Siuslaw School District 97J Budget Calendar Fiscal Year 2024-2025

Updated Approved 2.14.24 Approved 1.10.24

2.14.24	<u> </u>	<u>, </u>	1.10.24
		Responsible party	
Dates	Objective / Tasks	& or attendees	Publication
Jan 2024	Business Manager meets with Building Administrators for Budget Input	Superintendent, Business Manager, Building Administrators	N/A
February 1 to March 2024	Building budgets prepared	Building Administrators	N/A
Early February 2024	Per Student allocations distributed to school based on December 2023 ADMr (Resident Average Daily Membership figure will be finalized later by Legislators)	State	N/A
	Budget Meetings – Staff Input	Building Staff, Budget Committee, School Board, Superintendent, Business Manager	N/A
	(3:45pm – 5:00pm unless indicated otherwise)		
Monday, February 26	9:30am – Transportation & Maintenance with 2 Board members		
Tuesday, February 27	Elementary School with 2 Board members		
Wednesday, February 28	Middle School with 2 Board members		
Thursday, February 29	High School with 2 Board members		
Late March 2024	State revenue projections due to districts (Figures may change from February ADMr projection)	State	N/A
March 1 to April 1	Proposed district-wide budget prepared	Business Manager	N/A
Wednesday April 10	First budget meeting – Budget Message (Presented by the Superintendent)	Budget Committee, School Board, Superintendent, Business Manager, Administrators, Public	*Date TBD
Wednesday April 24	Budget Meeting – Public Input Committee considers approving proposed budget	Budget Committee, School Board, Superintendent, Business Manager, Administrators, Public	Date TBD
Wednesday May 15	Final Budget Meeting – Board finalizes budget	School Board, Superintendent, Business Manager, Administrators, Public	*Date TBD
Wednesday June 12	Board adopts Approved Budget as amended	School Board, Superintendent, Business Manager, Administrators, Public	*Date TBD