

LINGLEVILLE INDEPENDENT SCHOOL DISTRICT Budget Amendment #: Original
FISCAL YEAR 2023-2024

BUDGET

Fund 199 General Fund	Original Budget	Proposed Amendment	Amended Budget
Revenue:			
5700 Local & Intermediate Sources	1,405,033.00	-	1,405,033.00
5800 State Programs	2,514,660.00	-	2,514,660.00
Total Estimated Revenue	3,919,693.00	-	3,919,693.00
Appropriations:			
11 Instruction	1,523,341.00	-	1,523,341.00
12 Instructional Resources	2,698.00	-	2,698.00
13 Staff & Curriculum Development	1,989.00	-	1,989.00
23 School Leadership	310,226.00	-	310,226.00
31 Counseling	65,212.00	-	65,212.00
33 Health Services	79,802.00	-	79,802.00
34 Transportation Services	305,487.00	-	305,487.00
36 Extracurricular/ Co-curricular Act.	120,896.00	-	120,896.00
41 District Administration	359,649.00	-	359,649.00
51 Maintenance & Operations	607,054.00	-	607,054.00
52 Security & Monitoring	35,369.00	-	35,369.00
53 Data Processing Services	106,202.00	-	106,202.00
71 Interest Expense (General Fund)	10,000.00	-	10,000.00
81 Facilities Acquisition & Construction	2,000.00	-	2,000.00
93 Shared Service Arrangements	81,229.00	-	81,229.00
99 Appraisal District	65,000.00	-	65,000.00
Total Appropriations	3,676,154.00	-	3,676,154.00
00 Operating Transfers Out (to C/N)	108,539.00	-	108,539.00
Equity (Revenues-Expenditures-Transfer)	135,000.00	-	135,000.00

Public Notices Requirement	Original Budget	Current Year Expenditures
2023-2024	500.00	-
199-41-6491 - Newspaper Publications	200.00	-
199-41-6491.01 - Lobbying	-	-

Fund 240 Child Nutrition	Original Budget	Proposed Amendment	Amended Budget
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Revenue:			
5700 Lunchroom Sales	8,250.00	-	8,250.00
5800 State Programs	8,708.00	-	8,708.00
5900 Federal Programs	147,000.00	-	147,000.00
Total Estimated Revenue	163,958.00	-	163,958.00

Appropriations:			
35 Child Nutrition	272,497.00	-	272,497.00
Total Appropriations	272,497.00	-	272,497.00
00 Operating Transfers In (from 199)	108,539.00	-	108,539.00

Equity (Revenues-Expenditures+Transf	-	-	-
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Fund 599 Debt Service	Original Budget	Proposed Amendment	Amended Budget
Revenue:			
5700 Local & Intermediate Sources	467,750.00	-	467,750.00
5800 State Programs	25,000.00	-	25,000.00
Total Estimated Revenue	492,750.00	-	492,750.00
Appropriations:			
71 Debt Service	441,129.00	-	441,129.00
Total Appropriations	441,129.00	-	441,129.00
Equity (Revenues-Expenditures)	51,621.00	-	51,621.00

Approved:  Date: 8-28-23