

Student Investment Account 2022-2023 Annual Report - Budget

Activity Number	Activity	Expenditure 2022-23
	Total	\$1,020,797.80
1	Administrative Costs - grant monitoring functions are conducted as regular duties of the District Office; funds are redirected to services or program maintenance	\$0.00
2	Alternative School Day Expansion & Language Arts Expansion (elective, remediation, proficiency) 0.5 FTE	\$38,242.00
3	benefits for activity 02	\$23,048.69
4	Classified Aide - student assistance & supervision - Alternative School Day Expansion 1.0 FTE	\$26,758.33
5	benefits for activity 04	\$24,037.44
6	Art Teacher - Middle School 1.0 FTE	\$56,108.11
7	benefits for activity 06	\$37,317.85
8	Middle School Counselor - second position 1.0 FTE	\$54,509.14
9	benefits for activity 08	\$30,369.75
10	Elementary School Counselor - second position 1.0 FTE	\$69,845.42
11	benefits for activity 10	\$32,460.87
12	High School Computer Technology & Business Education 0.34 FTE	\$24,106.78
13	benefits for activity 12	\$15,740.53
14	Elementary Special Education Teacher - Third certified position 1.0 FTE	\$55,244.97
15	benefits for activity 18	\$36,735.39
16	Elementary Certified Teacher - Fifth Homeroom Position - classroom reduction; instructional remediation in 3rd & 4th Grades 1.0 FTE	\$67,824.70
17	benefits for activity 20	\$41,678.28
18	Elementary Classified Aide - Student support; services in Special Education 1.0 FTE	\$25,358.84
19	benefits for activity 22	\$17,775.13
20	District Media Specialist - Certified Teacher Librarian 1.0 FTE	\$86,134.00
21	benefits for activity 24	\$47,831.96
22	8th Grade-High School Transition & Attendance Outreach 0.83 FTE	\$41,899.70
23	benefits for activity 26	\$29,995.60
24	Registered Nurse - District K-12 1.0 FTE	\$87,445.97
25	benefits for activity 28	\$50,328.35

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26	Instructional time increase at all levels of 15 minutes per day; equivalent to 7 days per school year; as general costs have risen to maintain other SIA activities, the salary and benefits of this increase have been shifted to the general fund for simplicity of accounting. Whole positions have been consolidated in grant funds whenever possible.	\$0.00

(REMOVED) Middle School Computer Technology - Consolidated to High School Success Grant

(REMOVED) High School Manufacturing Technology (Metals & Welding) - Consolidated to High School Success Grant