



Depew Union Free School District

November 14th 2023

BOARD OF EDUCATION UPDATE

DEPEW UFSD





AGENDA FOR TODAY



INTRODUCTION

- MEET THE TEAM



PROJECT UPDATES

- PROJECT REFRESHER
- MARKET UPDATE
- PROJECT SCHEDULE
- PHASE 1 UPDATES
- REMAINING WORK



LONG-TERM PLANNING

- BCS SUMMER 2024
- Q & A



MEET THE TEAM



Joe Aramini

Project Director



Ece Gundogan

Project Manager



Paulina James

Project Engineer



Steve Shchurovsky

Associate –
Project Manager



Michaelae-Ann Palmer

Senior Project
Coordinator



Sakeena Nazir

Project Coordinator



PROJECT UPDATES

2021 CAPITAL PROJECT

- **Approved referendum in December 2021**
- **Three propositions**
 - **Building Condition Survey Items**
 - **Auditorium Addition**
 - **Air Conditioning**

Phase 1

- **CH Auditorium addition**
- **CH A/C**
- **District-wide security improvements**

Phase 2a

- **Tennis Courts**
- **HS Pool Filter**

Phase 2b

- **HS & MS A/C**
- **Toilet Room renovations**
- **Tech suite renovations**

2021 CAPITAL PROJECT

Proposition 1: Bus Garage BCS



- Replace fuel tanks and create a new fuel island
- Restripe bus lot
- Create an interior office for the Transportation Department

2021 CAPITAL PROJECT

Proposition 1: High School and Middle School BCS



- **Renovate the technology wing**
- **Renovate toilet rooms**
- **Provide integrated lock-down system building wide**
- **Provide emergency egress lighting**
- **Provide an outdoor classroom**
- **Replace the pool filter**
- **Replace/renovate the tennis courts**
- **Improve security at the Main Entrance**

2021 CAPITAL PROJECT

Proposition 1 & 2: Cayuga Heights BCS & Addition



- Renovate toilet rooms
- Provide integrated lock-down system building wide
- Build an auditorium addition
- Provide emergency egress lighting
- Replace select exterior doors

2021 CAPITAL PROJECT

Proposition 3: Air Conditioning



- Provide electrical upgrades to support A/C
- Air condition building (in order of priority)
 - CH classrooms
 - MS high priority classrooms
 - HS high priority classrooms

MARKET UPDATE

STATE OF THE MARKET



- Unprecedented increase in construction costs (averaging around 20%) in 2020
- Reality = 40-50% escalation since vote

Handling Adversity

- Made conscious decisions during design of Phase 1
- Prioritizing 'high-needs' A/C at the HS & MS
- Prioritizing safety and security items
- Value engineering scope items
- Working with the O.A.CM. Team to make difficult decisions

PROJECT SCHEDULE

SCHEDULE UPDATE

Capital Project, BCS, & Capital Outlays

Phase 1

- Currently in construction

Phase 2a

- At SED, hoping to bid in early 2024
- Construction 2024

Phase 2b

- Currently in design, submission to SED in February of 2024
- Construction 2025

Capital Outlay 2023-24

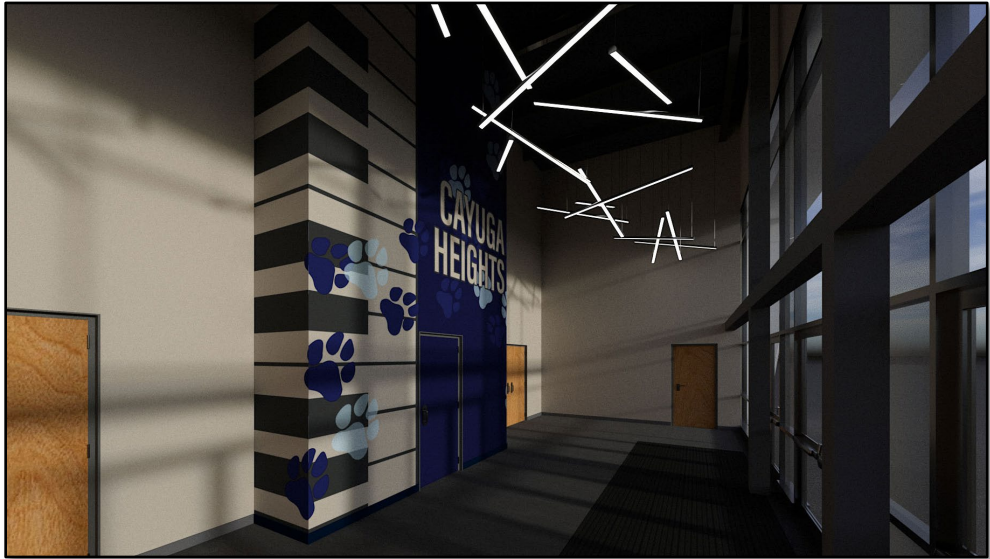
- Currently at SED
- Construction completed by May 2024



PHASE 1 UPDATES

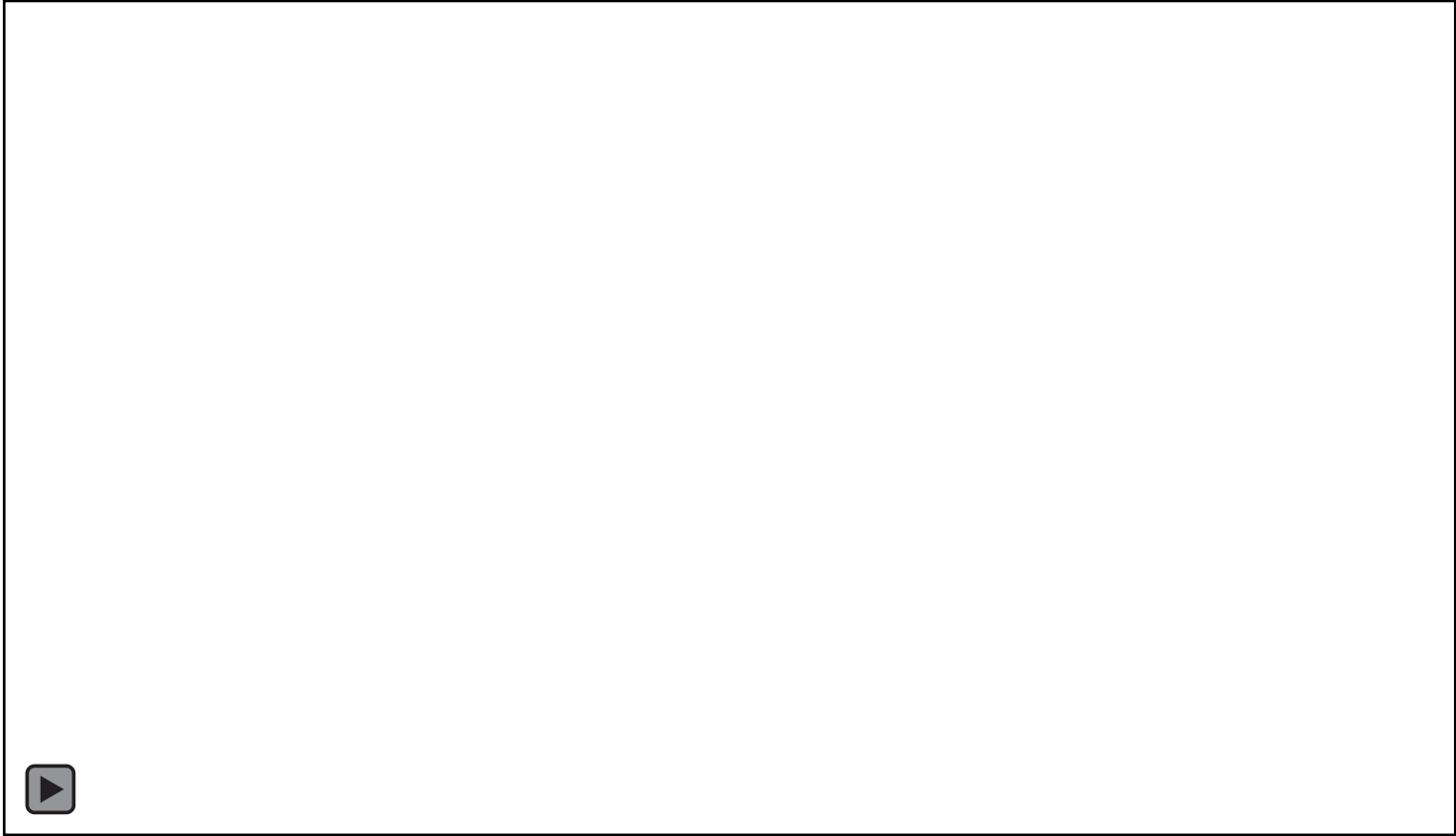
PHASE 1

Design



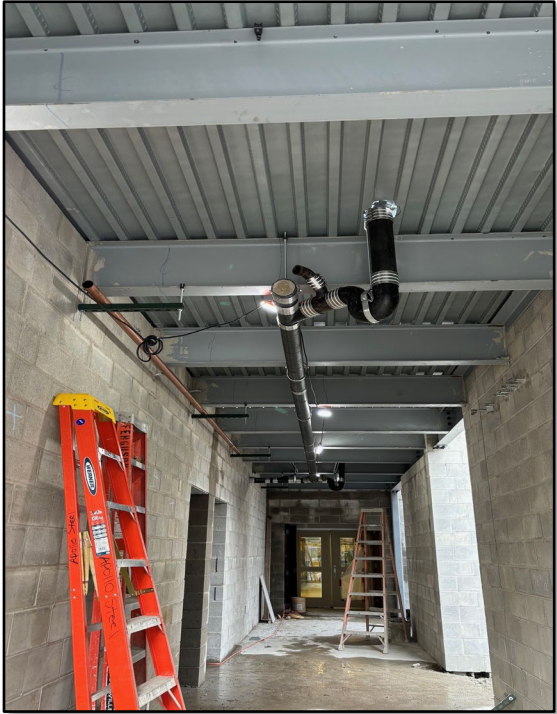
PHASE 1

Construction



PHASE 1

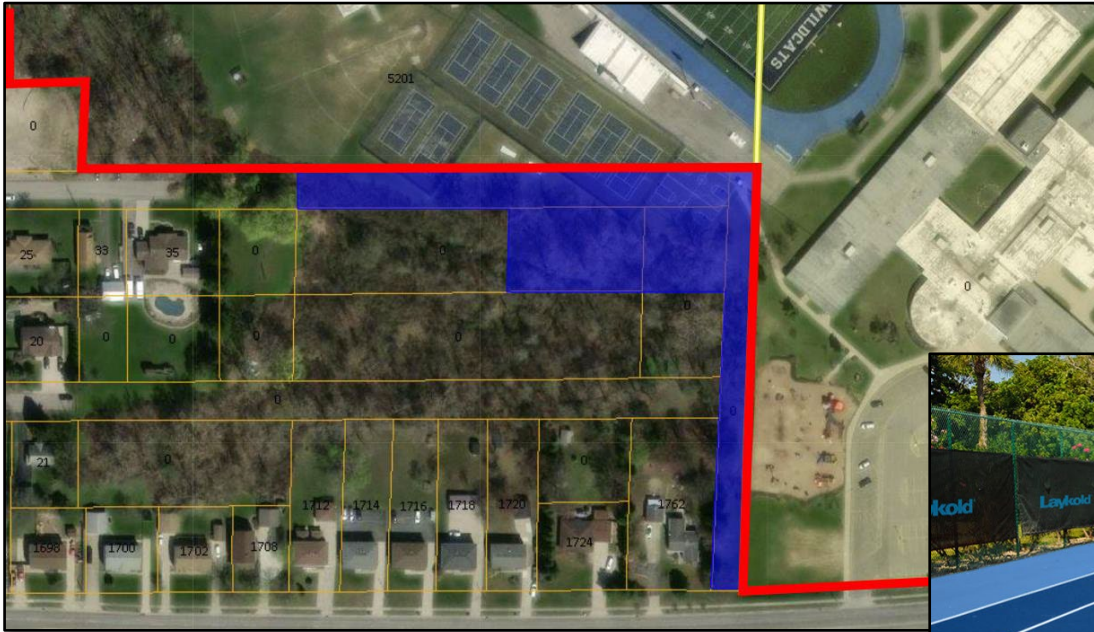
Construction



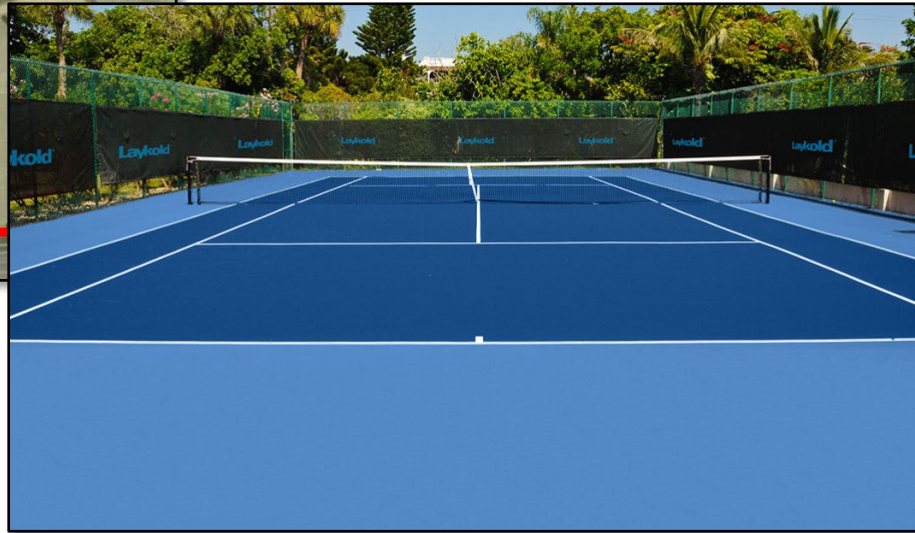
PHASE 2a UPDATE

PHASE 2a

Design



- Voters, we thank you for approving the property transfer, which will enable us to renovate the tennis courts

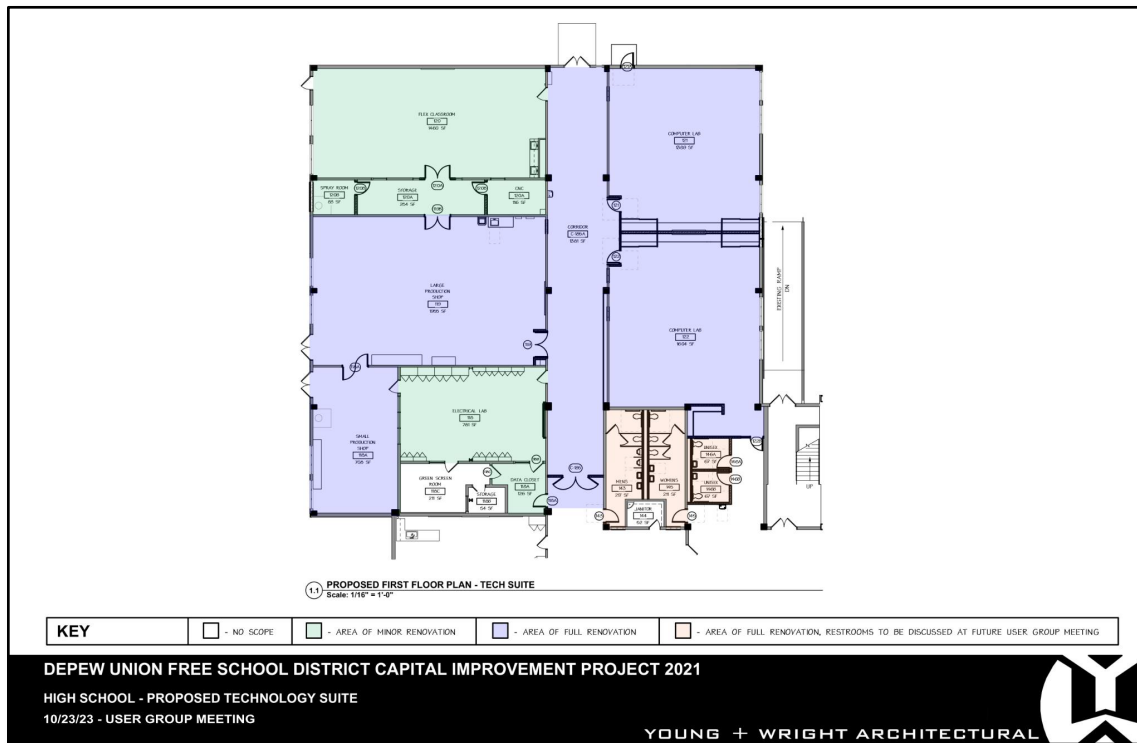


PHASE 2b UPDATE

PHASE 2b

Preliminary Design

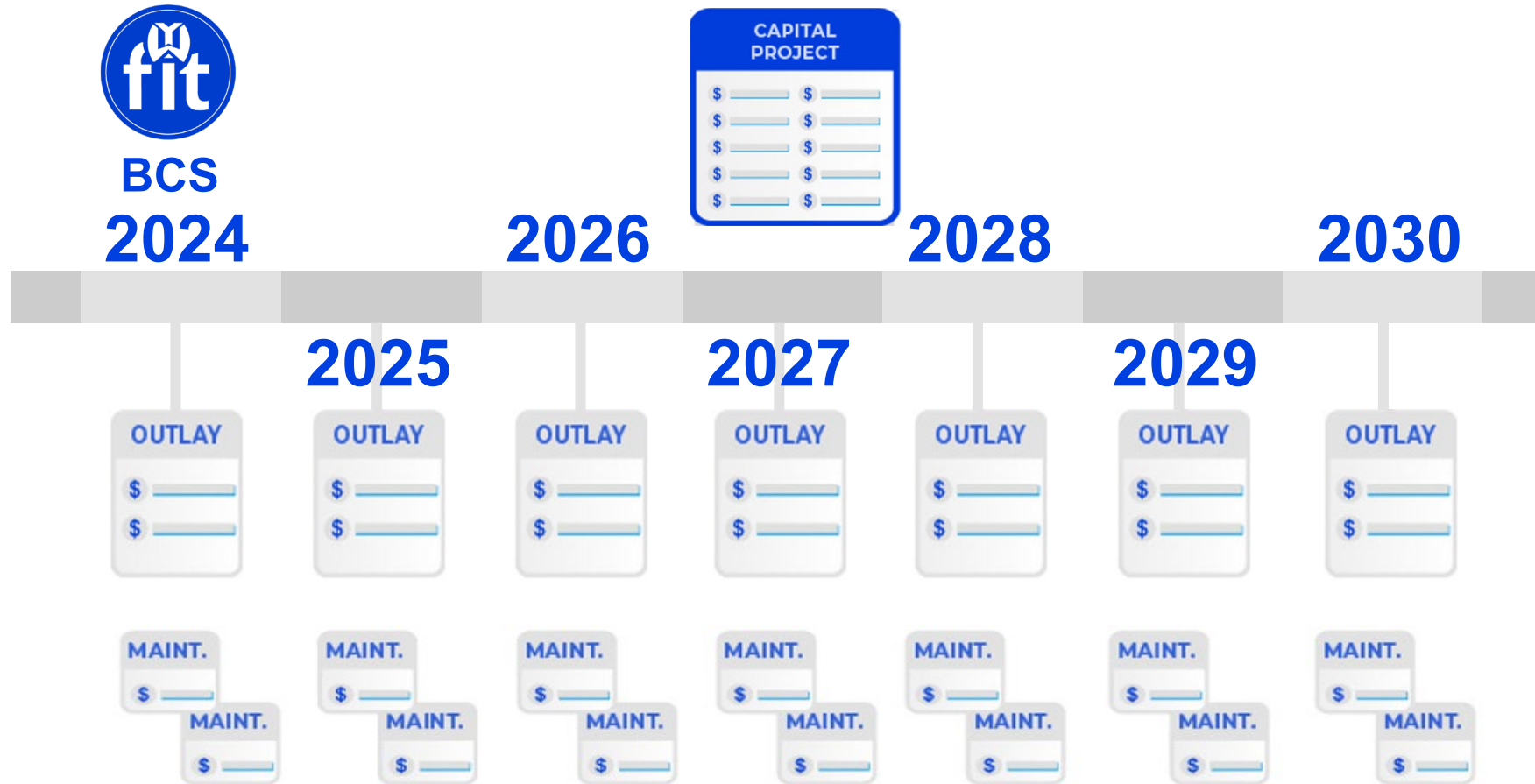
- Ongoing meetings with O.A.C.M. and end users to receive feedback and create final designs



LONG-TERM PLANNING

LONG TERM PLANNING

BCS: Building Conditions Survey





QUESTIONS?



THANK YOU FOR HAVING US!

THANK YOU, BOARD MEMBERS AND O.A.CM. ATTENDEES FOR CONTINUING TO PROVIDE LEADERSHIP FROM THE DISTRICT



BUFFALO
CONSTRUCTION
CONSULTANTS



YOUNG + WRIGHT
ARCHITECTURAL