

**LINGLEVILLE INDEPENDENT SCHOOL DISTRICT**  
**FISCAL YEAR 2022-2023**  
**BUDGET**

Budget Amendment #: Original

<b>Fund 199 General Fund</b>	<b>Original Budget</b>	<b>Proposed Amendment</b>	<b>Amended Budget</b>
<b>Revenue:</b>			
5700 Local & Intermediate Sources	1,608,251.00	-	1,608,251.00
5800 State Programs	1,877,644.00	-	1,877,644.00
Total Estimated Revenue	3,485,895.00	-	3,485,895.00
<b>Appropriations:</b>			
11 Instruction	1,587,218.00	-	1,587,218.00
12 Instructional Resources	32,679.00	-	32,679.00
13 Staff & Curriculum Development	1,075.00	-	1,075.00
23 School Leadership	241,730.00	-	241,730.00
31 Counseling	55,225.00	-	55,225.00
33 Health Services	79,539.00	-	79,539.00
34 Transportation Services	179,061.00	-	179,061.00
36 Extracurricular/ Co-curricular Act.	125,758.00	-	125,758.00
41 District Administration	311,038.00	-	311,038.00
51 Maintenance & Operations	582,726.00	-	582,726.00
52 Security & Monitoring	46,255.00	-	46,255.00
53 Data Processing Services	94,212.00	-	94,212.00
81 Facilities Acquisition & Construction	2,000.00	-	2,000.00
93 Shared Service Arrangements	83,000.00	-	83,000.00
99 Appraisal District	50,000.00	-	50,000.00
Total Appropriations	3,471,516.00	-	3,471,516.00
00 Operating Transfers Out (to C/N)	42,834.00	-	42,834.00
Equity (Revenues-Expenditures-Transfer)	(28,455.00)	-	(28,455.00)

<b>Public Notices Requirement 2022-2023</b>	<b>Original Budget</b>	<b>Current Year Expenditures</b>
199-41-6491 - Newspaper Publications	500.00	-
199-41-6491.01 - Lobbying	200.00	-

<b>Fund 240 Child Nutrition</b>	<b>Original Budget</b>	<b>Proposed Amendment</b>	<b>Amended Budget</b>
<b>Revenue:</b>			
5700 Lunchroom Sales	12,000.00	-	12,000.00
5800 State Programs	1,000.00	-	1,000.00
5900 Federal Programs	175,000.00	-	175,000.00
Total Estimated Revenue	188,000.00	-	188,000.00
<b>Appropriations:</b>			
35 Child Nutrition	230,834.00	-	230,834.00
Total Appropriations	230,834.00	-	230,834.00
00 Operating Transfers In (from 199)	42,834.00	-	42,834.00
Equity (Revenues-Expenditures+Transf	-	-	-
<b>Fund 599 Debt Service</b>	<b>Original Budget</b>	<b>Proposed Amendment</b>	<b>Amended Budget</b>
<b>Revenue:</b>			
5700 Local & Intermediate Sources	463,565.00	-	463,565.00
5800 State Programs	-	-	-
Total Estimated Revenue	463,565.00	-	463,565.00
<b>Appropriations:</b>			
71 Debt Service	452,334.00	-	452,334.00
Total Appropriations	452,334.00	-	452,334.00
Equity (Revenues-Expenditures)	11,231.00	-	11,231.00

Approved: \_\_\_\_\_ Date: \_\_\_\_\_

**Fund 165 - Construction**

5700 Local & Intermediate Sources	-	-	-
7900 Other Resources	<u>100,000.00</u>	-	<u>100,000.00</u>
Total Estimated Revenue	100,000.00	-	100,000.00
11 Instruction	50,000.00	-	50,000.00
81 Facilities Acquisition & Construction	<u>50,000.00</u>	-	<u>50,000.00</u>
Total Appropriations	100,000.00	-	100,000.00
Equity (Revenues-Expenditures)	-	-	-

**Fund 699 - Construction**

5700 Local & Intermediate Sources	-	-	-
7900 Other Resources	<u>800,000.00</u>	-	<u>800,000.00</u>
Total Estimated Revenue	800,000.00	-	800,000.00
71 Facilities Construction	<u>800,000.00</u>	-	<u>800,000.00</u>
Total Appropriations	800,000.00	-	800,000.00
Equity (Revenues-Expenditures)	-	-	-