

COLUMBIA SCHOOL DISTRICT
FOOD SERVICE BUDGET
2024-2025
June 9, 2025

RESOLVED, this resolution shall be for the Food Service Fund appropriations of the Columbia School District for the 2024-2025 school year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the distribution of Food Service income received by the district.

BE IT FURTHER RESOLVED, that the total revenue and undesignated and unreserved fund balance estimated to be available for appropriations in the Food Service of the Columbia School District for the fiscal year 2024-2025 shall be adopted as follows:

REVENUE	Original 2024/2025	PROPOSED 6/9/2025
Local	74,000	33,932
State	323,440	279,010
Federal	658,211	682,911
Total Revenue	1,055,651	995,853

EXPENDITURES		
Food Services	1,072,333	1,000,000
Transfer to General Fund (Indirect Costs)	49,000.00	35,000
Capital Outlay	45,000.00	45,000
Total Expenditure	1,166,333	1,080,000

July 1, 2024 Beginning Fund Balance		
(Audited)	\$436,023	\$436,023
June 30, 2025 Ending Fund Balance		
(Proposed)	\$325,341	\$351,876