

Smithton R-VI Long Range Facility Plan

The Long Range Facilities Team was formed in the spring of 2021 using a list of stakeholders from a community survey distributed and reviewed by an independent source. The first meeting of this team occurred on July 1st of 2021 in the Smithton R-VI library and media center. This team met regularly through February of 2022 in order to fully understand the facility needs across the campus and to develop a long range facility improvement plan under guidance from the Smithton R-VI District Strategic Plan to be presented to the Smithton R-VI Board of education. The purpose of the team is to work collaboratively to develop a comprehensive prioritized list of facility needs that address projected improvements of existing facilities, while strategically planning for long-range facilities programming. This will be a working document that provides for planning flexibility. It is designed to accommodate refinements due to maintenance requirements, educational program needs, district growth and feedback from key stakeholders. This team will meet bi-annually to review the plan and decide on future steps.

This plan addresses results of audits or assessments of the key input categories determined by the team. Those categories include: site work, building envelope, building interior, technology, electrical systems, plumbing systems and HVAC systems. These audits involved input from the community, a board subcommittee on facilities, the long range facility team itself, and industry professionals in order to determine the true status of each input category. This input was analyzed and a list of improvement projects were created. These projects were then prioritized by the facility team and the Long Range Facility Plan was developed. Those priorities are designated as a 0, 1, 2, 3, 4 or 5 where 0 represents the highest priority (in many cases it is work that has been or is scheduled to be completed during the current fiscal year) and 5 represents the lowest priority. The plan represents the hard work of these dedicated individuals and is reflective of their collective vision for our campus using the input provided. This long range planning team will continue to develop this plan and help to carry out its vision with the approval of the Smithton R-VI Board of Education.

Priority *	Category	Project Short Description	Work Performed By	Safety or Building Integrity	Estimated Project Cost	Resolved Yes/No	Committee Comments	True Project Cost
✓	Site Work	Ball field Fence	C-R Fence	Yes	\$30-\$40K	Yes	Work Complete	\$33,000.00
✓	Campus Envelope	Window Replacement	The Wilson Group	Yes	\$350K	Yes	Work Complete	\$344,206.00
✓	Technology	Upgrades to wireless access points and wireless infrastructure	Blue Ally	No	\$82K	Yes	Products for this project have been unavailable due to industry constraints. Project is 98% complete	\$89,726.03
✓	Campus Envelope	1991 roof replacement	SRI	Yes	\$150K-\$200K	Yes	Work Performed Summer 2022 Punchlist in Progress	\$189,595.00
✓	Campus Envelope	2001 roof replacement	SRI	Yes		Yes	Work Performed Summer 2022	
✓	Campus Envelope	Gutters, Fascia and Downspouts for entire campus	SRI	Yes		Yes	Work Performed Summer 2022 Punchlist in Progress	
✓	Heating and AC	1929 Classroom unit and 1953 classroom, hallway and restroom units and cafeteria	Anderson Mechanical	Yes		Yes	Work Completed December 2022	\$133,280.00
✓	Heating and AC	1995 Multipurpose Room and ramp units	Anderson Mechanical	Yes	\$100K	Yes	Work Completed December 2022	

✓	Campus Interior	Replace or encapsulate asbestos tile in 1961 construction	Goetze Bros.	Yes		Yes	Scheduled for July 2023	\$77,015.14
✓	Heating and AC	1953 Gymnasium units	SGI	Yes		Yes	Scheduled for August 2023	\$162,040.00
✓	Heating and AC	1995 Classroom units	SGI	Yes		Yes	Work Completed March 2023	
							Total Project Cost	\$1,028,862.17
<u>1</u>	Site Work	Exterior Lighting N. Lot, E. Lot, S. sidewalk, W. Sidewalk	Maintenance	Yes	\$2,000.00	No	Ongoing work. North Lot has been improved through the alley and around East side of the gym	
<u>1</u>	Campus Interior	Replace Fire Rated Doors throughout campus	Contractor	Yes	\$60,000.00	No		
<u>1</u>	Campus Interior	Convert 2x4 ceilings to 2x2 ceiling grids			\$5,000.00	No	Summer work to be done by maintenance staff	
<u>1</u>	Campus Interior	Convert lighting to all LED fixture			\$5,000.00	No	Work done by maintenance staff on as needed basis	
<u>1</u>	Campus Interior	Renovate basement space for expanding preschool	Contractor	Yes	\$300,000.00		The Facility Team is very interested in this being a top priority in order to both expand our EC Program and provide a safer and easier accessed and managed preschool	
1	Site Work	East Parkng Lot pavement			\$2,000,000.00	No	This resurfacing/renovation would be part of the overall change to the East Side	
1	Site Work	Changes to playground site to create a more safe separation from school entrance				No	Closing Coombs/Opening Sassafrass. Creating a circle drive at Elementary Entrance	
1	Site Work	New playground surface, play structure and equipment				No	Moving playground to the South in current Coombs/outdoor classroom area. New play equipment and new playground surface.	
1	Campus Envelope	Replacing Exterior East doors	Contractor		\$160,000.00	No		

1	Campus Interior	Finish wood floors and repair or replace plaster walls in 1929 construction			\$500,000.00	No		
2	Site Work	Turf and landscaping			\$250,000.00	No		
2	Site Work	South and West Sidewalk concrete				No		
2	Campus Interior	Renovate ceilings, floors, walls and lighting in off stage rooms and hallways of 1953 construction			\$340/sq.ft.	No		
2	Heating and AC	2001 rooftop units	Contractor		\$400,000.00	No		
Totals		Total Estimate			\$3,682,000.00			
3	Heating and AC	2001 Gymnasium units	Contractor			No		
3	Site Work	Upgrades to entrance of elementary school				No		
4	Site Work	South Parking Lot pavement				No		
4	Site Work	Upgrades to Myrtle Ave. entrance to high school				No		
4	Campus Envelope	2004 roof replacement	Contractor	Yes		No		
4	Campus Interior	Install windows in East Library wall				No		