## COLUMBIA SCHOOL DISTRICT SINKING FUND BUDGET 2024-2025 June 9, 2025

RESOLVED, this resolution shall be for the Sinking Fund appropriations of the Columbia School District for the 2024-2025 school year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the distribution of Sinking Fund income received by the district.

BE IT FURTHER RESOLVED, that the total revenue and undesignated and unreserved fund balance estimated to be available for appropriations in the Sinking Fund of the Columbia School District for the fiscal year 2024-2025 shall be adopted as follows:

REVENUE	<b>Original</b> 2024/2025
Local Sources	566,550
Total Revenue	566,550
EXPENDITURES Other Projects Services	5/
Other Business Services	56
Capital Outlay	1,100,000
Total Expenditure	1,100,000
July 1, 2024 Beginning Fund Balance (Audited)	\$731,641
June 30, 2025 Ending Fund Balance (Proposed)	\$198,191