

NEW MONEY HISTORY

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
BUDGET ENROLLMENT (PREVIOUS YEAR'S)	937	920	928	910	919	927	956	981	959	954
REG. PROGRAM DISTRICT COST (PER PUPIL)	\$4,338	\$4,512	\$4,557	\$4,648	\$4,741	\$4,931	\$5,128	\$5,333	\$5,546	\$5,768
REG. PROGRAM DISTRICT COST	\$4,064,706	\$4,151,040	\$4,228,896	\$4,230,610	\$4,357,927	\$4,571,530	\$4,902,881	\$5,231,673	\$5,318,614	\$5,502,672
BUDGET GUARANTEE	\$81,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW MONEY	-\$81,508	\$4,826	\$156,899	\$1,714	\$127,318	\$213,603	\$331,351	\$328,792	\$86,941	\$184,058
NEW MONEY PERCENTAGE	-2.0%	0.001%	2.7%	0.04%	3.01%	4.9%	7.25%	6.71%	1.66%	3.5%
ALLOWABLE GROWTH	4%	4%	1%	2%	2%	4%	4%	4%	4%	4%
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
BUDGET ENROLLMENT (PREVIOUS YEAR'S)	928.1	923.1	916.2	894	891	871.2	877.2	861.2	839.3	821
REG. PROGRAM DISTRICT COST (PER PUPIL)	\$5,883	\$5,883	\$6,001	\$6,121	\$6,366	\$6,446	\$6,591	\$6,664	\$6,731	\$6,871
REG. PROGRAM DISTRICT COST	\$5,460,012	\$5,430,597	\$5,498,116	\$5,553,097	\$5,672,106	\$5,615,755	\$5,781,625	\$5,739,037	\$5,649,328	\$5,641,091
BUDGET GUARANTEE	\$97,686	\$84,015	\$0	\$80,923	\$0	\$113,072	\$0	\$100,404	\$147,099	\$68,969
NEW MONEY	-\$42,660	-\$43,087	-\$16,496	\$54,981	\$119,009	\$56,721	\$0	\$57,816	-\$43,014	-\$86,367
NEW MONEY PERCENTAGE	1.0%	-0.8%	-0.30%	1.0%	2.1%	1.00%	1.00%	-1.80%	-0.70%	-2.20%
ALLOWABLE GROWTH	2%	0%	2%	2%+2	4%	1.25%	2.25%	1.11%	1.00%	2.02%

NEW MONEY HISTORY

	2020-2021	2021-2022	2022-2023	2023-2024
BUDGET ENROLLMENT (PREVIOUS YEAR'S)	832	812.1	845.1	854.3
REG. PROGRAM DISTRICT COST (PER PUPIL)	\$7,048	\$7,227	\$7,413	\$7,635
REG. PROGRAM DISTRICT COST	\$5,863,936	\$5,869,047	\$6,264,726	\$6,522,581
BUDGET GUARANTEE	\$0	\$53,529	\$0	\$0
NEW MONEY	\$153,876	\$58,639	\$395,679	\$257,855
NEW MONEY PERCENTAGE	1.3%	1.0%	5.70%	4.10%
ALLOWABLE GROWTH	2%	2.4%	2.5%	3%