

**COLUMBIA SCHOOL DISTRICT  
SINKING FUND BUDGET  
2025-2026  
June 9, 2025**

RESOLVED, this resolution shall be for the Sinking Fund appropriations of the Columbia School District for the 2025-2026 school year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the distribution of Sinking Fund income received by the district.

BE IT FURTHER RESOLVED, that the total revenue and undesignated and unreserved fund balance estimated to be available for appropriations in the Sinking Fund of the Columbia School District for the fiscal year 2025-2026 shall be adopted as follows:

<b>REVENUE</b>	<b>Original 2024/2025</b>	<b>Proposed 2025/2026</b>
Local Sources	566,550	566,550
<b>Total Revenue</b>	<b>566,550</b>	<b>566,550</b>

<b>EXPENDITURES</b>		
Other Business Services	56	100
Capital Outlay	1,100,000	250,000
<b>Total Expenditure</b>	<b>1,100,000</b>	<b>250,000</b>

<b>July 1, 2025 Beginning Fund Balance</b>		
<b>(Proposed)</b>	<b>\$731,641</b>	<b>\$198,191</b>
<b>June 30, 2026 Ending Fund Balance</b>		
<b>(Proposed)</b>	<b>\$198,191</b>	<b>\$514,741</b>