coordinator Media Specialist	N/A	20%	70%	\rightarrow
No Progress Accomplished Continue/Modify	X Discor	ntinue		

*Additional Strategies can be found in the TAIS document for EISD that is attached as an addendum to the District Improvement Plan.

Performance Objective 12: Special Education students will perform at standard on the EOC STAAR Math assessment.

Evaluation Data Sources: The combined overall percentage of Special Education students who meet standard on the EOC STAAR Math will be at or above the RDA standard of 65% up from 39.6%.

Special Education students will meet Domain III target scores for performance in math in the areas of Academic Achievement, Growth, and Student Success.

Strategy 1 Details	Reviews			
Strategy 1: Students at risk of failing the EOC Math assessment will be in intervention classes to assist with success on		Formative		
EOC assessment.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Improved assessment results Staff Responsible for Monitoring: Campus Principal and Counselor	5%	25%	50%	-
Title I: 2.4, 2.5, 2.6				
Strategy 2 Details		Rev	iews	•
Strategy 2: Special Education students will be monitored and assessed in math TEKS understanding to ensure greater		Rev Formative	iews	Summative
	Dec		Apr	Summative June

Strategy 3 Details				
Strategy 3: Eastland ISD will provide special education students with a continuum of services based on students' individual		Formative		Summative
needs to ensure grade level access to all TEKS.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: SPED students will meet the targets set for the Meets level of proficiency in math by the A-F Accountability system	40%	60%	90%	4
SPED students will meet the targets set for growth in math by the A-F Accountability system				
Decrease in the performance gap between SPED students and other student groups				
All SPED students will receive instruction in the least restrictive environment as determined by the ARD committee.				
Staff Responsible for Monitoring: Campus Administration Special Ed Coordinator				
No Progress Continue/Modify	X Discon	tinue		•

*Additional Strategies can be found in the TAIS document for EISD that is attached as an addendum to the District Improvement Plan.

Performance Objective 13: CTE Special Education students will perform at standard on the EOC STAAR ELA assessment.

Evaluation Data Sources: The combined overall percentage of CTE Special Education students who meet standard on the EOC STAAR ELAR will be at or above the RDA standard of 60% up from 21.3%.

Strategy 1 Details	Reviews			
Strategy 1: Students at risk of failing the EOC ELA assessment will be in intervention classes to assist with success on	Formative			Summative
EOC assessments.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in the number of students reaching the Approaches, Meets, and Masters levels of performance. Staff Responsible for Monitoring: Campus Principal and Counselor Title I: 2.4, 2.5, 2.6	25%	40%	65%	\rightarrow
No Progress Accomplished — Continue/Modify	X Discon	tinue		

*Additional Strategies can be found in the TAIS document for EISD that is attached as an addendum to the District Improvement Plan.

Performance Objective 14: CTE Special Education students will perform at standard on the EOC STAAR math assessment.

Evaluation Data Sources: The combined overall percentage of CTE Special Education students who meet standard on the EOC STAAR Math will be at or above the RDA standard of 65% up from 40%.

Strategy 1 Details	Reviews			
Strategy 1: Students at risk of failing the EOC Math assessment will be in intervention classes to assist with success on	Formative			Summative
EOC assessments.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in the number of students reaching the Approaches, Meets, and Masters levels of performance. Staff Responsible for Monitoring: Campus Principal and Counselor	5%	30%	55%	→
No Progress Accomplished — Continue/Modify	X Discon	tinue		

*Additional Strategies can be found in the TAIS document for EISD that is attached as an addendum to the District Improvement Plan.

Performance Objective 15: CTE Special Education students will perform at standard on the EOC STAAR Social Studies assessment.

Evaluation Data Sources: The combined overall percentage of CTE Special Education students who meet standard on the EOC STAAR Social Studies will be at or above the RDA standard of 70% up from 40%.

Strategy 1 Details	Reviews			
Strategy 1: Students will be monitored for growth leading towards successful completion of EOC by the use of CBA's		Formative		Summative
Strategy's Expected Result/Impact: Increase in the number of students reaching the Approaches, Meets, and Masters	Dec	Feb	Apr	June
levels of performance. Staff Responsible for Monitoring: Campus Principal, Counselor, Classroom Teachers, Director of Curriculum and Instruction Title I: 2.4, 2.5, 2.6	N/A	30%	50%	\rightarrow
No Progress Continue/Modify	X Discon	tinue		

*Additional Strategies can be found in the TAIS document for EISD that is attached as an addendum to the District Improvement Plan.

Performance Objective 16: CTE Nontraditional course completion rate for females will increase.

Evaluation Data Sources: The combined overall percentage of CTE nontraditional course completion for females will increase to the PBMAS standard of a minimum of 40% **Summative Evaluation:** Some progress made toward meeting Objective

Strategy 1 Details	Reviews			
Strategy 1: Addition of multimedia CTE courses to increase opportunities of class enrollment		Formative		Summative
Strategy's Expected Result/Impact: The combined overall percentage of CTE nontraditional course completion for females will increase to the PBMAS standard of a minimum of 40%	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Campus Principal Counselor CTE Director Title I: 2.4, 2.5, 2.6	5%	20%	65%	\rightarrow
No Progress Accomplished Continue/Modify	X Discon	tinue		

State Compensatory

Budget for District Improvement Plan

Total SCE Funds: \$906,393.00 **Total FTEs Funded by SCE:** 8.8

Brief Description of SCE Services and/or Programs

Small group tutorials are used to target the needs of these students. At the high school level, classes that focus on those struggling with the STAAR are used to help lower class sizes and focus on STAAR areas. Intervention specialists are utilized at the elementary and middle school campuses to work with at risk students to help them be successful in the classroom.

Personnel for District Improvement Plan

<u>Name</u>	Position	<u>FTE</u>
ALAINA THOMPSON	TEACHER	0.25
ALISHA ROGERS	TEACHER	0.13
AMANDA TUCKER	TEACHER	0.13
ANDREW BRESTER	TEACHER	0.5
CAROLYN BROWN	INTERVENTIONIST	1
CARSYN ALLEN	TEACHER	0.01
CORY BOLES	INTERVENTIONIST	1
CRISTA JONES	TEACHER	0.13
DENA SIMMEL	TEACHER	0.14
EMILY LACY	TEACHER	0.13
JACOB JOHNSON	TEACHER	0.13
JENNIFER HENRY	TEACHER	0.14
JILL HOLLYWOOD	AIDE	0.4
KAYCI TAYLOR	TEACHER	0.14
KEVIN WEST	TEACHER	0.25
KRYSTAL VERNON	TEACHER	0.3
LONDON DURANT	TEACHER	0.14
MAE RACKOW	TEACHER	0.13

<u>Name</u>	<u>Position</u>	FTE
MEGAN SMITH	AIDE	0.14
MORGAN LACY	SOCIAL WORKER	1
NICOLE PURDOM	AIDE	0.1
PAIGE HOOD	AIDE	0.01
PATRICIA BEASLEY	AIDE	0.23
ROBIN SNIDER	AIDE	0.47
RUTH MARTINEZ	AIDE	0.47
SHONE MESSENGER	TEACHER	0.14
STEPHANIE AINSWORTH	TEACHER	0.14
SUSAN SCOTT	TEACHER	0.13
TAVIA UNDERWOOD	TEACHER	0.14
TINA RODGERS	TEACHER	0.14
TONI JONES	TEACHER	0.14
TROY DOYLE	TEACHER	0.25
WILLIAM CULVERHOUSE	TEACHER	0.25

Title I

1.1: Comprehensive Needs Assessment

A CNA was conducted and documented through-out the year with a detailed process occurring in February.

2.1: Campus Improvement Plan developed with appropriate stakeholders

All Campus Improvement Plans were developed with respective Site-Based Decision Making Committees.

2.2: Regular monitoring and revision

Data is monitored on a continuous basis throughout the year to determine where changes need to be made.

2.3: Available to parents and community in an understandable format and language

All plans and areas related to Title I and all aspects of the school decision making process are available online and through meetings throughout the year.

2.4: Opportunities for all children to meet State standards

All is documented in each Campus Plan.

2.5: Increased learning time and well-rounded education

All is documented in each Campus Plan.

2.6: Address needs of all students, particularly at-risk

All students needs, particularly at-risk students, are addressed in the CIPs and DIP.

3.1: Annually evaluate the schoolwide plan

Plans are evaluated throughout the year and annually. Community and parental input is sought.

4.1: Develop and distribute Parent and Family Engagement Policy

Our Parent and Family Engagement Policy is fully developed and distributed each year. Meetings are held.

https://sites.google.com/eastland.esc14.net/eisd-parent-and-family-engagem

https://sites.google.com/eastland.esc14.net/eastlandisdnewsletters/home

4.2: Offer flexible number of parent involvement meetings

https://sites.google.com/eastland.esc14.net/eastlandisdnewsletters/home

Multiple meetings are held.

Title I Personnel

<u>Name</u>	<u>Position</u>	<u>Program</u>	<u>FTE</u>
DEBBIE THOMPSON	INSTRUCTIONAL TECHNOLOGY/MEDIA	TECHNOLOGY/MEDIA	.5
JENIFER MCCOY	AIDE	MATH-READING	.53
JENNIFER GROCE	AIDE	TECHNOLGOY	1
KRISTI FAMBRO	TEACHER	KINDERGARTEN	1
LINDSEY CHESSER	TEACHER	WRITING	1
MEGAN SMITH	AIDE	MATH-READING	.37
MEGAN UNDERWOOD	TEACHER	2ND GRADE	1
PATRICIA BEASLEY	AIDE	MATH-READING	.33
RACHEL SCHUMAN	TEACHER	READING	.5
SHELBY SKINNER	AIDE	READING-MATH	1
SHELLEY RINEHART	DIRECTOR OF CURRICULUM & INSTRUCTION	CURRICULUM	.5

Plan Notes

District Improvement Committee Meeting 11/11/2016

Agenda

Review Data 15-16 Review Improvement Plan for 15-16 Discuss needed changes for 16-17 Improvement Plan Set date for next Meeting District Improvement Committee Meeting 12/7/2016 Agenda Review Changes to plan Formative Review December 16-17 Discuss needed changes for 16-17 Improvement Plan Set date for next Meeting District Improvement Committee Meeting 3/1/2017 Agenda Review Changes to plan Formative Review February 16-17 Discuss needed changes for 16-17 Improvement Plan Discuss 17-18 School Calendar Set date for next Meeting

District Improvement Committee Meeting 5/31/2017

Agenda
Review Changes to plan
Summative Review 16-17
Discuss needed changes for 16-17 Improvement Plan
Discuss 16-17 Self-Evaluation
Set date for next Meeting
District Improvement Committee Meeting 2/19/2018
Agenda
Review Changes to plan
Formative Review February 17-18
Discuss needed changes for 17-18 Improvement Plan
Discuss 18-19 School Calendar
Set date for next Meeting
District Improvement Committee Meeting 1/23/2019
Agenda
Review Changes to plan
Formative Review February 18-19
Discuss needed changes for 18-19 Improvement Plan
Discuss 19-20 School Calendar
Set date for next Meeting

Review 18-19 Academic Data	
Review any changes to plan	
Discuss any additional needed changes	
District Improvement Committee Meeting 1/25/2021	
	Agenda
Review Changes to plan	
Needs Assessment	
Survey	
Discuss needed changes for 20-21 Improvement Plan	
Discuss 21-22 School Calendar	
District Improvement Committee Meeting 11/10/2021	
A	Agenda
Review Data	
Review Needs Assessment	
Review Current DOI Plan	
Discuss needed changes for 21-22 Improvement Plan	
Discuss Changes if needed to DOI Plan	

District Funding Summary

	School Safety				
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
6	2	9			\$13,251.42
Sub-Total				\$13,251.42	
State/Local					
			State/Local		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
Goal 6	Objective 2	Strategy 10		Account Code	Amount \$40,000.00

Addendums

Eastland ISD, in partnership with parents and community, is committed to providing an educational experience second to none. The mission of Eastland ISD is to develop citizens prepared for college and career both academically and personally. Our graduates will possess a commitment to excellence and a focus on servant leadership. We will also hold ourselves to the highest standards of character with an understanding that teamwork, personal accountability and most importantly **integrity** are what makes a Maverick GREAT!

- **Integrity** with strong moral values and exceptional character that is whole and undivided with an unwavering determination for truth.
- **Teamwork** oriented by being efficiently productive through collaboration with others and focused on the idea of being better together exercising mutual respect.
- **Servant leadership** devoted continuously focused to be goal oriented thus leading to the thriving of self and others while ensuring humbleness and the inclusiveness of fellow citizens.
- A **commitment to excellence** that is demonstrated through hard work with a focused passion for success and a great understanding of the importance of self-respect.
- **Personal accountability** that is goal driven while being true to themselves and others aided by a persistence to maintain self-discipline and honor.