

Andrew Grzeskowiak – Superintendent Report & Communications
Siuslaw School District 97J
Board of Directors Meeting December 13, 2023

ODE Annual Grant Reports & Presentations

Annual grant reports are required for multiple Oregon Department of Education funding reports per statute. This is a transition year, closing out of individual grant reports and the opening of Integrated Guidance to replace six prior initiatives with one comprehensive report. In this cycle there is some overlap between the closure of one fiscal year and the commencement of the next.

The [ODE Compliance Reports](#) page lists the individual reports or grant agreements on the district website in chronological order, including prior years.

Annual Report – Student Investment Account 2022-2023

[Narrative Presentation](#) – requirement

[Budget Summary of Expenditures](#)

Annual Report – High School Success 2022-2023

[Budget Summary of Expenditures](#) – no annual report is required, but is presented as a matter of best practice

2023-2024 Integrated Guidance Grants [Composite Budget Summary](#) of Student Investment Account, High School Success and Early Indicator and Intervention System grants – now *Integrated Guidance*

Student Investment Account – [Grant Agreement 2023-25](#) – This is a required grant presentation, with regular board approval of the grant agreement.

Student Investment Account – 2023-24 Activity Budget

ID #	Activity – Simplified SIA Activity Budget	SIA Activity Budget 23-24
	Total Allocation 2023-24	\$1,198,610.94
1	Indirect/Administration	\$22,423.29
2	Teacher - Alternative School Day Expansion 1.0FTE	\$78,954.00
3	benefits for Certified Alternative School Day Expansion	\$35,529.30
4	Classified Aide #1 - student assistance & supervision - Alternative School Day Expansion 1.0FTE	\$26,491.08
5	benefits for Alternative School Day Expansion - Classified Aide #1, 1.0 FTE	\$11,920.99
6	Classified Aide #2 - student assistance & supervision - Alternative School Day Expansion 1.0FTE	\$17,949.65
7	benefits for Alternative School Day Expansion - Classified Aide #2, 1.0 FTE	\$7,943.19
8	Art Teacher - Middle School 1.0FTE	\$59,958.00
9	benefits for activity Middle School Art Teacher	\$26,981.10
10	MS Counselor - second position 1.0FTE	\$89,149.00
11	benefits for Second Middle School Counselor	\$40,117.05
12	ES Counselor - second position 1.0FTE	\$63,199.00
13	benefits for Second ES Counselor	\$28,439.55
14	Elementary Special Education Teacher - Third Certified Post 1.0FTE	\$57,931.00
15	benefits for Third ES Sped Teacher	\$26,068.95
16	Elementary Certified Teacher - Fifth Homeroom Position - class size reduction; instructional remediation in 5th GR 1.0FTE	\$78,954.00
17	benefits for Fifth ES Homeroom Position	\$35,529.30
18	Middle School Classified Aide - Student support services in Special Education 1.0FTE	\$26,042.73
19	benefits for MS Special Education Aide	\$11,719.23
20	District Media Specialist - Certified Teacher Librarian 1.0FTE	\$88,994.00
21	benefits for District Media Specialist - Certified Teacher Librarian	\$40,047.30
22	Registered Nurse - District K-12 1.0 FTE	\$89,304.00
23	benefits for District Nurse	\$40,186.80
24	8th Grade-High School Transition & Attendance Outreach 1.0FTE	\$59,958.00
25	benefits for 8th Grade/HS Transition & Attendance Outreach	\$26,981.10
30	MS Computer Tech & HS Business - 0.5 FTE	\$38,142.00
31	benefits for MS Computer Tech & HS Business 0.5 FTE	\$17,163.90
32	Welding & Manufacturing Supplies	\$10,000.00

Student Investment Account – 2023-24 Activity Budget

ID #	Activity – Simplified SIA Activity Budget	SIA Activity Budget 23-24
	Consolidated positions from 2022-2023	
	CTE - HS/MS Construction & Engineering, Woodshop - Certified 0.33 FTE - Extend HSS partial position	\$22,704.99
	benefits for CTE - HS/MS Construction & Engineering, Woodshop - Certified 0.33 FTE - Extend HSS partial position	\$10,217.25
	CTE - HS/MS Construction & Engineering, Woodshop - Classified 0.33 FTE - Extend HSS partial position	\$6,628.41
	benefits for CTE - HS/MS Construction & Engineering, Woodshop - Classified 0.33 FTE - Extend HSS partial position	\$2,982.78
	Indirect Administration - Reserves in support of Title IV-B Afterschool Grant Program	
	SIA - Indirect Reserve for WeCC Operational Use	\$22,423.29
	Siuslaw ES Classified Aide 6 - (0.32 FTE) salary	\$2,684.69
	Siuslaw ES Classified Aide 6 - (0.32 FTE) benefits	\$939.64
	Half of Aide 6 Salary is Title IV-B funded	
	Siuslaw ES Classified Aide 7 - (0.32 FTE) salary	\$5,369.38
	Siuslaw ES Classified Aide 7 - (0.32 FTE) benefits	\$1,879.28
	Siuslaw: Communication materials for recruitment	\$7,000.00
	Siuslaw: Student scholarship assistance for B&GCWLC	\$2,500.00
	Total - WeCC Braided Activities - District Covered	\$20,372.99
	Buffer in Budget for overages	\$2,050.30

High School Success – [Grant Agreement 2023-25](#) – This not a required grant presentation; this is being presented as a matter of best practice.

High School Success – 2023-24 Activity Budget

ID #	Activity – Simplified HSS Activity Budget	HSS Activity Budget 23-24
	Total Allocation 2023-24	\$381,277.88
1	Indirect/Administration	\$72.00
28	HS Computer Tech & HS Business - 0.5 FTE	\$38,142.00
29	benefits for H S Computer Tech & HS Business	\$17,163.90
33	HS Counselor - Drop Out Prevention 0.6 FTE & Senior Grad Coach 0.4 FTE	\$82,938.00
34	benefits for 2nd HS Counselor - Drop Out Prevention & Senior Grad Coach	\$37,322.10
35	CTE - HS Dual Credit 0.17FTE, HS Business & Info Tech 0.66FTE, MS Info Tech 0.17FTE - Total 1.0FTE	\$64,229.00
36	benefits for CTE HS Business & Info Tech 0.83FTE, MS Info Tech 0.17FTE - Total 1.0 FTE	\$28,903.05
37	CTE - HS - Construction & Engineering - Cert 0.5FTE	\$34,401.50
38	benefits for CTE - HS - Construction & Engineering - Cert 0.5FTE	\$15,408.68
39	CTE - HS - Construction & Engineering - Classified 0.5FTE Classified	\$10,043.04
40	benefits for CTE - HS - Construction & Engineering - Classified 0.5FTE	\$4,519.37
41	CTE - MS - Construction & Engineering - Cert 0.17FTE	\$11,693.51
42	benefits for CTE - MS - Construction & Engineering - Cert 0.17FTE	\$5,262.08
43	CTE - MS - Construction & Engineering - Classified 0.17FTE	\$3,414.63
44	benefits for CTE - MS - Construction & Engineering - Classified 0.17FTE	\$1,536.58
45	SAT On-Campus - direct fees for students	\$5,228.44
46	A2A Attention To Attendance - attendance monitoring software	\$20,000.00
47	8th Grade Family Engagement Night	\$500.00
48	9th Grade Orientation Day	\$500.00

Early Indicator & Intervention System – [Grant Agreement 2023-25](#) – This not a required grant presentation; this is being presented as a matter of best practice.

Early Indicator & Intervention System – 2023-24 Activity Budget

ID #	Activity – Simplified EIS Activity Budget	EIS Activity Budget 23-24
	Total Allocation 2023-24	\$3,711.81
1	Indirect/Administration	\$0.00
49	Willamette ESD - Oregon Data Suite - Early Intervention Indicator System	\$3,711.81