

*Disclosure: These were copied directly from the CIP notes handwritten by Dr. Gary, the former superintendent. Original handwritten notes are attached.

Maintenance Requests via Budget Discussions

Diamond Hill	<ol style="list-style-type: none"> 1. New flooring-main office & other entrances \$5, 888.00-complete 2. Re-design of loop-needs 2 lanes 3. Awning for bus riders-left of entrance Approx \$26,000.00
Wright MS	<ol style="list-style-type: none"> 1. Desks (40) HS size \$15,932.80-scheduled del 6-20-23-complete 2. Grading in back of school b/t buildings- do it right- \$22,500.00
Westwood	<ol style="list-style-type: none"> 1. Repair gym ceiling-no clue what to do 2. repair/repaint gym floor-getting est-\$14,000.00 3. Remove portable building-complete check knox box, no keys 4. Key system ??? (marked through) 5. Rebuild RR stalls where needed 6. Replace tile in some RR 7. Path to reunification 8. Trim woodline 9. Fencing \$18, 872.00 556' x 4' high 1) 14' gate 2) 8' gate-complete
ACCC	<ol style="list-style-type: none"> 1. Trouble closing gate-parts ordered-complete
AHS	<ol style="list-style-type: none"> 1. New floor in auditorium \$12, 996.00-complete 2. New a/v in auditorium (marked through) 3. Repair ruts in front of gym-ABM Lance was headed to do it yesterday-complete
DHS	<ol style="list-style-type: none"> 1. Band room flooring \$9,996.00=scheduled del 5/5/23-complete 2. Flag pole on FB field \$4, 400.00 If we install-ordered
CTES	<ol style="list-style-type: none"> 1. Widen car loop, take out medium (check mark, the word recent marked

	<p>through)</p> <ol style="list-style-type: none"> 2. Recent (check mark) trim tree limbs in playground areas (marked through) Holtzclaw asked again-complete 3. Recent (check mark) check 300 wing for water issue (playground access) (check mark) recent 4. Recent (check mark) increase/improve p.lot lighting meeting 3/9/23 signed & issued PO#s done-recent
Long Cane	<ol style="list-style-type: none"> 1. Padding in gym (\$15-20K)

Maintenance Requests via Budget Discussions

Diamond Hill 1) new flooring - main office & other entrances \$5,388⁰⁰ complete

2) Re-design car loop - needs 2 lanes

3) Awning for bus riders - left of entrance APPROX \$26,000⁰⁰

Wright MS 1) desks (40) HS size \$15,932.80 scheduled del 6-20-23 complete ✓

2) grading in back of school b/t buildings DO it right \$22,500⁰⁰

Westwood 1) repair gym ceiling NO CLUE what to do

2) repair/repaint gym floor getting est 14,000⁰⁰

C 3) remove portable building complete ✓ check Knox box, no keys

4) Key system? ??

5) Rebuild RR stalls where needed

6) replace tile in some RR

7) path to reconfiguration

8) trim woodline

9) fencing \$18,872⁰⁰ 556' x 4' high complete 1) 14 gate 2) 8 gates

Acce 1) trouble closing gate parts ordered complete

AHS 1) new floor in Auditorium \$12,996⁰⁰ complete

X 2) new A/V in Auditorium

3) repair rvs in front of gym ADAM Lance was headed to do it yesterday complete

DHS 1) bond room flooring \$9,996⁰⁰ scheduled del 5/5/23 complete ✓

2) flag pole on FB field \$4,400⁰⁰ if we install ordered

CTES 1) widen car loop, take at median ~~Recent~~

Recent ✓ 2) trim tree limbs in playground areas - Holtzclaw asked again complete ✓

Recent ✓ 3) check 300 wing for water issues (playground access) ✓ Recent

Recent ✓ 4) increase/improve plot lighting meeting 3/9/23 signed & issued PO#5 Done Recent

Long Care 1) padding in gym \$15-20K

Capital Improvement Items Completed since July 2020

129 completed to date
 \$29,637,651.10 including ABM project
 \$4,773,948.10 without ABM project

Location	Description	Cost
ACCC	Partitions for office	\$4,000
6 completed	Sealed parking lot & restripe	\$8,104
\$29,204	Welding Overhead door	\$5,500
	Topographic & boundary surveys	\$11,150
	HVAC, lighting, M,E,P, roof	ABM project
	Gate repaired	\$450
Abbeville High	Security capture area	\$11,000
29 completed	Washer/Dryer	\$11,936
\$1,461,883.82	Demo old concession stands/restrooms	\$10,045
	Build new press box	\$626,653.74
	Concession stand/restrooms, ticket booths	\$366,109.23
	Paint interior of athletic field house	\$12,034.50
	Move greenhouse and metal storage building	District staff
	Concrete pad for greenhouse and metal storage building	\$9,607.50
	Sound system at football field	\$13,323.01
	Flooring Field House	\$38,982
	Ceiling Tiles Field House	\$26,060
	Lights Field House	\$13,349.76
	Lockers Field House	\$33,000
	Add drive behind visitor bleachers	County
	Forest mulch perimeter of property	\$1,500
	Sod	\$3,798.45
	Wrestling mat	\$17,233.08
	Ice machine	\$9,395.55
	Training room	\$9600.00
	Concrete pad for visitor bleachers	\$18,000
	Raise visitor bleachers	\$162,300
	Improve home bleachers (2 sections)	\$35,400
	Cement pad for softball	\$12,168
	Topographic & boundary surveys	\$21,150
	Fire Alarm	ABM project
	Gym HVAC	ABM project
	HVAC, lighting, M,E,P, roof	ABM project
	Replaced awnings	\$2,442
	Auditorium recarpeted	\$12,996
	Washer/Dryer	\$11,936
Dixie High	Paint 1972 and beyond wings	\$23,390.70
27 completed	Demo old concession stands/restrooms	\$10,045
\$1,663,614.39	Build new press box	\$655,552.65

District Maintenance Vehicle List and proposed replacement cycle

Year	Make/Model	VIN#	Tag #	Purchased Date	Assigned to	Proposed replacement	Estimated Cost	Actual Cost
1996	Ford F350 1 T Flat Bed Dump Truck	1FDKF37HXTEA84979	CG66145			2021	\$45,000	
1999	Ford E 150 ½ T Van	1FTRE1423XHA70145	CG48020	1-15-1999	Delivery van	High miles	\$32,500	
2001	Ford F150 3/3 ton truck	3ftzf172x1ma72003						
2008	Chevrolet Express Cargo Van	1GCGG25C281230766	CG63060	9-26-2008		2021	\$34,900	
2008	Ford F150 ¾ T Truck	1FTRF12288KC52072	CG63054	1-8-2008	W.Erwin	2021	\$29,600	\$57,749.00/ Ford Van was purchased August 2023
2010	Ford F150 ¾ T Truck	1FTMF1CW7AKE32810	CG66146	7-30-2010		2022	\$29,600	
2016	Ford F150	1FTMF1CF7GKD82385	CG75184	5-3-2016	M.Reepe	2021	\$28,400	
2017	Ford Van	1FTYR1ZM8HKA02468	CG75800	9-1-2016	C. Wilson	2023	\$34,600	
2017	Ford Van	1FTYR2CM8HKB57620	CG80397	2-7-2019	S.Edwards	2024	\$26,594	
2017	Ford Van	1FTYR1ZM8HKB27826	CG78056	8-11-2017		2024	\$34,600	
2019	Utility Trailer 20' 14,000 lbs	16vex2027k2069617		6-6-2019			\$5,400	
2022	Ford E150 Cargo Van	1FTYE1D86NKA05869	CG86743	8-10-2022	IT	2032	\$34,068	