

SHARON CITY SCHOOL DISTRICT

Finance, Buildings/Grounds & Budget Subcommittee

Educational Service Center

November 7, 2023 – 9:00 am

- I. Finance
 - A. Financial Update
 - a. City demo exons
 - b. Credit card tax collections
 - c. ESS fill rate
 - B. Athletic Projects
 - a. Volleyball Net
 - b. Practice Facilities – baseball and softball
 - c. Wengler Batting Cages
 - C. Grant Updates
 - D. Cafeteria Updates
 - a. Capital Approval
 - b. FFVP additional funds
- II. Buildings & Grounds
 - A. Musser Rooftop Units Project
 - B. Stadium Updates
 - C. Building & Grounds Update
 - a. Prior Meeting Updates
 - i. West Hill Sidewalk
 - ii. West Hill Ramp
 - iii. M/HS hot deck balancing
 - iv. Stadium Locker Room HVAC
 - v. Acid Pit Cleaning
 - vi. Bollards and Fencing Project
 - vii. Middle/High School & West Hill Roofs
 - viii. Case Avenue Ramps
 - ix. Vehicles
 - b. New Items
 - i. Fire Panels
- III. Budget
 - a. Health Care – Act 1 Projections
 - b. Homestead/Farmstead
- IV. Other
- V. Executive Session
 - a. Legal
 - b. Personnel
 - c. Negotiations