

Annual Statistical Report 2021/2022

County: PULASKI

N. LITTLE ROCK SCHOOL DISTRICT

LEA: 6002000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	29		CURRENT EXPENDITURES		
2 ADA	6,920		Instruction:		
4 4 Qtr ADM	7,623		49 Regular Instruction	37,294,602	34,725,237
5 Prior Year 3 Qtr ADM	7,551		50 Special Education	6,567,651	6,554,493
6 Assessment	852,328,680		51 Career Education	778,219	711,301
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	4,514,918	4,458,120
9 M&O Mills in Excess of URT	0.00		54 Other	6,622,168	6,861,109
10 Dedicated M&O Mills	0.00		55 Total Instruction	55,777,558	53,310,260
11 Debt Service Mills	23.30		District Level Support:		
12 Total Mills	48.30		56 General Administration	1,252,406	2,597,895
13 Total Debt Bond/Non Bond	188,815,000		57 Central Services	4,424,275	4,241,682
State and Local Revenue			58 Maintenance & Operations Of Plant	7,912,562	8,734,944
14 Property Tax Receipts (Incl URT)	38,748,781	39,600,000	59 Student Transportation	3,538,084	3,700,118
15 Other Local Receipts	1,676,639	1,078,395	60 Othr District Level Support Service	744,680	939,436
16 Revenue From Interm Srcs	7,601	7,000	61 Total District Support Services	17,872,008	20,214,075
17.1 Foundation Funding (Excl URT)	34,133,431	35,751,593	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	334,212	200,000	62 Student Support Services	7,864,232	7,882,045
18 Student Growth Funding	0	48,222	63 Instructional Staff Support Service	8,868,419	7,776,031
19 Declining Enrollment Funding	1,674,878	0	64 School Administration	4,739,820	5,057,126
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	21,472,471	20,715,202
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	8,948	11,041	66 Food Service Operations	4,815,497	5,090,843
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	76,584,489	76,696,251	68 Community Operations	210,148	520,307
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	5,025,645	5,611,150
Regular Education:			71 Facilities Acquisition And Const.	794,308	3,534,615
26 Professional Development	271,833	286,512	72 Debt Service	3,639,775	5,387,492
27 Other Regular Education	347,968	1,713,459	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	104,581,766	108,772,795
28 Gifted And Talented	9,800	10,000	77 Less: Capital Expenditures	(2,397,056)	-4,395,443
29 Alt. Learning Environment (ALE)	863,785	613,455	78 Less: Debt Service	(3,639,775)	-5,387,492
30 English Language Learner (ELL)	211,451	200,000	79 Total Current Expenditures	98,544,934	98,989,860
31 Enhanced Student Achievement Funds (ESA)	5,988,942	6,109,528	80 Exclusions from Current Expenditures	(4,025,390)	-3,959,195
32 Other Special Education	721,307	645,151	81 Net Current Expenditures	94,519,544	95,030,665
33 Career Education	0	0	82 Per Pupil Expenditures	13,659	
34 School Food Service	27,244	0	83 Personnel - Non-Federal Licensed Classroom FTEs	606.87	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	31,354,702	
36 Early Childhood Programs	3,112,980	3,112,980	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,666	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	665.47	
38 Other Non-Instructional Program Aid	99,955	0	85.5 Total Salary - Non-Federal Licensed FTEs	35,495,122	
39 Total Restricted Revenue from State Sources	11,655,264	12,691,085	86 Avg Salary - Non-Federal Licensed FTEs	53,338	
40 Total Restricted Revenue from Federal Sources	27,538,467	22,063,120	87.1 Legal Balance (funds 1-2-4)	13,143,906	12,439,437
Other Sources of Funds:			87.2 Categorical Fund Balance	293,906	138,150
41 Financing Sources	1	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	12,850,000	12,301,287
43 Indirect Cost Reimbursement	584,151	939,436	88 Building Fund Balance (fund 3)	30,718,425	36,683,809
44 Gains & Losses - Sale Fixed Assets	11,583	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	22,510	0			
46 Other	0	0			
47 Total Other Sources of Funds	618,246	939,436			
48 Total Revenue and Other Sources of Funds from All Sources	116,396,466	112,389,893			