



May Budget Presentation

Daniel Dragula
School Business Administrator





VISION

**We strive to lead in
academic excellence,
safety, and
community pride**

BUDGET STATEMENT



DISTRICT ▾ SCHOOLS ▾ ATHLETICS ▾ SPECIAL EDUCATION ▾

Budget Notices

Budget Information & Documents

On this page, you can find documents related to the budget for the current year.

2025-26 Budget

- [2025-26 Budget Presentation #1 - 2/11/25](#)
- [2025-26 Budget Presentation #2 - 3/11/25](#)
- [2025-26 Budget Presentation #3 - 4/8/25](#)
- [2025-26 Budget Statement](#)
- [2025-26 Applegam](#)

2024-25 Budget

2023-24 Budget



Budget Edition

A Letter From the Superintendent

May 2025



Dear Landonville Community,

I'm honored to write on behalf of our local school board. Over several months, the Board of Education, Board Administrator Dan and I have worked closely to develop a responsible and forward-thinking budget. We've hosted public budget presentations in February, March and April, where thousands and valuable feedback helped us refine the final budget proposal. We take ownership of your money every year, and rising costs demand every support of yours. We've kept the tax levy increase at 1%, while preserving and enhancing programs that make Landonville Central District exceptional.

in NYSED curriculum adoption. LCSDS administrators work daily to expand student opportunities and to enrich the student learning experience. They find the greatest of excitement in the benefit of the children entrusted to their care.

Enrichment Beyond the Classroom

We are proud of our theater arts, music and art programs — summations of the student learning experience. This year's summation "Newsies" was nothing short of extraordinary. The coaches, teachers, students, administrators, student artists, students, and all our volunteers gave us the best. It shines in every performance, every scene, every moment.

Protect mental health and don't show me. Being a parent is a lot of pressure. We're going to show them that we're going to be there for them.

I am proud to announce that the U.K. Army Corps of Engineers has fully funded the Lyndville Site and Rivercut Project - bringing together multiple agencies to protect and restore this vital Lyndville resource. This has been two years of collaboration and planning. I am incredibly proud of this work that will have long-lasting benefits to the Lyndville community and all of Orleans County.

Voting will take place on Tuesday, May 20, 2020, from 7 a.m. to 8 p.m. in the Stroyan Auditorium foyer. Please use the Auditorium entrance.

During voting, we are showcasing our annual Student Art Show Gallery.

2025-26 Budget

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ion #1 - 2/11/25
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School

Local Budget Vote May 12
Lyndonville CSD
Stroyan Auditorium Foyer
12:00 PM – 8:00 PM

Monday, May 13, 2025 at 7:00
20, 2025

0 pm.



PUBLIC HEARING

The Annual Budget Hearing will be held on Monday, May 13, 2025 at 7:00 pm.

School Budget Vote May 20, 2025

Lyndonville CSD

Stroyan Auditorium Foyer

12:00 PM – 8:00 PM



BUDGET STATEMENT

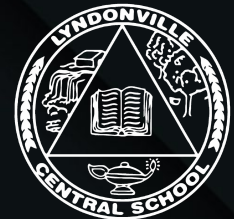
Printed and posted on website

- Graduation Data
- NYS Report Card
- Three Part Budget
- Revenue Overview
- Property Tax Report Card
- Enrollment Data
- Financial Transparency Report
- Budget Overview



REVENUE

	<u>2024-2025</u>	<u>2025-2026</u>
Tax Levy	\$4,711,576	\$4,758,692
State Aid	\$12,567,839	\$12,113,808
Other	\$96,138	\$106,656
Use reserves	<u>\$280,519</u>	<u>\$495,220</u>
Total	\$17,664,583	\$17,474,376



TAX LEVY

Current Year Tax Levy:

\$4,711,576

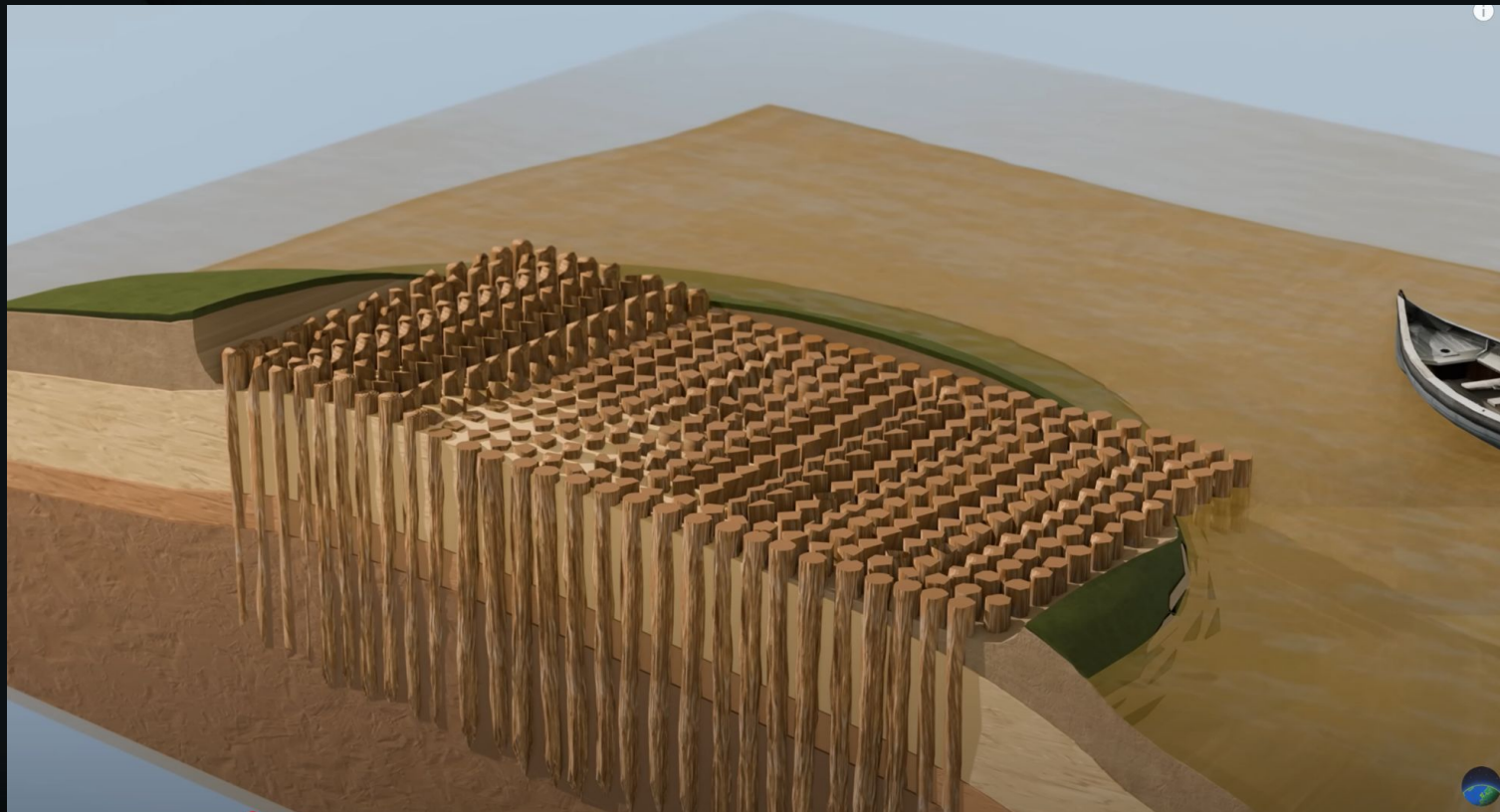
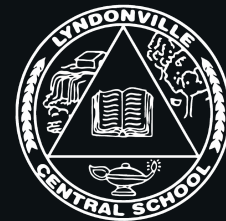
If the District had a 1% increase:

\$4,758,692

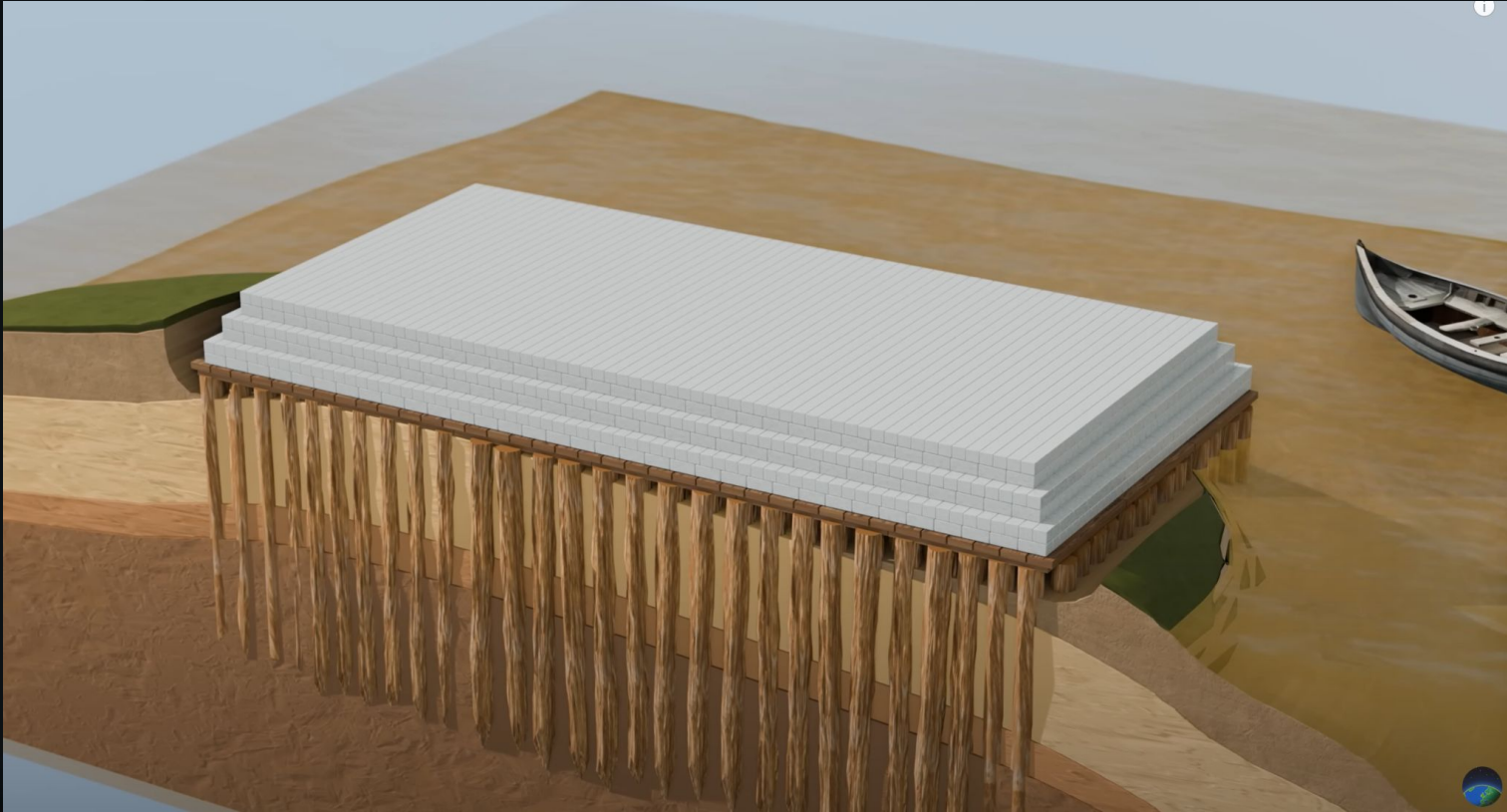
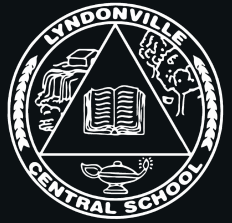
That is a change of \$0.12 per \$1,000
Or for a property valued at \$100,000
that is a \$12 increase.



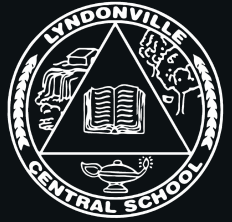
Three Part Budget



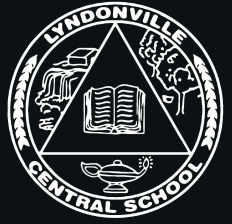
Three Part Budget



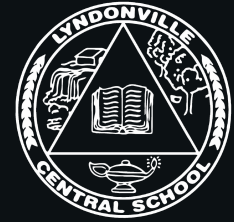
Three Part Budget



Three Part Budget



Three Part Budget



Lyndonville Central School District

2025-2026 Proposed Budget 3-Part Component Budget

Summary

	2024-2025
General Support	\$ 2,478,899
Instructional	\$ 9,008,754
Transportation	\$ 1,164,401
Community Education	\$ 3,500
Employee Benefits	\$ 3,924,932
Debt Service	\$ 1,072,100
Interfund Transfers	\$ 12,000

Total	\$ 17,664,583
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2025-2026 Proposed Budget			Total	Change
Administrative	Program	Capital	2025-2026	
\$ 900,392	\$ 412,679	\$ 1,306,900	\$ 2,619,970	\$ 141,071
\$ 451,293	\$ 8,793,202	\$ -	\$ 9,244,495	\$ 235,741
\$ -	\$ 1,073,889	\$ -	\$ 1,073,889	\$ (90,512)
\$ -	\$ 3,500	\$ -	\$ 3,500	\$ -
\$ 427,796	\$ 3,185,348	\$ 342,377	\$ 3,955,521	\$ 30,589
\$ -	\$ -	\$ 565,000	\$ 565,000	\$ (507,100)
\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -

\$ 1,779,481	\$ 13,480,618	\$ 2,214,277	\$ 17,474,376	\$ (190,207)
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Summary

Budget to Budget Change

- Decrease \$190,207 (-1%)

State Aid Change

- Decrease \$463,031 (-3.6%)

Proposed Local Tax Levy Change

- Increase \$47,116 (+1%)



Voter Propositions

Proposals

PROPOSITION NO. 1 Lyndonville CSD General Budget

RESOLVED, that the budget for the Lyndonville Central School District (the "District"), Orleans County, New York, for the fiscal year commencing July 1, 2025 and ending June 30, 2026, as presented by the Board of Education, is hereby approved and adopted and the required funds of \$17,474,376 therefore are hereby appropriated and the necessary real property taxes required shall be raised by a tax on the taxable property in the District to be levied and collected as required by law.

☐ Yes

☐ No

PROPOSITION NO. 2 Bus Purchase

RESOLVED, that the Board of Education of the Lyndonville Central School District is hereby authorized to purchase one (1) 64 passenger school bus for use in the transportation program of the District, at a maximum estimated cost of \$183,000, or so much thereof as may be necessary, shall be expended, using funds from the District's Transportation Vehicle Reserve Fund 2018.

☐ Yes

☐ No

PROPOSITION NO. 3 Establish Transportation Reserve Fund

RESOLVED, that the Board of Education (the "Board") of the Lyndonville Central School District (the "District") is hereby authorized to establish a capital reserve fund pursuant to Section 3651 of the Education Law of the State of New York (the "Fund"); that the Fund shall be known as the "Transportation Vehicle Reserve Fund 2025" of the District; that the purpose of the Fund shall be to purchase vehicles to be used in the transportation program of the District; that the ultimate amount of such fund shall be no greater than \$900,000 plus interest earned thereon; that the probable term of the fund shall be not longer than June 30, 2033; and that the source of the monies for the Fund shall (a) unappropriated fund balance of the District, (b) State aid received as reimbursement for expenditures by the District in connection with District transportation costs and for expenditures from the Fund, and (c) such other reserves and funds that may be legally appropriated by the Board of Education.

☐ Yes

☐ No

PROPOSITION NO. 4 Establish Capital Reserve Fund

RESOLVED, that the Board of Education (the "Board") of the Lyndonville Central School District (the "District") is hereby authorized to establish a capital reserve fund pursuant to Section 3651 of the Education Law of the State of New York (the "Fund"); that the Fund shall be known as the "Building Capital Reserve Fund 2025" of the District; that the Fund shall be established for the purpose of funding the construction, reconstruction, addition to, renovation, alteration and improvement of District buildings, facilities, grounds and real property, including the acquisition of original furnishings, equipment, machinery and apparatus required in connection therewith; that the ultimate amount of such Fund shall be not greater than \$4,000,000 plus interest earned thereon; that the probable term of the Fund shall be not longer than fifteen years; and that the source of the monies for the Fund shall be (a) unappropriated fund balance of the District, (b) State aid received as reimbursement for expenditures by the District in connection with District capital improvements and for expenditures from the Fund, and (c) such other reserves and funds that may be legally appropriated by the Board of Education.

☐ Yes

☐ No

PROPOSITION NO. 5 Yates Community Library

RESOLVED, that the annual appropriation for the operation of the Yates Community Library, separate and apart from the annual school district budget, is hereby increased from \$135,316 to \$146,722, and that the Board of Education of the Lyndonville Central School District (the "District") is hereby authorized to levy and collect taxes in the District for payment thereof.

☐ Yes

☐ No



Voter Propositions

Offices	Lyndonville School Board Of Education (Vote for any (3) Three)		
A	☐ Vernon Fonda	A	
B	☐ Joanne Suhr	B	
C	☐ James Houseman	C	
D	☐ William Jurinich	D	
Write-In	☐	☐	☐
	Write-In	Write-In	Write-In



Voter Propositions

- 1 - Approval of budget and tax levy
- 2 - Purchase school bus *(no tax impact)*
- 3 - Establish Transportation reserve *(no tax impact)*
- 4 - Establish Capital reserve *(no tax impact)*
- 5 - Yates Community Library budget
- 6 - Election of 3 Board Members





Questions?

