

POCAHONTAS SCHOOL DISTRICT

LEA: 6103000

Annual Statistical Report (ASR) - Supplement

Cycle: 9

County: RANDOLPH

2022 - 2023

		Actual FY 2022 - 2023
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$5,786,170.61
15	Other Local Receipts	\$1,742,608.99
16	Revenue From Interm Srcs	\$0.00
17a	Foundation Funding (Excl URT)	\$9,574,003.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$349,354.00
18	Student Growth Funding	\$0.00
19	Declining Enrollment Funding	\$0.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$6,410.00
24	Total Unrst Rev State & Local Srcs	\$17,458,546.60
25	Adult Education	\$0.00
26	Professional Development	\$73,191.00
27	Other Regular Education	\$388,060.00
28	Gifted And Talented	\$1,800.00
29	Alt. Learning Environment (ALE)	\$40,396.00
30	English Language Learner (ELL)	\$88,938.00
31	Enhanced Student Achievement (ESA)	\$651,220.15
32	Other Special Education	\$385,778.03
33	Workforce Education	\$0.00
34	School Food Service	\$7,912.97
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$253,500.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$101,383.74

POCAHONTAS SCHOOL DISTRICT

LEA: 6103000

Annual Statistical Report (ASR) - Supplement

Cycle: 9

County: RANDOLPH

2022 - 2023

		Actual FY 2022 - 2023
39	Tot Restricted Rev From State Srcs	\$1,992,179.89
40	Tot Restricted Rev From Fed Srcs	\$5,407,021.97
41	Financing Sources	\$0.00
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$0.00
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$0.00
48	Total Revenue All Sources	\$24,857,748.46
49	Regular Instruction	\$8,396,164.98
50	Special Education	\$2,394,190.80
51	Workforce Education	\$718,392.33
52	Adult Education	\$0.00
53	Compensatory Education	\$417,012.02
54	Other	\$366,521.12
55	Total Instruction	\$12,292,281.25
56	General Administration	\$375,594.02
57	Central Services	\$231,267.72
58	Maintenance & Operations Of Plant	\$2,103,468.03
59	Student Transportation	\$873,352.32
60	Othr District Level Support Service	\$78,955.08
61	Tot District Level Support Services	\$3,662,637.17
62	Student Support Services	\$1,023,311.29
63	Instructional Staff Support Service	\$1,508,856.59
64	School Administration	\$837,733.18
65	Total School Level Support Services	\$3,369,901.06
66	Food Service Operations	\$1,534,720.54
67	Other Enterprise Operations	\$39,926.08
68	Community Operations	\$16,159.07
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$1,590,805.69
71	Facilities Acquisition And Const.	\$11,824.15
72	Debt Service	\$5,585,606.30
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$26,513,055.62
77	Less: Capital Expenditures	\$965,410.63
78	Less: Debt Service	\$5,585,606.30
79	Total Current Expenditures	\$19,962,038.69
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00

POCAHONTAS SCHOOL DISTRICT

LEA: 6103000

Annual Statistical Report (ASR) - Supplement

Cycle: 9

County: RANDOLPH

2022 - 2023

		Actual FY 2022 - 2023
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$1,600.00
80f	Food Service Revenue	\$262,199.14
80g	Student Activity Revenue	\$346,893.95
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$701,902.27
80o	Community Operation	\$16,159.07
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$18,633,284.26
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	117.359
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$52,957.44
85	Persnl-Non-Fed Certified FTEs	126.575
86	Ave Salary-Non-Fed Certified FTEs	\$54,885.70
87a	Legal Balance (Funds 1 & 2 & 4)	\$4,723,189.09
87b	Total Categorical Fund Balances	\$224,213.94
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$4,498,975.15
88	Building Fund Balance	\$12,398,801.83
89	Capital Outlay Fund Balance	\$0.00