

## Salaries and Benefits Paid Current and Prior Two Years

### Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,271,507.29		1,271,507.29
2	382,877.06	438,033.83	820,910.89
6	135,580.27	36,186.92	171,767.19
7	1,067.39	234.36	1,301.75
8	39,023.09	10,415.5	49,438.59
<b>Summary</b>	<b>1,830,055.1</b>	<b>484,870.61</b>	<b>2,314,925.71</b>

### Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	7,270,032.04		7,270,032.04
2	2,025,031.39	2,526,145.8	4,551,177.19
6	2,197,356.28	548,126.75	2,745,483.03
7	10,761.4	2,430.17	13,191.57
8	368,061.25	108,082.54	476,143.79
<b>Summary</b>	<b>11,871,242.36</b>	<b>3,184,785.26</b>	<b>15,056,027.62</b>

### Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	7,346,836.3		7,346,836.3
2	1,868,197.98	2,382,928.95	4,251,126.93
6	1,054,983.98	273,588.02	1,328,572
7	9,883.83	2,214.12	12,097.95
8	340,266.25	97,128.62	437,394.87
<b>Summary</b>	<b>10,620,168.34</b>	<b>2,755,859.71</b>	<b>13,376,028.05</b>