

LINGLEVILLE INDEPENDENT SCHOOL DISTRICT Budget Amendment #: Final

FISCAL YEAR 2022-2023


BUDGET

Fund 199 General Fund	Current Adopted Budget	Proposed Amendment	Amended Budget
Revenue:			
5700 Local & Intermediate Sources	1,608,251.00	26,764.00	1,635,015.00
5800 State Programs	1,877,644.00	190,221.00	2,067,865.00
Total Estimated Revenue	3,485,895.00	216,985.00	3,702,880.00
Appropriations:			
11 Instruction	1,587,218.00	(115,000.00)	1,472,218.00
12 Instructional Resources	32,679.00	-	32,679.00
13 Staff & Curriculum Development	1,075.00	1,500.00	2,575.00
23 School Leadership	241,730.00	22,500.00	264,230.00
31 Counseling	55,225.00	12,000.00	67,225.00
33 Health Services	79,539.00	-	79,539.00
34 Transportation Services	179,061.00	45,000.00	224,061.00
36 Extracurricular/ Co-curricular Act.	125,758.00	-	125,758.00
41 District Administration	311,038.00	17,500.00	328,538.00
51 Maintenance & Operations	582,726.00	(8,000.00)	574,726.00
52 Security & Monitoring	46,255.00	(35,000.00)	11,255.00
53 Data Processing Services	94,212.00	-	94,212.00
71 Debt Services	2,000.00	20,465.00	20,465.00
81 Facilities Acquisition & Construction	83,000.00	-	2,000.00
93 Shared Service Arrangements	50,000.00	(31,995.00)	51,005.00
99 Appraisal District	3,471,516.00	8,000.00	58,000.00
Total Appropriations	3,471,516.00	(63,030.00)	3,408,486.00
00 Operating Transfers Out (to C/N)	42,834.00	11,560.00	54,394.00
Equity (Revenues-Expenditures-Transfer)	(28,455.00)	268,455.00	240,000.00

Public Notices Requirement	Original Budget	Current Year Expenditures
2022-2023	500.00	-
199-41-6491 - Newspaper Publications	200.00	130.00
199-41-6491.01 - Lobbying		

Fund 240 Child Nutrition	Current Adopted Budget	Proposed Amendment	Amended Budget
Revenue:			
5700 Lunchroom Sales	12,000.00	(3,550.00)	8,450.00
5800 State Programs	9,250.00	13,788.00	23,038.00
5900 Federal Programs	175,000.00	(9,298.00)	165,702.00
Total Estimated Revenue	196,250.00	940.00	197,190.00
Appropriations:			
35 Child Nutrition	239,084.00	12,500.00	251,584.00
Total Appropriations	239,084.00	12,500.00	251,584.00
00 Operating Transfers In (from 199)	42,834.00	11,560.00	54,394.00
Equity (Revenues-Expenditures+Transf	-	-	-

Fund 599 Debt Service	Current Adopted Budget	Proposed Amendment	Amended Budget
Revenue:			
5700 Local & Intermediate Sources	471,565.00	8,525.00	480,090.00
5800 State Programs	-	-	-
Total Estimated Revenue	471,565.00	8,525.00	480,090.00
Appropriations:			
71 Debt Service	452,334.00	-	452,334.00
Total Appropriations	452,334.00	-	452,334.00
Equity (Revenues-Expenditures)	19,231.00	8,525.00	27,756.00

Approved:  Date: 8-28-23