

**COLUMBIA SCHOOL DISTRICT  
FOOD SERVICE BUDGET  
2025-2026  
June 9, 2025**

RESOLVED, this resolution shall be for the Food Service Fund appropriations of the Columbia School District for the 2025-2026 school year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the distribution of Food Service income received by the district.

BE IT FURTHER RESOLVED, that the total revenue and undesignated and unreserved fund balance estimated to be available for appropriations in the Food Service of the Columbia School District for the fiscal year 2025-2026 shall be adopted as follows:

<b>REVENUE</b>	<b>Original 2024/2025</b>	<b>PROPOSED</b>	<b>PROPOSED</b>
		<b>2024/2025 6/9/2025</b>	<b>2025/2026 6/9/2025</b>
Local	74,000	33,932	30,000
State	323,440	279,010	260,000
Federal	658,211	682,911	670,000
<b>Total Revenue</b>	<b>1,055,651</b>	<b>995,853</b>	<b>960,000</b>
<b>EXPENDITURES</b>			
Food Services	1,072,333	1,000,000	1,000,000
Transfer to General Fund (Indirect Costs)	49,000	35,000	35,000
Capital Outlay	45,000	45,000	45,000
<b>Total Expenditure</b>	<b>1,166,333</b>	<b>1,080,000</b>	<b>1,080,000</b>
<b>July 1, 2025 Beginning Fund Balance (Proposed)</b>	<b>\$436,023</b>	<b>\$436,023</b>	<b>\$231,876</b>
<b>June 30, 2026 Ending Fund Balance (Proposed)</b>	<b>\$325,341</b>	<b>\$351,876</b>	<b>\$111,876</b>