

DEPEW UNION FREE SCHOOL DISTRICT

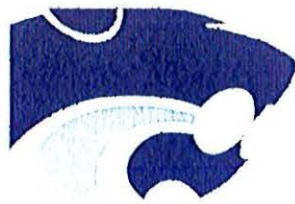
**Board of Education
School Budget
Fiscal Year 2024-2025**

Public Hearing

Depew Union Free School District
Depew High School Cafeteria
May 14, 2024
6:30 P.M.

School Budget Vote

May 21, 2024
Depew High School Gymnasium
5201 S. Transit Road, Depew, NY 14043
Noon – 8:00 p.m.



Please visit our website at www.depewschools.org

DEPEW UNION FREE SCHOOL DISTRICT 2024-25 SCHOOL BUDGET INFORMATION

- Three Part 2024-25 School Budget
- Line-item Budget
- Compensation Disclosure Information
- Property Tax Report Card
- School District Academic Report Card
- Fiscal Accountability Summary
- Exemption Impact Report (Cheektowaga and Lancaster)

		DEPEW CENTRAL SCHOOL DISTRICT			
			THREE PART BUDGET		
			2024-2025		
		ADMIN.	PROGRAM	CAPITAL	Total
1010	BOARD OF EDUCATION	\$29,150			\$29,150
1040	DISTRICT CLERK	\$8,500			\$8,500
1060	DISTRICT MEETING	\$1,700			\$1,700
1240	CENTRAL ADMINISTRATION	\$281,500			\$281,500
1310	BUSINESS ADMINISTRATION	\$402,645			\$402,645
1320	AUDITING	\$40,000			\$40,000
1325	TREASURER	\$79,950			\$79,950
1330	TAX COLLECTOR	\$5,800			\$5,800
1420	LEGAL	\$120,878	\$98,214	\$32,738	\$251,830
1430	PERSONNEL	\$64,612			\$64,612
1480	PUBLIC INFORM. & SERV.	\$22,000			\$22,000
1620	OPERATION OF PLANT			\$3,213,881	\$3,213,881
1670	CENT. PRINT AND MAILING	\$155,872			\$155,872
1680	CENTRAL DATA PROCESSING	\$60,238	\$370,031		\$430,269
1910	UNALLOCATED INSURANCE			\$236,905	\$236,905
1920	SCHOOL ASSOCIATION DUES	\$24,000			\$24,000
1930	REFUND ON REAL PROP. TAX			\$38,000	\$38,000
1950	ASSESS. ON PROPERTY	\$22,000			\$22,000
1981	BOCES ADMIN. COSTS	\$215,081			\$215,081
2010	CURR. DEVEL. & SUPER.	\$438,883			\$438,883
2020	SUPERVISION-REGULAR SCH.	\$1,126,061			\$1,126,061
2060	RESEARCH & EVALUATION		\$156,375		\$156,375
2070	INSERV. TRAIN.- INSTR.		\$189,486		\$189,486
2110	TEACHING-REGULAR SCHOOL		\$14,320,288		\$14,320,288
2250	PROG.-STUD. W/DISABILITIES	\$167,395	\$8,202,360		\$8,369,755
2280	OCCUPATIONAL EDUCATION		\$725,000		\$725,000
2330	TEACHING-SPECIAL SCHOOLS		\$82,185		\$82,185
2610	SCH. LIBRARY & AUDIO VIS.		\$371,145		\$371,145
2630	COMP. ASSISTED INSTR.		\$951,305		\$951,305
2805	ATTENDANCE OFFICE		\$34,808		\$34,808
2810	GUIDANCE SERVICES		\$1,154,462		\$1,154,462
2815	HEALTH SERVICES		\$372,085		\$372,085
2820	PSYCHOLOGICAL SERVICES		\$278,054		\$278,054
2825	SOCIAL WORK SERVICES		\$15,991		\$15,991
2850	CO-CURRICULAR ACTIVITIES		\$350,762		\$350,762
2855	INTERSCHOLASTIC SPORTS		\$805,224		\$805,224
5510	DISTRICT TRANSPORTATION		\$2,248,175		\$2,248,175
9010	ERS-EMPLOYEE RETIREMENT	\$79,047	\$728,991	\$70,264	\$878,302
9020	TRS-TEACHERS' RETIREMENT	\$173,321	\$1,752,471		\$1,925,792
9030	SOCIAL SECURITY	\$135,369	\$1,682,448	\$116,031	\$1,933,848

9040	WORKERS COMPENSATION	\$25,065	\$307,948	\$25,066	\$358,079
9050	UNEMPLOYMENT INSURANCE	\$3,547	\$25,155	\$3,548	\$32,250
9060	MED., & DENT. & VIS. INS.	\$836,693	\$4,827,074	\$772,332	\$6,436,099
9089	OTHER BENEFITS - ADMIN.	\$38,520	\$355,240	\$34,240	\$428,000
9710	DEBT SERVICE-SERIAL BONDS			\$4,499,243	\$4,499,243
9901	INTERFUND TRANSFER			\$70,000	\$70,000
9950	TRANSFER TO CAPITAL			100000	\$100,000
9900	INTERFUND TRANSF. TOTAL	\$4,557,827	\$40,405,277	\$9,212,248	\$54,175,352
	GRAND TOTAL			\$54,175,352	

**DEPEW UNION FREE CENTRAL SCHOOL DISTRICT
2024-2025 SCHOOL BUDGET**

BUDGET CODE	ITEM DESCRIPTION	ADOPTED 2023-24 BUDGET	PROPOSED 2024-25 BUDGET	\$ CHANGE 2023-24 TO 2024-25
BOARD OF EDUCATION				
	CONTRACTUAL	\$2,700	\$6,000	\$3,300
	SUPPLIES	\$650	\$650	\$0
	BOARD TRAVEL & CONFERENCE	\$7,500	\$5,000	
	BOCES SERVICES	\$15,225	\$17,500	\$2,275
1010.0	BOARD OF EDUCATION	\$26,075	\$29,150	\$3,075
	DISTRICT CLERK SALARY	\$4,771	\$7,000	\$2,229
	CONTRACTUAL	\$1,400	\$1,500	\$100
1040.0	DISTRICT CLERK	\$6,171	\$8,500	\$2,329
	DISTRICT CLERK VOTE SALARY	\$500	\$500	\$0
	DISTRICT VOTE CONTRACTUAL	\$1,200	\$1,200	\$0
1060.0	DISTRICT MEETING	\$1,700	\$1,700	\$0
1099.0	BOARD OF EDUCATION TOTAL	\$33,946	\$39,350	\$5,404
CHIEF EXECUTIVE OFFICER				
	SUPERINTENDENT SALARY	\$342,460	\$195,000	(\$147,460)
	VACATION & HEALTH INS. BUYBACK	\$4,000	\$4,000	\$0
	OFFICE STAFF SALARY	\$58,784	\$67,150	\$8,366
	SICK LEAVE INCENTIVE	\$600	\$600	\$0
	CONTRACT./TRAVEL & CONFERENCE	\$8,500	\$8,500	\$0
	PROFESSIONAL DUES	\$3,250	\$3,250	\$0
	SUPPLIES	\$6,000	\$3,000	(\$3,000)
1240.0	CHIEF EXECUTIVE OFFICER TOTAL	\$423,594	\$281,500	(\$142,094)
BUSINESS ADMINISTRATION/FINANCE				
	SCHOOL BUSINESS ADMIN. SALARY	\$146,933	\$151,000	\$4,067
	SICK LEAVE INCENTIVE	\$1,000	\$1,000	\$0
	BUS. OFFICE STAFF SALARY	\$263,922	\$231,450	(\$32,472)
	SICK LEAVE INCENTIVE	\$1,695	\$1,695	\$0
	CONTRACTUAL	\$4,650	\$6,000	\$1,350
	403-B & PPACA	\$5,400	\$2,500	(\$2,900)
	TRAVEL & CONFERENCE/DUES	\$4,600	\$5,000	\$400
	SUPPLIES	\$5,000	\$4,000	(\$1,000)
1310.0	BUSINESS ADMINISTRATION	\$433,200	\$402,645	(\$30,555)
	CONTRACTUAL - AUDITING	\$44,000	\$40,000	(\$4,000)
1320.0	AUDITING	\$44,000	\$40,000	(\$4,000)
	TREASURER SALARY	\$0	\$79,950	\$79,950
	CONTRACTUAL	\$1,100	\$0	(\$1,100)
1325.0	TREASURER	\$1,100	\$79,950	\$78,850
	CONTRACTUAL	\$5,800	\$5,800	\$0
1330.0	TAX COLLECTION	\$5,800	\$5,800	\$0
1399.0	SUB TOTAL BUSINESS ADMIN.	\$484,100	\$528,395	\$44,295
	ATTORNEY CONTRACTUAL	\$270,000	\$175,000	(\$95,000)
	BOCES SERVICES	\$70,273	\$76,830	\$6,557
1420.0	LEGAL SERVICES	\$340,273	\$251,830	(\$88,443)

BUDGET CODE	ITEM DESCRIPTION	ADOPTED 2023-24 BUDGET	PROPOSED 2024-25 BUDGET	\$ CHANGE 2023-24 TO 2024-25
	CONTRACTUAL	\$30,000	\$32,000	\$2,000
	EAP PROGRAM	\$9,200	\$9,200	\$0
	NOTICES	\$3,200	\$3,200	\$0
1430.0	BOCES SERVICES	\$15,480	\$20,212	\$4,732
	PERSONNEL SERVICES	\$57,880	\$64,612	\$6,732
	CONTRACTUAL/POSTAGE	\$18,000	\$22,000	\$4,000
1480.0	BOCES	\$28,000	\$0	(\$28,000)
	PUBLIC INFORMATION	\$46,000	\$22,000	(\$24,000)
1499.0	SUB TOTAL STAFF	\$444,153	\$338,442	(\$105,711)
CENTRAL SERVICES				
	MAINTENANCE/CUSTODIAL SALARY	\$1,196,403	\$1,420,493	\$224,090
	SUBSTITUTES	\$45,000	\$35,000	(\$10,000)
	OVERTIME	\$168,000	\$130,000	(\$38,000)
	EQUIPMENT	\$31,500	\$110,000	\$78,500
	FUEL & UTILITIES	\$948,000	\$802,300	(\$145,700)
	CONTRACTUAL	\$449,900	\$528,088	\$78,188
1620.0	SUPPLIES - GENERAL	\$175,000	\$188,000	\$13,000
	OPERATION OF PLANT	\$3,013,803	\$3,213,881	\$200,078
	CENTRAL PRINTING SALARY	\$37,553	\$33,872	(\$3,681)
	PRINTING & MAILING SUPPLIES	\$76,000	\$80,000	\$4,000
	CENTRAL DATA PROCESS. - BOCES	\$35,615	\$42,000	\$6,385
1670.0	CENTRAL PRINTING & MAILING	\$149,168	\$155,872	\$6,704
	BOCES SERVICES	\$439,592	\$430,269	(\$9,323)
1680.0	CENTRAL DATA PROCESSING	\$439,592	\$430,269	(\$9,323)
1699.0	SUB TOTAL CENTRAL SERVICES	\$3,602,563	\$3,800,022	\$197,459
SPECIAL ITEMS				
1910.0	INSURANCE	\$175,000	\$236,905	\$61,905
1920.0	SCHOOL ASSOCIATION DUES	\$22,000	\$24,000	\$2,000
1920.400	ATHLETIC ASSOCIATION DUES	\$2,500	\$0	(\$2,500)
1964.0	REFUNDS OF REAL PROP TAXES	\$20,000	\$38,000	\$18,000
1950.0	ASSESSMENT ON DIST. PROPERTY	\$27,000	\$22,000	(\$5,000)
1981.0	BOCES ADMINISTRATIVE FEES	\$327,430	\$215,081	(\$112,349)
1998.0	SUB TOTAL SPECIAL ITEMS	\$573,930	\$535,986	(\$37,944)
1999.0	TOTAL GENERAL SUPPORT	\$5,562,286	\$5,523,695	(\$38,591)
ADMINISTRATION AND IMPROVEMENT				
	CURRICULUM SALARY	\$156,993	\$171,276	\$14,283
	SUPPORT STAFF SALARY	\$219,554	\$252,107	\$32,553
	CONTRACTUAL	\$14,000	\$9,500	(\$4,500)
	SUPPLIES	\$6,300	\$6,000	(\$300)
2010.0	CURRIC. DEVELOP. & SUPERVISION	\$396,847	\$438,883	\$42,036
	PRINCIPALS SALARY MS/HS	\$463,429	\$510,301	\$46,872
	PRINCIPALS SALARY - ELEM.	\$276,697	\$284,904	\$8,207
	CLERICAL SALARY - MS/HS	\$148,251	\$169,614	\$21,363
	CLERICAL SALARY - ELEM.	\$94,066	\$128,092	\$34,026
	CONTRACTUAL - ADMIN.	\$14,750	\$16,250	\$1,500
	SUPPLIES - ADMIN.	\$16,000	\$16,900	\$900
2020.0	REGULAR SCHOOL SUPERVISION	\$1,013,193	\$1,126,061	\$112,868

BUDGET CODE	ITEM DESCRIPTION	ADOPTED 2023-24 BUDGET	PROPOSED 2024-25 BUDGET	\$ CHANGE 2023-24 TO 2024-25
	SAFETY EQUIPMENT	\$2,500	\$2,500	\$0
	AED EQUIPMENT	\$2,500	\$2,500	\$0
	AED SUPPLIES	\$2,500	\$2,500	\$0
	BOCES	\$43,176	\$148,875	\$105,699
2060.0	RESEARCH PLANNING & EVAL.	\$50,676	\$156,375	\$105,699
	TEACHER SUMMER SCHOOL	\$60,000	\$50,000	(\$10,000)
	INSERVICE - CONT. ELEM./MS/HS	\$61,300	\$58,000	(\$3,300)
	SUPPLIES - ELEM./MS/HS	\$0	\$500	\$500
	BOCES	\$40,860	\$80,986	\$40,126
2070.0	INSERVICE TRAINING	\$162,160	\$189,486	\$27,326
				\$0
2099.0	ADMINISTRATION & IMPROVEMENT TOTAL	\$1,622,876	\$1,910,805	\$287,929
REGULAR INSTRUCTION				
	INSTRUCTIONAL SALARY (K-3)	\$3,002,103	\$2,872,781	(\$129,322)
	INSTRUCTIONAL SALARY (4-6)	\$2,475,627	\$3,317,850	\$842,223
	INSTRUCTIONAL SALARY (7-12)	\$5,674,737	\$5,995,998	\$321,261
	SUBSTITUTE SALARY	\$187,000	\$208,500	\$21,500
	SICK LEAVE INCENTIVE	\$29,500	\$38,500	\$9,000
	DTO CLASS COVERAGE (K-5)	\$50,000	\$115,000	\$65,000
	DTO CLASS COVERAGE (6-12)	\$78,000	\$90,000	\$12,000
	DEPARTMENT CHAIRPERSONS	\$51,900	\$58,823	\$6,923
	HIGH SCHOOL SUSPENSION	\$20,000	\$3,000	(\$17,000)
	HOME TEACHING	\$58,000	\$15,000	(\$43,000)
	HALL MONITORS SALARY	\$169,711	\$220,351	\$50,640
	CLERICAL/HALL MONITOR SUBS	\$5,000	\$6,000	\$1,000
	SCHOOL RESOURCE OFFICER	\$263,000	\$230,000	(\$33,000)
	LIFEGUARD SALARY	\$10,000	\$5,000	(\$5,000)
	CONTRACTUAL (ELEM./MS./HS)	\$51,445	\$57,940	\$6,495
	EQUIPMENT (Elem./MS/HS)	\$68,202	\$112,105	\$43,903
	SUPPLIES (MS/HS)	\$92,730	\$105,200	\$12,470
	SUPPLIES (ELEM.)	\$50,000	\$55,000	\$5,000
	TUITION - PUBLIC/PRIVATE	\$221,280	\$203,000	(\$18,280)
	TEXTBOOKS (EL./MS./HS/PRIVATE)	\$128,005	\$115,140	(\$12,865)
	BOCES SERV. (Various Ed. Programs)	\$595,771	\$495,100	(\$100,671)
2110.0	REGULAR INSTRUCTION	\$13,282,011	\$14,320,288	\$1,038,277
INSTRUCTION - STUDENTS WITH DISABILITIES				
	ADMINISTRATIVE SALARY	\$10,000	\$163,427	\$153,427
	INSTR. SALARIES (ELEM./MS./HS.)	\$2,964,484	\$2,570,621	(\$393,863)
	DEPARTMENT CHAIRPERSON	\$44,800	\$26,800	(\$18,000)
	CLERICAL SALARIES (ELEM./MS./HS.)	\$101,132	\$111,538	\$10,406
	MONITORS SALARY (ELEM./MS./HS.)	\$245,952	\$333,285	\$87,333
	SICK LEAVE INCENTIVE	\$4,700	\$5,000	\$300
	HOME TEACHING	\$24,000	\$24,000	\$0
	EQUIPMENT	\$6,000	\$0	(\$6,000)
	CONTRACTUAL (ELEM./MS./HS.)	\$82,627	\$265,625	\$182,998
	OT/PT CLASSIFIED	\$353,301	\$349,600	(\$3,701)
	OT/PT NON-CLASSIFIED	\$87,480	\$114,847	\$27,367
	TUITION - PRIVATE	\$2,573,907	\$2,318,164	(\$255,743)
	SUPPLIES (SUMMER/ELEM./MS./HS.)	\$10,400	\$11,000	\$600
	TUITION TO CHARTER SCHOOLS	\$72,000	\$10,000	(\$62,000)
	BOCES SERVICES	\$1,882,147	\$2,065,848	\$183,701
2250.0	INSTRUCTION STUDENTS W/ DISABILITIES	\$8,462,930	\$8,369,755	(\$93,175)
OCCUPATIONAL EDUCATION				
	BOCES SERV. (ALTERNATIVE ED.)	\$711,128	\$725,000	\$13,872
2280.0	OCCUPATIONAL EDUCATION	\$711,128	\$725,000	\$13,872

BUDGET CODE	ITEM DESCRIPTION	ADOPTED 2023-24 BUDGET	PROPOSED 2024-25 BUDGET	\$ CHANGE 2023-24 TO 2024-25
SPECIAL SCHOOLS				
	SUMMER CSE MEETINGS	\$0	\$1,000	\$1,000
	HS CREDIT RECOVERY	\$0	\$19,320	\$19,320
	WILDCAT - FAC.	\$0	\$3,060	\$3,060
	MS- SUMMER SCHOOL ELA/MATH	\$0	\$1,000	\$1,000
	CAYUGA SUMMER READING	\$0	\$14,805	\$14,805
	CAYUGA SUMMER BOOT CAMP	\$0	\$20,000	\$20,000
	CAYUGA K-SCREENING	\$0	\$4,000	\$4,000
	SUMMER NURSES	\$0	\$14,000	\$14,000
	WILDCAT NURSES	\$7,500	\$0	(\$7,500)
	WELLCATS CAMP SUPPLIES	\$5,000	\$5,000	\$0
2330.0	SUB TOTAL TEACHING	\$12,500	\$82,185	\$69,685
LIBRARY MEDIA CENTERS				
	LMC SPECIALISTS SAL. (EL./MS./HS.)	\$202,029	\$215,276	\$13,247
	CLERICAL SALARY (EL./MS./HS)	\$85,196	\$105,746	\$20,550
	SUBSTITUTES/OVERTIME	\$4,000	\$4,000	\$0
	SUPPLIES (ELEM./MS./HS.)	\$10,500	\$14,751	\$4,251
	MATERIALS- STATE AIDED-DISTRICT	\$12,244	\$12,400	\$156
	MEDIA LOAN PROGRAM - BOCES	\$18,684	\$18,972	\$288
2610.0	LIBRARY MEDIA CENTERS	\$332,653	\$371,145	\$38,492
COMPUTER ASSISTED INSTRUCTION				
	COMPUTER SPECIALIST SALARY	\$193,236	\$218,783	\$25,547
	OVERTIME	\$5,800	\$5,800	\$0
	SICK LEAVE INCENTIVE	\$1,000	\$1,000	\$0
	EQUIPMENT	\$5,000	\$23,500	\$18,500
	STATE AIDED HARD. (ELEM./MS./HS.)	\$204,225	\$184,940	(\$19,285)
	HARDWARE REPAIR/DISPOSAL	\$3,000	\$3,000	\$0
	CONTRACT SERVICES	\$171,950	\$144,050	(\$27,900)
	SUPPLIES	\$32,000	\$40,150	\$8,150
	COMPUTER ASSISTED INSTR.	\$50,000	\$303,118	\$253,118
	BOCES HARDWARE	\$470,751	\$0	(\$470,751)
	STATE AIDED SOFTWARE	\$51,040	\$26,964	(\$24,076)
2630.0	COMPUTER ASST INSTRUCTION	\$1,188,002	\$951,305	(\$236,697)
2699.0	TOTAL INSTRUICIONAL MEDIA	\$1,520,655	\$1,322,450	(\$198,205)
ATTENDANCE OFFICER				
	SALARY	\$23,250	\$34,808	\$11,558
2805.0	ATTENDANCE OFFICER	\$23,250	\$34,808	\$11,558
GUIDANCE SERVICES				
	GUID. COUNSEL. SAL.(EL./MS./HS.)	\$961,997	\$959,409	(\$2,588)
	DEPARTMENT CHAIRPERSON	\$0	\$4,500	\$4,500
	SUMMER SALARY	\$28,000	\$59,000	\$31,000
	CLERICAL SALARY	\$83,488	\$122,953	\$39,465
	CONTRACTUAL (EL./MS./HS.)	\$4,450	\$4,450	\$0
	SUPPLIES (EL./MS./HS.)	\$3,650	\$4,150	\$500
2810.0	GUIDANCE SERVICES	\$1,081,585	\$1,154,462	\$72,877
NURSING SERVICES				
	REG. NURSES SAL. (ELEM./MS./HS.)	\$243,973	\$281,185	\$37,212
	NURSE SUBSTITUTES	\$7,500	\$7,500	\$0
	HEALTRH SERV. NON-PUBLIC	\$70,000	\$70,000	\$0
	CONTRACTUAL	\$4,250	\$4,250	\$0
	SUPPLIES (ELEM./MS./HS.)	\$8,900	\$9,150	\$250
2815.0	NURSING SERVICES	\$334,623	\$372,085	\$37,462

BUDGET CODE	ITEM DESCRIPTION	ADOPTED 2023-24 BUDGET	PROPOSED 2024-25 BUDGET	\$ CHANGE 2023-24 TO 2024-25
PSYCHOLOGICAL SERVICES				
	PSYCH.SALARY (ELEM./MS./HS.)	\$263,353	\$274,254	\$10,901
	SUPPLIES (ELEM./MS./HS.)	\$3,800	\$3,800	\$0
2820.0	PSYCHOLOGICAL SERVICES	\$267,153	\$278,054	\$10,901
SOCIAL WORKER SERVICES				
	BOCES SERVICES (SOC. WORKER)	\$0	\$15,991	\$15,991
2825.0	SOCIAL WORKER SERVICES	\$0	\$15,991	\$15,991
CO-CURRICULAR ACTIVITIES				
	ADVISORS (ELEM./MS./HS.)	\$228,934	\$238,762	\$9,828
	SUPERVISION (ELEM./MS./HS.)	\$54,523	\$64,000	\$9,477
	TREASURER SALARY	\$3,922	\$0	(\$3,922)
	HOMEWORK HELPER(MS./HS.)	\$27,332	\$26,000	(\$1,332)
	INTRAMURALS (MS./HS.)	\$19,693	\$22,000	\$2,307
2850.0	CO-CURRICULAR ACTIVITIES	\$334,404	\$350,762	\$16,358
INTERSCHOLASTIC SPORTS				
	ATHLETIC DIRECTOR	\$109,710	\$118,827	\$9,117
	COACHING SALARIES	\$246,999	\$266,586	\$19,587
	SUPERVISION	\$35,000	\$55,098	\$20,098
	ATHLETIC TRAINER	\$68,000	\$92,500	\$24,500
	CLERICAL SALARY	\$24,192	\$25,200	\$1,008
	EQUIPMENT	\$0	\$41,000	\$41,000
	CONTRACTUAL	\$116,200	\$113,950	(\$2,250)
	SUPPLIES (MS./HS.)	\$44,250	\$58,500	\$14,250
	BOCES	\$23,353	\$33,563	\$10,210
2855.0	INTERSCHOLASTIC ATHLETICS	\$667,704	\$805,224	\$137,520
2899.0	SUB TOTAL PUPIL SERVICES	\$2,708,719	\$3,011,386	\$302,667
	SUPERVISOR SALARY	\$95,506	\$97,843	\$2,337
	TRANSPORTATION CLERK	\$58,403	\$28,515	(\$29,888)
	BUS DRIVER SALARIES	\$954,926	\$856,367	(\$98,559)
	HEAD BUS DRIVER	\$65,826	\$60,240	(\$5,586)
	BUS DRIVER SUBSTITUTES	\$70,000	\$120,000	\$50,000
	BUS ATTENDANTS	\$179,618	\$191,471	\$11,853
	SUB ATTENDANTS	\$10,000	\$14,000	\$4,000
	MECHANIC SALARY	\$175,525	\$184,024	\$8,499
	SICK LEAVE INCENTIVE	\$2,200	\$2,200	\$0
	EXTRA TRIPS (SPORTS/FIELD TRIPS)	\$65,000	\$55,000	(\$10,000)
	EQUIPMENT	\$50,000	\$45,000	(\$5,000)
	INSURANCE	\$69,000	\$0	(\$69,000)
	CONTRACTUAL	\$155,922	\$88,670	(\$67,252)
	FUEL	\$313,395	\$298,395	(\$15,000)
	PARTS	\$70,000	\$71,500	\$1,500
	TIRES	\$18,600	\$18,600	\$0
	SUPPLIES	\$15,550	\$25,900	\$10,350
	BOCES - DRIVER TRAINING	\$1,360	\$3,000	\$1,640
5510.0	TOTAL DISTRICT TRANSPORTATION	\$2,370,831	\$2,160,725	(\$210,106)
GARAGE BUILDING				
	B&G CLEANERS/MAINTENANCE	\$18,000	\$0	(\$18,000)
	GARAGE REPAIRS	\$3,400	\$3,400	\$0
	CONTRACTUAL EXPENSE	\$14,950	\$15,950	\$1,000
	UTILITIES	\$53,275	\$1,800	(\$51,475)
	SUPPLIES	\$4,500	\$6,300	\$1,800
5530.0	GARAGE BUILDING	\$94,125	\$27,450	(\$66,675)

BUDGET CODE	ITEM DESCRIPTION	ADOPTED 2023-24 BUDGET	PROPOSED 2024-25 BUDGET	\$ CHANGE 2023-24 TO 2024-25
5540.0	CONTRACTUAL TRANSPORTATION	\$70,000	\$60,000	(\$10,000)
5999.0	SUB TOTAL PUPIL TRANS.	\$2,534,956	\$2,248,175	(\$286,781)
EMPLOYEE BENEFITS				
9010.8	EMPLOYEES RETIREMENT SYSTEM	\$733,931	\$878,302	\$144,371
9020.8	TEACHER RETIREMENT SYSTEM	\$1,811,291	\$1,925,792	\$114,501
9030.8	SOCIAL SECURITY PAYMENTS	\$1,795,603	\$1,933,848	\$138,245
9040.8	WORKERS' COMPENSATION	\$310,000	\$358,079	\$48,079
9045.8	LIFE INSURANCE	\$5,000	\$0	(\$5,000)
9050.8	UNEMPLOYMENT PAYMENTS	\$25,000	\$26,250	\$1,250
9055.8	DISABILITY INSURANCE	\$15,000	\$6,000	(\$9,000)
9060.2	HEALTH VACATION	\$100,000	\$60,000	(\$40,000)
9060.2	HEALTH INCENTIVE	\$28,000	\$40,000	\$12,000
9060.8	HEALTH INSURANCE & FLEX	\$4,839,514	\$5,774,099	\$934,585
9060.8	HEALTH FIT CARDS	\$62,500	\$40,000	(\$22,500)
9060.8	105-H CONTRIBUTIONS	\$242,800	\$250,000	\$7,200
9060.8	DENTAL INSURANCE	\$315,000	\$272,000	(\$43,000)
9060.8	EMPLOYEE BENEFITS	\$10,283,639	\$11,564,370	\$1,280,731
9089.0	RETIREMENT BENEFIT - SICK DAYS	\$537,410	\$428,000	(\$109,410)
TOTAL BENEFITS		\$10,821,049	\$11,992,370	\$1,171,321
DEBT SERVICE				
	SERIAL BONDS - PRINCIPAL - 2007	\$2,193,821	\$1,984,546	(\$209,275)
	SERIAL BONDS - 2011	\$792,465	\$930,000	\$137,535
	SERIAL BONDS - 2016	\$594,275	\$640,000	\$45,725
	SERIAL BONDS - INTEREST - 2007	\$118,250	\$0	(\$118,250)
	SERIAL BONDS - INTEREST - 2011	\$144,044	\$122,550	(\$21,494)
	SERIAL BONDS - INTEREST - 2016	\$285,038	\$253,788	(\$31,250)
	PRINCIPAL - BAN	\$0	\$0	\$0
	INTEREST - BAN	\$0	\$568,359	\$568,359
9710.0	SERIAL BONDS - SCHOOL CONST.	\$4,127,893	\$4,499,243	\$371,350
9901.9	INTERFUND TRANSFER - 4408 SUM.	\$75,000	\$70,000	(\$5,000)
9950.9	TRANSFER TO CAPITAL/DEBT	\$100,000	\$100,000	\$0
9900.0	INTERFUND TRANSFERS	\$175,000	\$170,000	(\$5,000)
TOTAL GENERAL FUND EXPENDITURES		\$51,542,003	\$54,175,352	\$2,633,349
				5.1%

Date: MARCH 23, 2024

Account	CATEGORY	Budget 2023-24	Budget 2024-25
A 1001.000	Real Property Taxes	\$17,398,998	\$20,398,282
A 1081.000	Payments in Lieu of Tax	\$10,149	\$122,112
A 1085.000	STAR Reimbursement	\$2,452,705	\$0
A 1090.000	Interest & Penalty	\$1,682	\$1,500
A1120.000	Sales Tax	\$2,400,000	\$2,550,000
A1410.000	Admissions from Individuals	\$500	\$500
A 2401.000	Interest & Earnings	\$3,700	\$475,000
A 2410.100	Rental of Real Property - Latchkey	\$4,200	\$0
A 2410.200	Rental of Real Propoerty - YMCA	\$24,500	\$6,000
A 2410.000	Rental of Real Property - BOCES	\$0	\$900
A2413.000	Rental - BOCES	\$12,000	\$0
A2421.000	Lease Pyts. Dawson Field	\$0	\$15,555
A2440.000	Rental of Buses	\$700	\$700
A2650.000	Sale of Scrap	\$15,000	\$2,000
A2680.000	Insurance Recovery	\$1,500	\$1,500
A2690.000	Compensation for Loss	\$1,000	\$250
A 2701.000	Refund Prior Years - BOCES	\$102,286	\$145,000
A 2703.000	Refund Prior Years	\$1,500	\$1,500
A 2703.100	Refund Prior Years - CPSE	\$55,000	\$55,000
A2705.000	Gifts & Donations	\$0	\$500
A2705.100	Donations Field Trips	\$4,000	\$4,000
A 2770.000	Misc. Revenues	\$10,000	\$10,000
A 2770.100	ERATE Reimbursement	\$15,000	\$0
A 3101.000	Foundation Aid	\$16,134,312	\$16,521,939
A 3101.000	Excess Cost Aid	\$4,193,006	\$4,481,559
A 3102.000	Lottery Aid	\$1,941,706	\$2,100,000
A 3102.100	Lottery Grant	\$412,612	\$625,000
A 3102.200	Sports Gaming Aid	\$72,814	\$0
A 3103.000	BOCES Aid	\$1,272,791	\$1,342,347
A 3260.000	Textbook Aid	\$122,358	\$106,000
A 3262.000	Software Aid	\$27,443	\$28,049
A 3262.100	Hardware Aid	\$32,541	\$31,789
A 3263.000	Library Aid	\$0	\$11,219
A 4601.000	Medicaid Assistance - Federal Aid	\$100,000	\$100,000
A 5031.000	Indirect Cost - Federal	\$3,000	\$3,000
A 5031.100	Indirect Cost - Cafeteria	\$15,000	\$0
TOTAL REVENUES		\$46,842,003	\$49,141,201
Appropriated Fund Balance		\$4,100,000	\$3,734,151
Use of Reserves		\$600,000	\$1,300,000
TOTAL REVENUES & USE OF RESERVES		\$51,542,003	\$54,175,352
PROPOSITION 2 PURCHASE OF VEHICLES		\$522,386	\$750,049
TOTAL REVENUES/RESERVES & VEHICLE RESERVE		\$52,064,389	\$54,925,401

Compensation Disclosure Information 2024-2025

SUPERINTENDENT

Annual Salary	\$190,000
TRS Contribution	\$18,525
105 H Contribution	\$800
Health Insurance	\$16,324
Social Security	\$14,535
Workers'Compensation	\$1,368
Total	\$241,552

DIRECTOR OF CURRICULUM & INSTRUCTION

Annual Salary	\$160,283
TRS Contribution	\$15,644
105 H Contribution	\$700
Health Insurance	\$17,275
Social Security	\$12,262
Workers'Compensation	\$1,154
Total	\$207,318

SCHOOL BUSINESS ADMINISTRATOR

Annual Salary	\$150,974
TRS Contribution	\$14,735
105 H Contribution	\$700
Health Insurance	\$17,344
Social Security	\$11,550
Workers'Compensation	\$1,087
Total	\$196,390

2024-25 Property Tax Report Card

Depew School District Contact Person: C. Douglas Whelan, Interim Superintendent Telephone Number: 710-888- 4406			Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)
Total Budgeted Amount, not including Separate Propositions		51,542,003		54,175,352
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹		19,851,703		20,398,283
B. Tax Levy to Support Library Debt, if Applicable		0		0
C. Tax Levy for Non-Excludable Propositions, if Applicable ²		0		0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		0		0
E. Total Proposed School Year Tax Levy (A + B + C - D)		19,851,703		20,398,283
F. Permissible Exclusions to the School Tax Levy Limit		0		29,173
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³		19,851,703		20,369,110
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)		19,851,703		20,369,110
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²		0		0
Public School Enrollment		1,843		1,875
Consumer Price Index		8%		4.12%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2024-25, include any carryover from 2023-24 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	12,225,890	10,017,978
Assigned Appropriated Fund Balance	4,100,000	3,734,151
Adjusted Unrestricted Fund Balance	2,061,680	1,083,507
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.99%	2.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year
Capital	2016 Capital Improvement Reserve	To pay the cost of any object or purpose for which bonds may be issued.	776,404	0	0
Repair	Repair Reserve	To pay the cost of repairs to capital improvements or equipment.	551,407	551,407	0
Workers' Compensation	Worker's Compensation Reserve	To pay for Workers Compensation and benefits.	309,436	309,436	0
Unemployment Insurance	Unemployment Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	122,567	122,567	0
Tax Certiorari	Tax Certiorari Reserve	To establish a reserve fund for tax certiorari settlements.	89,699	89,699	0
EBALR - Employee Benefit Accrued Liability	Employee Benefit Accrued Liability	For the payment of accrued 'employee benefits' due to employees upon termination of service.	3,525,983.00	2,225,983	1,300,000
Retirement Contribution	ERS Retirement Contribution Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System.	2,626,523	1,826,523	800,000
Retirement Contribution	TRS Contribution Reserve	To fund employer retirement contributions to the Teacher Employees' Retirement System.	720,674	520,675	200,000
Other Reserve	Health Insurance	To fund employer health contributions.	362,432.00	362,432	0
Bus and Equipment Reserve	Bus And Equipment Reserve	To purchase School Buses and other school equipment.	3,140,763	2,391,688	749,075

DEPEW UFSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2023-24 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2022-23 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2023-24 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2023-24 Accountability Statuses Based on 2022-23 Results.

TARGET DISTRICT

MADE PROGRESS

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2022-23)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (72.97 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2022-23 Title I SIG 1003 (Basic)
- 2022-23 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2022-23 Title I School Improvement Grant 1003 High School Redesign Grant
- 2020-23 NYSIP-PLC Phase III
- 2022-23 Title 1 School Improvement Grant 1003 — Targeted Support for Long-term Identified Schools Grant
- 2023 Title 1 School Improvement Grant 1003 (Planning)

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Targeted Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	---	2
American Indian or Alaska Native	---	---	---	---
Asian or Native Hawaiian/Other Pacific Islander	3	3	---	2
Black or African American	1	1	---	1
Hispanic or Latino	2	1	---	2
Multiracial	2	2	---	2
White	2	2	---	3
English Language Learner	2	---	---	2
Students with Disabilities	2	2	---	2
Economically Disadvantaged	2	2	---	2

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	582	102.1	2
	Math	567	123	
	Combined	1,149	112.4	
American Indian or Alaska Native	ELA	3	--	--
	Math	3	--	
	Combined	6	--	
Asian or Native Hawaiian/Other Pacific Islander	ELA	23	130.4	3
	Math	24	158.3	
	Combined	47	144.7	
Black or African American	ELA	14	50	1
	Math	12	75	
	Combined	26	61.5	
Hispanic or Latino	ELA	40	81.3	2
	Math	37	98.6	
	Combined	77	89.6	
Multiracial	ELA	28	108.9	2
	Math	30	110	
	Combined	58	109.5	
White	ELA	474	103.9	2
	Math	461	125.4	
	Combined	935	114.5	
English Language Learner	ELA	13	23.1	2
	Math	25	108	
	Combined	38	78.9	

Subgroup	Subject	Cohort	Index	Level
Students with Disabilities	ELA	109	56.9	2
	Math	106	66	
	Combined	215	61.4	
Economically Disadvantaged	ELA	287	85.9	2
	Math	275	109.5	
	Combined	562	97.4	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	782	76	2
	Math	781	89.3	
	Combined	1,563	82.7	
American Indian or Alaska Native	ELA	6	33.3	---
	Math	6	50	
	Combined	12	---	
Asian or Native Hawaiian/Other Pacific Islander	ELA	25	120	3
	Math	25	152	
	Combined	50	136	
Black or African American	ELA	18	38.9	1
	Math	18	50	
	Combined	36	44.4	
Hispanic or Latino	ELA	52	62.5	1
	Math	52	70.2	
	Combined	104	66.3	
Multiracial	ELA	35	87.1	2
	Math	35	94.3	
	Combined	70	90.7	
White	ELA	646	76.2	2
	Math	645	89.6	
	Combined	1,291	82.9	
English Language Learner	ELA	14	21.4	---
	Math	14	50	
	Combined	28	—	

Subgroup	Subject	Cohort	Index	Level
Students with Disabilities	ELA	145	42.8	2
	Math	144	48.6	
	Combined	289	45.7	
Economically Disadvantaged	ELA	387	63.7	2
	Math	387	77.8	
	Combined	774	70.7	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	21	---	---	---	---
American Indian or Alaska Native	0	---	---	---	---
Asian or Native Hawaiian/Other Pacific Islander	11	---	---	---	---
Black or African American	0	---	---	---	---
Hispanic or Latino	2	---	---	---	---
Multiracial	1	---	---	---	---
White	7	---	---	---	---
English Language Learner	21	---	---	---	---
Students with Disabilities	0	---	---	---	---
Economically Disadvantaged	21	---	---	---	---

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1,135	267	23.5%	2
American Indian or Alaska Native	7	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	39	13	33.3%	2
Black or African American	32	16	50%	1
Hispanic or Latino	78	30	38.5%	2
Multiracial	63	18	28.6%	2
White	916	187	20.4%	3
English Language Learner	49	14	28.6%	2
Students with Disabilities	195	57	29.2%	2
Economically Disadvantaged	555	186	33.5%	2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	844	70.7%
American Indian or Alaska Native	—	6	—
Asian or Native Hawaiian/Other Pacific Islander	—	27	—
Black or African American	—	21	—
Hispanic or Latino	X	59	74.6%
Multiracial	—	38	—
White	X	693	69.7%
English Language Learner	—	18	—
Students with Disabilities	X	155	71%
Economically Disadvantaged	X	414	70.1%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	841	69%
American Indian or Alaska Native	—	6	—
Asian or Native Hawaiian/Other Pacific Islander	—	27	—
Black or African American	—	21	—
Hispanic or Latino	X	59	67.8%
Multiracial	—	38	—
White	X	690	68.1%
English Language Learner	—	18	—
Students with Disabilities	X	153	70.6%
Economically Disadvantaged	X	413	67.3%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 7	—

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	3	3	2	—	3
American Indian or Alaska Native	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—
Black or African American	—	—	—	—	2
Hispanic or Latino	—	—	—	—	2
Multiracial	—	—	—	—	—
White	3	3	2	—	3
English Language Learner	—	—	—	—	—
Students with Disabilities	3	3	2	—	3
Economically Disadvantaged	4	4	2	—	3

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	134	178.4	144.5	3
	Math	70	116.4		
	Science	87	135.6		
Asian or Native Hawaiian/Other Pacific Islander	ELA	8	187.5	—	—
	Math	4	—		
	Science	5	150		
Black or African American	ELA	7	64.3	—	—
	Math	2	—		
	Science	2	—		
Hispanic or Latino	ELA	4	—	—	—
	Math	1	—		
	Science	1	—		
Multiracial	ELA	5	210	—	—
	Math	2	—		
	Science	4	—		
White	ELA	110	185.5	146.9	3
	Math	61	114.8		
	Science	75	137.3		
Students with Disabilities	ELA	20	125	93.7	3
	Math	9	33.3		
	Science	8	137.5		
Economically Disadvantaged	ELA	60	178.3	145.9	4
	Math	26	125		
	Science	33	128.8		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	140	170.7	109.8	3
	Math	126	64.7		
	Science	137	86.1		
Asian or Native Hawaiian/Other Pacific Islander	ELA	8	187.5	—	—
	Math	7	114.3		
	Science	8	93.8		
Black or African American	ELA	8	56.3	—	—
	Math	5	20		
	Science	7	14.3		
Hispanic or Latino	ELA	4	—	—	—
	Math	3	—		
	Science	4	—		
Multiracial	ELA	5	210	—	—
	Math	3	—		
	Science	4	—		
White	ELA	115	177.4	113.4	3
	Math	108	64.8		
	Science	114	90.4		
Students with Disabilities	ELA	25	100	53.2	3
	Math	24	12.5		
	Science	25	44		
Economically Disadvantaged	ELA	63	169.8	102.6	4
	Math	56	58		
	Science	62	68.5		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	139	118	84.9%	89.1%	2
	5-year	154	146	94.8%		
	6-year	146	128	87.7%		
American Indian or Alaska Native	4-year	0	—	—	—	—
	5-year	1	—	—		
	6-year	1	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	5	—	—	—	—
	5-year	5	—	—		
	6-year	3	—	—		
Black or African American	4-year	10	—	—	—	—
	5-year	1	—	—		
	6-year	4	—	—		
Hispanic or Latino	4-year	4	—	—	—	—
	5-year	10	—	—		
	6-year	2	—	—		
Multiracial	4-year	3	—	—	—	—
	5-year	4	—	—		
	6-year	3	—	—		
White	4-year	117	100	85.5%	90.4%	2
	5-year	133	128	96.2%		
	6-year	133	119	89.5%		

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
English Language Learner	4-year	2	—	—	—	—
	5-year	1	—	—		
	6-year	1	—	—		
Students with Disabilities	4-year	30	15	50%	59.4%	2
	5-year	20	—	—		
	6-year	32	22	68.8%		
Economically Disadvantaged	4-year	57	45	78.9%	83.4%	2
	5-year	55	48	87.3%		
	6-year	69	58	84.1%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	2	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	0	—	—	—	—
Multiracial	0	—	—	—	—
White	1	—	—	—	—
English Language Learner	2	—	—	—	—
Students with Disabilities	1	—	—	—	—
Economically Disadvantaged	2	—	—	—	—

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	554	135	24.4%	3
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	—	—	—
Black or African American	35	16	45.7%	2
Hispanic or Latino	31	10	32.3%	2
Multiracial	21	—	—	—
White	446	98	22%	3
English Language Learner	9	—	—	—
Students with Disabilities	103	30	29.1%	3
Economically Disadvantaged	290	86	29.7%	3

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	137	97.8%
American Indian or Alaska Native	---	0	---
Asian or Native Hawaiian/Other Pacific Islander	---	8	---
Black or African American	---	8	---
Hispanic or Latino	---	5	---
Multiracial	---	6	---
White	✓	110	98.2%
English Language Learner	---	0	---
Students with Disabilities	---	22	---
Economically Disadvantaged	✓	61	100%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	122	56.6%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	7	—
Black or African American	—	5	—
Hispanic or Latino	—	4	—
Multiracial	—	3	—
White	X	103	57.3%
English Language Learner	—	0	—
Students with Disabilities	—	20	—
Economically Disadvantaged	X	53	47.2%

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DEPEW UFSD

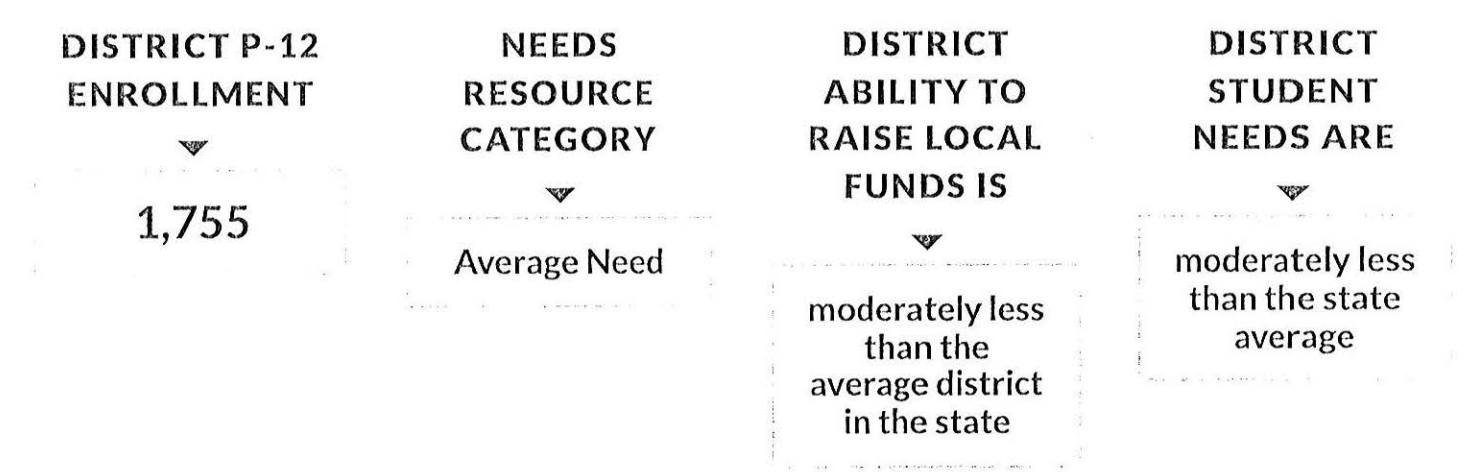
2021-22 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	DEPEW UFSD
All Students	1,755
Economically Disadvantaged	47%
Students with Disabilities	16%
English Language Learners	1%
» Race/Ethnicity	

Staffing Profile	DEPEW UFSD
Student-to-Teacher Ratio	11
Teachers with Fewer than 4 years of Experience %	6%
Teachers with 4-20 Years of Experience %	41%
Teachers with 21+ Years of Experience %	53%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$19,194.00	\$20,131.14	\$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	DEPEW UFSD
>> A. Instruction (A1 + A2 + A3 + A4)	\$12,604.40

Report View One Per Pupil Expenditure Categories	DEPEW UFSD
➤ B. Administration (B1 + B2 + B3)	\$732.30
➤ C. All Other Spending (C1 + C2 + C3)	\$1,402.08
D. Total School Level (A + B + C)	\$14,738.78
➤ E. Central Instruction (E1 + E2 + E3 + E4)	\$221.64
➤ F. Central Administration (F1 + F2 + F3)	\$1,936.53
➤ G. All Other Central Spending (G1 + G2 + G3)	\$2,296.85
H. Total Central Costs	\$4,455.02
I. Total Spending (D + H)	\$19,193.80

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	DEPEW UFSD
J. Total School Level Local/State Spending	\$13,773.71
➤ K. Total School Level Federal Spending	\$965.07
L. Total Central Level Local/State Spending	\$4,363.36
M. Total Central Level Federal Spending	\$91.66
N. Total Spending (J + K + L + M)	\$19,193.80

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	DEPEW UFSD
1. Transportation	\$3,059,157.00
2. Charter School Tuition	\$124,136.00
3. Other Tuition	\$2,020,437.00

Excluded Expenditures	DEPEW UFSD
4. Debt Service	\$4,188,843.00
5. Other	\$4,258,556.00
Percent Excluded from Total	29%
Total Expenditures	\$47,336,245.00

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Equalized Total Assessed Value 1,015,612,587

CHEEK TOWNSHIP

School District - 143007 Depew

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	963,517	0.09
13100	CO - GENERALLY	RPTL 406(1)	25	1,461,208	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	12	2,346,485	0.23
13650	VG - GENERALLY	RPTL 406(1)	27	5,086,593	0.50
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	5	900,001	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	3,163,736	0.31
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	1	1,846,154	0.18
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	758,242	0.07
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	6	2,249,450	0.22
26100	VETERANS ORGANIZATION	RPTL 452	2	309,340	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	280	5,517,499	0.54
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	43	850,540	0.08
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	182	5,982,138	0.59
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	17	560,439	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	104	5,879,777	0.58
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	586,319	0.06
41300	PARAPLEGIC VETS	RPTL 458(3)	2	435,165	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	574,176	0.06
41804	PERSONS AGE 65 OR OVER	RPTL 467	17	1,009,946	0.10
41834	ENHANCED STAR	RPTL 425	1,001	89,079,343	8.77
41854	BASIC STAR 1999-2000	RPTL 425	1,291	42,909,122	4.22
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	562,088	0.06

Equalized Total Assessed Value 1,015,612,587

School District - 143007 Depew

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	346,153	0.03
Total Exemptions Exclusive of System Exemptions:			3,061	173,377,431	17.07
Total System Exemptions:			0	0	0.00
Totals:			3,061	173,377,431	17.07

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 511,168,460

LANCASTER

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	330,400	0.06
13100	CO - GENERALLY	RPTL 406(1)	9	148,534	0.03
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	2,933	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	49	957,733	0.19
13650	VG - GENERALLY	RPTL 406(1)	90	4,370,670	0.86
13800	SCHOOL DISTRICT	RPTL 408	9	22,734,162	4.45
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	8,667	0.00
14100	USA - GENERALLY	RPTL 400(1)	2	4,150,400	0.81
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	10,173,333	1.99
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	1,706,667	0.33
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	15	7,198,800	1.41
25120	NONPROF CORP - EDUC(CONST PRC	RPTL 420-a	1	102,667	0.02
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	720,000	0.14
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	4,353,333	0.85
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,346,667	0.26
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	742,800	0.15
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	81	1,653,120	0.32
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	62,640	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	40	1,334,400	0.26
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	139,200	0.03
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	28	1,344,934	0.26
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	59,000	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	253,333	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	251,193	0.05
41804	PERSONS AGE 65 OR OVER	RPTL 467	8	275,453	0.05
41834	ENHANCED STAR	RPTL 425	315	29,396,980	5.75
41854	BASIC STAR 1999-2000	RPTL 425	483	17,194,800	3.36
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	311,334	0.06
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	137,400	0.03

Equalized Total Assessed Value 511,168,460

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	13	42,540	0.01
Total Exemptions Exclusive of System Exemptions:			1,181	111,504,093	21.81
Total System Exemptions:			0	0	0.00
Totals:			1,181	111,504,093	21.81

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 511,168,460

School District - 143007 Depew Union Free

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	330,400	0.06
13100	CO - GENERALLY	RPTL 406(1)	9	148,534	0.03
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	2,933	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	49	957,733	0.19
13650	VG - GENERALLY	RPTL 406(1)	90	4,370,670	0.86
13800	SCHOOL DISTRICT	RPTL 408	9	22,734,162	4.45
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	8,667	0.00
14100	USA - GENERALLY	RPTL 400(1)	2	4,150,400	0.81
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	10,173,333	1.99
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	1,706,667	0.33
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	15	7,198,800	1.41
25120	NONPROF CORP - EDUC(CONST PRC	RPTL 420-a	1	102,667	0.02
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	720,000	0.14
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	4,353,333	0.85
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,346,667	0.26
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	742,800	0.15
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	81	1,653,120	0.32
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	62,640	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	40	1,334,400	0.26
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	139,200	0.03
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	28	1,344,934	0.26
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	59,000	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	253,333	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	251,193	0.05
41804	PERSONS AGE 65 OR OVER	RPTL 467	8	275,453	0.05
41834	ENHANCED STAR	RPTL 425	315	29,396,980	5.75
41854	BASIC STAR 1999-2000	RPTL 425	483	17,194,800	3.36
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	311,334	0.06
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	137,400	0.03

Equalized Total Assessed Value 511,168,460

School District - 143007 Depew Union Free

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	13	42,540	0.01
Total Exemptions Exclusive of System Exemptions:			1,181	111,504,093	21.81
Total System Exemptions:			0	0	0.00
Totals:			1,181	111,504,093	21.81

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Erie
 Town of Lancaster - 1452
 Village of Depew
 SWIS Code - 145201

Assessor's Report - 2023 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/17/2024 09:30:38
 Total Assessed Value 291,824,678
 Uniform Percentage 75.00

Equalized Total Assessed Value 389,099,571

School District - 143007 Depew Union Free

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	330,400	0.08
13100	CO - GENERALLY	RPTL 406(1)	8	112,267	0.03
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	2,933	0.00
13650	VG - GENERALLY	RPTL 406(1)	84	4,369,068	1.12
13800	SCHOOL DISTRICT	RPTL 408	7	22,650,978	5.82
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	8,667	0.00
14100	USA - GENERALLY	RPTL 400(1)	1	417,067	0.11
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	10,173,333	2.61
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	1,706,667	0.44
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	15	7,198,800	1.85
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	102,667	0.03
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	720,000	0.19
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	4,353,333	1.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,346,667	0.35
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	742,800	0.19
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	58	1,172,880	0.30
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	20,880	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	31	1,021,200	0.26
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	104,400	0.03
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	18	888,467	0.23
41300	PARAPLEGIC VETS	RPTL 458(3)	1	253,333	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	251,193	0.06
41804	PERSONS AGE 65 OR OVER	RPTL 467	7	228,786	0.06
41834	ENHANCED STAR	RPTL 425	220	20,426,415	5.25
41854	BASIC STAR 1999-2000	RPTL 425	346	12,317,600	3.17
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	244,667	0.06
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	101,400	0.03

NYS - Real Property System
County of Erie
Town of Lancaster - 1452
Village of Depew
SWIS Code - 145201

Assessor's Report - 2023 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/17/2024 09:30:38
Total Assessed Value 291,824,678
Uniform Percentage 75.00

Equalized Total Assessed Value 389,099,571

School District - 143007 Depew Union Free

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	34,274	0.01
Total Exemptions Exclusive of System Exemptions:			833	91,301,142	23.46
Total System Exemptions:			0	0	0.00
Totals:			833	91,301,142	23.46

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Erie
Town of Lancaster - 1452
Village of Lancaster
SWIS Code - 145203

Assessor's Report - 2023 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/17/2024 09:30:38
Total Assessed Value 39,659,560
Uniform Percentage 75.00

Equalized Total Assessed Value 52,879,413

School District - 143007 Depew Union Free

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	6	1,602	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	14	292,320	0.55
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	41,760	0.08
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7	243,600	0.46
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	34,800	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	355,200	0.67
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	59,000	0.11
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	46,667	0.09
41834	ENHANCED STAR	RPTL 425	51	4,815,777	9.11
41854	BASIC STAR 1999-2000	RPTL 425	82	2,919,200	5.52
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	4	2,134	0.00
Total Exemptions Exclusive of System Exemptions:			175	8,812,060	16.66
Total System Exemptions:			0	0	0.00
Totals:			175	8,812,060	16.66

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 69,189,476

School District - 143007 Depew Union Free

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	36,267	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	49	957,733	1.38
13800	SCHOOL DISTRICT	RPTL 408	2	83,184	0.12
14100	USA - GENERALLY	RPTL 400(1)	1	3,733,333	5.40
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	187,920	0.27
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	69,600	0.10
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	101,267	0.15
41834	ENHANCED STAR	RPTL 425	44	4,154,788	6.00
41854	BASIC STAR 1999-2000	RPTL 425	55	1,958,000	2.83
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	66,667	0.10
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	36,000	0.05
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	4	6,132	0.01
Total Exemptions Exclusive of System Exemptions:			173	11,390,891	16.46
Total System Exemptions:			0	0	0.00
Totals:			173	11,390,891	16.46

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____