

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 322 will meet on the 19th day of September 2023 at 4:35 PM at 500 High Street, Onaga, KS 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,805,278	20.000	2,874,012	20.000	3,141,830	628,310	20.000
Supplemental General (LOB)	08	888,624	16.527	982,850	16.405	1,005,832	653,418	18.495
SPECIAL REVENUE								
Federal Funds	07	332,273		295,825		378,684		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	37,764		34,439		109,740		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	250,085		329,947		364,000		
Bilingual Education	14	0		1,898		2,527		
Virtual Education	15	8,700		9,200		15,000		
Capital Outlay	16	369,727	7.897	250,922	7.990	817,000	282,638	8.000
Driver Training	18	1,078		9,804		14,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	285,229		308,123		346,114		
Professional Development	26	6,575		11,560		20,475		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	386,546		369,069		429,095		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	74,914		77,795		144,253		
Gifts and Grants	35	64,688		214,216		29,202		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	320,841		289,092		323,783		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	5,930		63,970				
Activity Fund	56	28,415		19,312				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,866,667	44.424	6,142,034	44.395	7,141,535	1,564,366	46.495
Less: Transfers	105	703,904		1,063,392		951,225		
NET USD EXPENDITURES	110	5,162,763		5,078,642		6,190,310		
TOTAL USD TAXES LEVIED	115	1,378,166		1,418,198		1,564,366		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

Notice of Hearing 2023-2024 Budget

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$1,378,166		\$1,418,198		\$1,564,366		
Assessed Valuation - General Fund	128	\$29,951,219		\$29,944,569		\$31,415,515		
Assessed Valuation - All Other Funds	130	\$31,900,662		\$33,585,001		\$35,329,711		
Assessed Valuation - Capital Outlay	129	\$31,682,173		\$33,432,483		\$35,329,711		
Outstanding Indebtedness, July 1		2021		2022		2023		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		
<i>*Tax Rates are expressed in Mills</i>								
Board President				Clerk of the Board				

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 322 will meet on the 19th day of September 2023 at 4:30 PM at 500 High Street, Onaga, KS 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate					
	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$598,891	20.000	19.063	\$628,310	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$550,963	16.405		\$653,418	18.495
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$268,344	7.990		\$282,638	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$819,307	24.395	23.190	\$936,056	26.495
Board President				Clerk of the Board	