

COVID-19 Federal Funds

*Items are subject to change.

ESSER I: \$57,572

75 Chromebooks

Chromebook Carts

Interactive Projectors

Emergency Intercom

ESSER II: \$262,334

Substitute Teachers

Guidance Counselor Salaries & Benefits

Bandwidth Connectivity Upgrades in all buildings

75 Chromebooks

Chromebook Carts

Additional Custodial Hours

Additional Bus Driver

Prewrapped food products & packaging

PPE Cleaning & Sanitizing Supplies

ESSER III: \$604,530

Staff Bonus for working during a pandemic/hazard pay

Enrichment Materials

Online Materials

Guidance Counselors Salary & Benefits

PPE & Sanitizing supplies/equipment

Additional Bus Driver

Additional transportation supplies

Prewrapped food products & packaging

*Additional Information:

- The district will gain input from the local health department, board of education, parents, parent surveys, and local stakeholders. The district will also utilize the district curriculum committee to gain input. The CC meets three times per year.
- The plan will include collaboration with the local health department, the board of education, parents, and local stakeholders quarterly. Along with this strategy the district will utilize its MTSS Process to determine and screen students who have been affected socially and emotionally.
- Remaining funds will be used for funding Guidance Counselors at all three buildings. This will promote positive mental health, and identify any student needing interventions.
- Meaningful consultation will be utilized to make sure all students are served without any barriers that could or may include: children with disabilities, English learners, homeless, youth foster care, migratory students, or underserved students.
- Public input will be utilized through contacts from building principals, committees, and parent contacts.