

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,818,448.77		2,818,448.77
2	867,891.26	1,027,210.16	1,895,101.42
6	478,185.41	117,350.88	595,536.29
7	150	33.59	183.59
8	122,822.71	43,822.94	166,645.65
Summary	4,287,498.15	1,188,417.57	5,475,915.72

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,621,846.51		2,621,846.51
2	763,566.35	888,569.72	1,652,136.07
6	417,110.25	99,169.64	516,279.89
8	112,487.28	37,024.6	149,511.88
Summary	3,915,010.39	1,024,763.96	4,939,774.35

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,508,139.94		2,508,139.94
2	681,249.87	818,459.69	1,499,709.56
6	483,485.55	113,930.49	597,416.04
8	110,009.53	29,027.57	139,037.1
Summary	3,782,884.89	961,417.75	4,744,302.64