COLUMBIA SCHOOL DISTRICT STUDENT ACTIVITY FUND BUDGET 2024-2025 June 9, 2025

RESOLVED, this resolution shall be for the Student Activity appropriations of the Columbia School District for the 2024-2025 school year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the distribution of Student Activity income received by the district.

BE IT FURTHER RESOLVED, that the total revenue and undesignated and unreserved fund balance estimated to be available for appropriations in the Student Activity Fund of the Columbia School District for the fiscal year 2024-2025 shall be adopted as follows:

REVENUE	Original 2024/2025	PROPOSED 6/9/2025
Local Sources	468,784	371,331
Total Revenue	468,784	371,331
EXPENDITURES Supporting Services	472,452	669,637
Total Expenditure	472,452	669,637
July 1, 2024 Beginning Fund Balance (Audited) June 30, 2025 Ending Fund Balance	\$298,306	\$298,306
(Proposed)	\$294,638	-