

Annual Statistical Report 2022/2023

County: MISSISSIPPI

ARMOREL SCHOOL DISTRICT

LEA: 4701000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	68		CURRENT EXPENDITURES			
2 ADA	376			Instruction:		
4 4 Qtr ADM	404			49 Regular Instruction	2,682,289	2,798,610
5 Prior Year 3 Qtr ADM	415			50 Special Education	338,255	347,475
6 Assessment	153,060,625			51 Career Education	189,684	205,849
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	77,918	75,311
9 M&O Mills in Excess of URT	2.00			54 Other	83,314	3,379
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,371,461	3,430,625
11 Debt Service Mills	12.00			District Level Support:		
12 Total Mills	39.00			56 General Administration	299,054	271,996
13 Total Debt Bond/Non Bond	5,764,242			57 Central Services	153,234	162,352
State and Local Revenue				58 Maintenance & Operations Of Plant	686,886	2,200,373
14 Property Tax Receipts (Incl URT)	5,215,236	3,925,000	59 Student Transportation	130,430	582,010	
15 Other Local Receipts	2,611,208	884,500	60 Othr District Level Support Service	30,559	12,827	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,300,162	3,229,558	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	216,150	207,402	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	256,730	100,878	
19 Declining Enrollment Funding	0	37,709	64 School Administration	249,007	163,337	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	721,888	471,617	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	254,966	207,831	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	7,826,445	4,847,209	68 Community Operations	14,517	1,100	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	269,483	208,931	
Regular Education:			71 Facilities Acquisition And Const.	61,254	2,000	
26 Professional Development	15,550	15,179	72 Debt Service	380,236	376,274	
27 Other Regular Education	94,208	358,001	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,104,484	7,719,004	
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(268,036)	-756,500	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(380,236)	-376,274	
30 English Language Learner (ELL)	4,026	4,026	79 Total Current Expenditures	5,456,212	6,586,230	
31 Enhanced Student Achievement Funds (ESA)	95,764	86,080	80 Exclusions from Current Expenditures	(221,592)	-89,293	
32 Other Special Education	13,172	10,836	81 Net Current Expenditures	5,234,620	6,496,937	
33 Career Education	0	0	82 Per Pupil Expenditures	13,907		
34 School Food Service	1,282	0	83 Personnel - Non-Federal Licensed Classroom FTEs	41.71		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,184,949		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,384		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.82		
38 Other Non-Instructional Program Aid	6,982	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,437,100		
39 Total Restricted Revenue from State Sources	231,382	474,122	86 Avg Salary - Non-Federal Licensed FTEs	54,375		
40 Total Restricted Revenue from Federal Sources	400,093	277,755	87.1 Legal Balance (funds 1-2-4)	1,514,026	1,632,934	
Other Sources of Funds:			87.2 Categorical Fund Balance	45,936	130,074	
41 Financing Sources	14,497	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,468,090	1,502,860	
43 Indirect Cost Reimbursement	44,540	0	88 Building Fund Balance (fund 3)	12,417,429	10,172,429	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	59,037	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,516,957	5,599,085				