### **Hemet Unified School District**

Regular Meeting of the

Measure X Citizens' Oversight Committee

October 26, 2020

5:00 p.m.

Hemet Unified School District Board Room 1791 W. Acacia Ave., Hemet, CA 92545 951-765-5100 ext. 5001

### **MEETING VIA WEBLINK ONLY FOR PUBLIC**

Public comments must be emailed to <u>csmith@hemetusd.org</u> prior to 2 p.m. Monday, October 26, 2020.

### **AGENDA**

- I. To Listen to the Committee Meeting Live, Click the Link Below Darrin Watters LINK to HUSD Webpage where you can listen to the Committee Meeting live.
- II. Call To Order Dale Brusewitz, Chair Time: \_\_\_\_\_
- III. Pledge of Allegiance Brusewitz
- IV. Roll Call and Establishment of Quorum C. Smith

### **ELECTED OFFICERS**

Chair Dale Brusewitz Vice-Chair Randy LeSage

MEMBERS		TERM
Business Representative	Kathy Bloom Rudibaugh	April 2021
Taxpayers' Organization	Dale Brusewitz	April 2022
General Member Representative	Steven Bunn	April 2022
General Member Representative	Randy LeSage	April 2022
Parent/Guardian, PTO, Schoolsite Council	Don Salazar	April 2021
Senior Representative	Larry Graves	July 2021
Parent/Guardian	Vacant	

### **OTHER ATTENDEES** (District Advisors)

Deputy Superintendent, Business Services Director of Facilities **Facilities Accountant** Administrative Assistant

**Darrin Watters** Mike Sattley Julie Shepherd Connie Smith

### ٧. **Public Comments** – Brusewitz

a. Any citizen may address the Committee concerning any item that has been described in the notice for this meeting before or during consideration of that item. No action will be taken on any item not appearing on the agenda, and the Committee Chair may limit the discussion on any item.

To address the Committee, please complete a green Comment Card located at the entrance and give it to the Secretary. The Committee Chair will call upon you during the Public Comments Session or at the time the item appears on the agenda, as indicated on your Comments Card. When called upon, please give your name and then make your statement. You will be allowed a maximum of three minutes to address the Committee. Individual speakers shall not give their time to another speaker.

### VI. Approval of Agenda

	Moved by:	Seconded by:			
	Ayes: Noes: Absent:	Abstentions: Motion Carried:			
VII.	Adoption of June 15, 2020 Minutes				
	Moved by:	Seconded by:			
	Ayes: Noes: Absent:	Abstentions: Motion Carried:			
VIII.	Information/Discussion/Reports				

- a. Project Status Report Mike Sattley, Director of Facilities
- b. Financial Report Julie Shepherd, Facilities Accountant

### IX. **Committee Comments**

### Χ. **District Advisors Comments**

### XI. Adjournment

Moved by:			Seconded	Seconded by:			
Ayes:	_ Noes:	_ Absent:	_ Abstentions:	Motion Carried:	Time:		

The next meeting is scheduled for January 19, 2021 at 5:00 pm (subject to change pending 2021 Board meeting schedule)

### **Disability Information**

In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's Measure X Citizens' Oversight Committee, please contact the office of the District Superintendent at (951)765-5100. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with this meeting in appropriate alternative formats for persons with a disability.

### **Hemet Unified School District**

Regular Meeting of the

Measure X Citizens' Oversight Committee

June 15, 2020

5:00 p.m.

Hemet Unified School District Personnel Testing Room 1791 W. Acacia Ave. Hemet, CA 92545 951-765-5100 ext. 5001

### **Unadopted Minutes**

I. Call To Order Time: 5:00 pm

### II. Pledge of Allegiance

Led by Steven Bunn

### III. Roll Call

### **PRESENT**

Dale Brusewitz | Kathy Bloom-Rudibaugh | Randy LeSage | Larry Graves | Steven Bunn

### **ABSENT**

Don Salazar

### **OTHER ATTENDEES** (District Advisors)

Deputy Superintendent
Director of Facilities
Mike Sattley
Facilities Accountant
Administrative Assistant
Darrin Watters
Mike Sattley
Julie Shepherd
Connie Smith

### IV. Public Comments

### No comments

 a. Any citizen may address the Committee concerning any item that has been described in the notice for this meeting before or during consideration of that item.
 No action will be taken on any item not appearing on the agenda, and the Committee Chair may limit the discussion on any item.

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	a. Election of Chair – Dale Brusewitz
	Moved by: Randy LeSage Seconded by: Steven Bunn
	Ayes: <u>5</u> Noes: <u>0</u> Absent: <u>1</u> Abstentions: <u>0</u> Motion Carried: <u>X</u>
	h Election of Vice Chain Devolut a Cons
	b. Election of Vice-Chair – Randy LeSage
	Moved by: <u>Steven Bunn</u> Seconded by: <u>Kathy Bloom-Rudibaugh</u>
	Ayes: <u>5</u> Noes: <u>0</u> Absent: <u>1</u> Abstentions: <u>0</u> Motion Carried: <u>X</u>
VI.	Approval of Agenda
	Moved by: Randy LeSage Seconded by: Steven Bunn
	Ayes: <u>5</u> Noes: <u>0</u> Absent: <u>1</u> Abstentions: <u>0</u> Motion Carried: <u>X</u>
VII.	Approval of January 21, 2020 Minutes
	Moved by: Steven Bunn Seconded by: Randy LeSage
	Ayes: 5 Noes: 0 Absent: 1 Abstentions: 0 Motion Carried: X
VIII.	Action Items a. Adoption of 2018-19 Annual Report
	Moved by: <u>Steven Bunn</u> Seconded by: <u>Randy LeSage</u>
	Ayes: <u>5</u> Noes: <u>0</u> Absent: <u>1</u> Abstentions: <u>0</u> Motion Carried: <u>X</u>
	<ul> <li>b. Future Meeting Dates</li> <li>1. October 26, 2020</li> <li>2. January 19, 2021</li> <li>3. April 19, 2021</li> <li>4. July 26, 2021</li> </ul>
	Moved by: Steven Bunn Seconded by: Randy LeSage
	Ayes: <u>5</u> Noes: <u>0</u> Absent: <u>1</u> Abstentions: <u>0</u> Motion Carried: <u>X</u>

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**Election of Officers** 

### IX. Information/Discussion/Reports

- a. Project Status Report Mike Sattley, Director of Facilities
- b. Financial Report Julie Shepherd, Facilities Accountant

### X. Committee Comments

No comments

### **XI.** District Advisors Comments

Darrin thanked the Committee for their support.

### XII. Adjournment

Moved by: _	Steven Bunn	Seconded by:	Randy LeSage	
Ayes: _5	Noes: _0_ Absent: _1_	_Abstentions: _0_	Motion Carried:_X	Time:_5:45 pm_

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# Citizens Oversight Committee Measure X

Hemet Unified School District October 26, 2020

Darrin Watters Deputy Superintendent, Business Services Mike Sattley- Director, Facilities & Planning

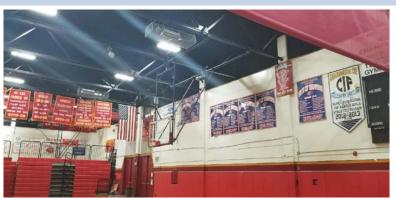


# MeasureX Projects



School	Project	Status	Next Major Milestone
Winchester ES (1957)	Modernization / Growth / Security Upgrades	Construction	Project Completion – Summer 2021
Little Lake ES (1951)	Modernization / Security Upgrades	In Design	Construction Documents – Start October 2020
Ramona ES (1963)	Modernization / Security Upgrades	Pre Design	Schematic Design – November 2020
Idyllwild School (1948)	Admin Reconfiguration / Modernization / Security Upgrades	Punch list	-
Hemet HS & West Valley HS	A/C at Gymnasiums	Punch list	-
Hamilton HS	Athletic Field Replacement	Complete	-
Harmony ES / Hamilton HS	Exterior Paint	Complete	-
West Valley HS / Dartmouth MS	Roofing	Complete	-
Bautista Creek ES, Harmony ES, Hemet ES, Dartmouth ES, Diamond Valley MS	Paving / Asphalt	Complete	-

# Hemet High School HV (Conditioning Installation) Before, During & After









# Hamilton High School Athletic Field Replacement / Paint & Stucco Repairs











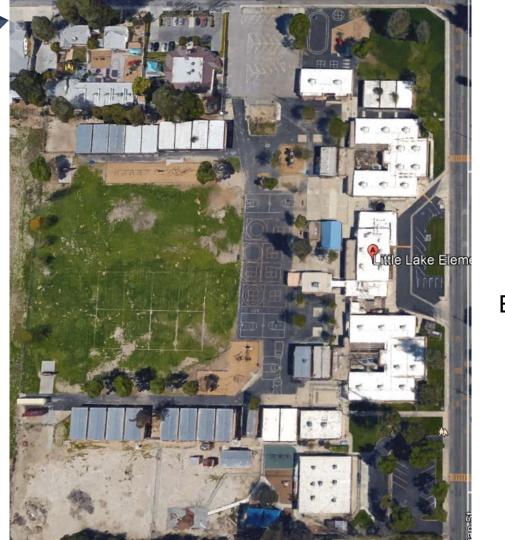
Winchester Elementary School













Little Lake Elementary School







Little Lake Elementary School

# Before and After Renderings of Schematic Design



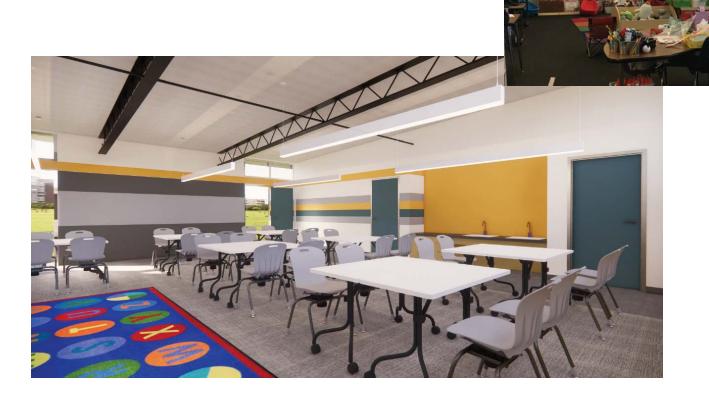












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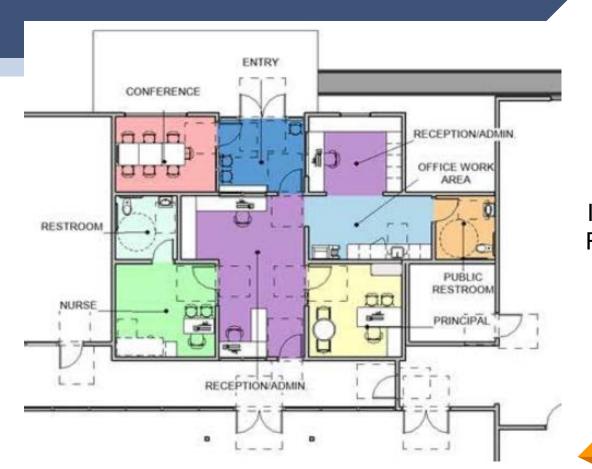


# Before and After Renderings of Schematic Design









Idyllwild School Reconfiguration



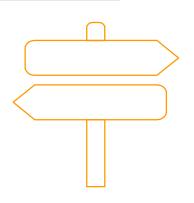


Before and After









# Questions

Thank You

# **Project Summary**

02/26/2019 through 09/30/2020	Total	Measure X Funds		Other
School Site	Budget	Series A & B	Interest & Misc. Revenue	Funding Sources
Gymnasium A/C (WVHS and HHS)	3,361,845	3,361,845	-	
Bautista Creek ES Playground Renovation	19,500	19,500	-	-
Dartmouth MS Playground Renovation & Roofing	513,852	513,852	-	
Diamond Valley MS Playground Renovation	19,500	19,500	-	-
Hamilton HS Turf Replacement	675,525	675,525		-
Harmony ES Playground Renovation & Painting	83,274	83,274		-
Hemet ES Playground Renovation	19,920	19,920	-	-
Idyllwild School Office Expansion	1,704,694	1,500,000	150,000	54,694
Little Lake ES Modernization & New Construction	30,295,880	23,450,000	-	6,845,880
Ramona ES Modernization	15,810,345	13,431,604	-	2,378,741
Winchester ES Modernization & New Construction	16,822,091	8,900,000		7,922,091
West Valley HS Roofing & Asphalt	1,070,736	1,070,736	<u>-</u>	
Issuance Costs Series A & B	330,000	330,000		
UNALLOCATED Measure X Bond (Series A & B)	374,153		374,153	-
Totals	71,101,316	53,375,756	524,153	17,201,406

# **Measure X Summary**

School Site	Budgeted Revenue	Interest & Misc. Revenue	Paid Expenses	Funds Encumbered	Total Expenses	Balance
Gymnasium A/C (WVHS and HHS)	3,361,845	-	2,725,757	636,088	3,361,845	-
Bautista Creek ES Playground Renovation	19,500	<u>-</u>	19,500	-	19,500	_
Dartmouth MS Playground Renovation & Roofing	513,852	-	492,941	20,207	513,148	704
Diamond Valley MS Playground Renovation	19,500	-	19,500	-	19,500	-
Hamilton HS Turf Replacement	675,525	-	627,750	23,775	651,525	24,000
Harmony ES Playground Renovation & Painting	83,274	-	78,274	-	78,274	5,000
Hemet ES Playground Renovation	19,920	-	19,920	-	19,920	-
Idyllwild School Office Expansion	1,500,000	150,000	1,482,726	166,791	1,649,517	483
Little Lake ES  Modernization & New Construction	23,450,000	-	286,801	1,029,106	1,315,907	22,134,093
Ramona ES Modernization	13,431,604		-	-	-	13,431,604
Winchester ES Modernization & New Construction	8,900,000	-	-	-	-	8,900,000
West Valley HS Roofing & Asphalt	1,070,736	-	1,011,769	57,839	1,069,608	1,128
Issuance Costs Series A & B	330,000		309,068	-	309,068	20,932
UNALLOCATED Measure X Bond (Series A & B)	-	374,153	-	-	-	374,153
Measure X Bond Proceeds	53,375,756	524,153	7,074,006	1,933,806	9,007,812	44,892,098

# **Budget & Interest Transfers**

	Budget	Pudget	Change in	Interest & Misc.	Interest & Misc.	
School Site	as of 05/31/2020	Budget as of 09/30/2020	Change in Budget	Revenue as of 05/31/2020	Revenue as of 09/30/2020	Change in Interest Notes
Gymnasium A/C (WVHS and HHS)	2,600,000	3,361,845	761,845			Additional budget allocated to project - Series A
Bautista Creek ES Playground Renovation	19,500	19,500	_	_		
Dartmouth MS Playground Renovation & Roofing	513,852	513,852			-	
Diamond Valley MS Playground Renovation	19,500	19,500	-	-	-	
Hamilton HS Turf Replacement	_	675,525	675,525			Turf Replacement added to project list Series A
Harmony ES Playground Renovation & Painting	8,274	83,274	75,000	-	-	Campus Painting added to Budget - Series A
Hemet ES Playground Renovation	19,200	19,920	720	-	-	Additional budget allocated to project - Series A
Idyllwild School Office Expansion	1,500,000	1,500,000	-	100,000	150,000	50,000 Additional Interest allocated to project
Little Lake ES Modernization & New Construction	12,000,000	23,450,000	11,450,000	-		<ul> <li>Additional budget allocated to project, Series B</li> </ul>
Ramona ES Modernization	350,000	13,431,604	13,081,604	-	-	Project Change from Security Upgrades to Ramona - - Budget Increase for revised project (Series A & B)
Winchester ES Modernization & New Construction	8,900,000	8,900,000	-		-	
West Valley HS Roofing & Asphalt	1,070,736	1,070,736		-	-	
Issuance Costs Series A & B	180,000	330,000	150,000	-	-	- Cost of Issuance, Series B
UNALLOCATED Measure X Bond (Series A & B)	318,938		(318,938)	265,708	374,153	3Q Interest 4Q Interest 108,445 Series B Bond Proceeds
Measure X Budget Totals	27,500,000	53,375,756	25,875,756	365,708	524,153	158,445

# **Expenditure Summary**

School Site	Expenditures as of 05/31/2020	Expenditures as of 09/30/2020	
Gymnasium A/C (WVHS and HHS)	301,620.75	2,725,757.30	2,424,136.55
Bautista Creek ES Playground Renovation	<u>-</u>	19,500.00	19,500.00
Dartmouth MS Playground Renovation & Roofing	_	492,940.51	492,940.51
Diamond Valley MS Playground Renovation	-	19,500.00	19,500.00
Hamilton HS Turf Replacement	<u>-</u>	627,750.00	627,750.00
Harmony ES Playground Renovation & Painting	-	78,274.00	78,274.00
Hemet ES Playground Renovation	-	19,920.00	19,920.00
Idyllwild School Office Expansion	159,495.88	1,482,726.03	1,323,230.15
Little Lake ES Modernization & New Construction	230,011.34	286,801.34	56,790.00
Ramona ES Modernization	_		-
Winchester ES Modernization & New Construction		-	_
West Valley HS Roofing & Asphalt	-	1,011,768.74	1,011,768.74
Issuance Costs Series A & B	179,205.62	309,067.99	129,862.37
	Totals 870,333.59	7,074,005.91	6,203,672.32

ProjectID	Date	Payee	PO#	Warrant#	Amount	Description	Notes
Gymnasium A/C		•					
(WVHS and HHS)	06/01/2020	Dalke & Sons Construction, Inc	C1225011	14646484	327,513.63	Prime Contractor	HHS HVAC Upgrade
Gymnasium A/C							
(WVHS and HHS)	06/01/2020	Dalke & Sons Construction, Inc	C1225011	14646484	137.708.23	Prime Contractor	WVHS HVAC Upgrade
Gymnasium A/C					,	Construction-Blueprints (Reimbursable	
(WVHS and HHS)	06/10/2020	HMC Architects	C1224766	14651556	42.23	fee)	WVHS HVAC Upgrade
Gymnasium A/C	00, 20, 2020				1-1-5	Construction-Blueprints (Reimbursable	
(WVHS and HHS)	06/10/2020	HMC Architects	C1224766	14651556	42.24		HHS HVAC Upgrade
Gymnasium A/C	00, 20, 2020				1212 1	,	10
(WVHS and HHS)	06/10/2020	HMC Architects	C1224766	14651556	5 599 80	A&E Services through 04.30.2020	WVHS HVAC Upgrade
Gymnasium A/C	00/10/2020				3,333.00		
(WVHS and HHS)	06/10/2020	HMC Architects	C1224766	14651556	5 599 80	A&E Services through 04.30.2020	HHS HVAC Upgrade
Gymnasium A/C	00/10/2020	THIRD / WELLINES IS	02221700	1.052550	3,333.80	riaz services amough o nooizozo	This titrite opgitude
(WVHS and HHS)	06/10/2020	Southland Inspection, Inc.	C1224985	14648015	E 220.00	Inspection - DSA	Hemet HS HVAC Upgrade
Gymnasium A/C	00/10/2020	Southand hispection, inc.	CIZZ-ISOS	14040013	3,220.00	mspection B3/1	Tierrice 113 Tivite opgrade
(WVHS and HHS)	00/10/2020	Southland Inspection, Inc.	C1224984	14648016	4 220 00	Inspection - DSA	WVHS HVAC Upgrade
Gymnasium A/C	06/10/2020	Journal inspection, inc.	C1224304	14040010	4,320.00	mapeedon bak	WVIISTIVAC OPBIAGE
(WVHS and HHS)	06/20/2020	HMC Architects	C1224766	14666539	7 200 24	A P. E. Carviscos through DE 21 2020	WVHS HVAC Upgrade
<u> </u>	06/30/2020	HMC Architects	C1224700	14000339	7,299.34	A&E Services through 05.31.2020	WVH3 HVAC Opgrade
Gymnasium A/C	05/00/0000	LIMC Architects	C1224766	14666539	7.000.04	ARE Convices through OF 21 2020	LILIC LIVAC Lingrado
(WVHS and HHS)	06/30/2020	HMC Architects	C1224700	14000559	7,299.34	A&E Services through 05.31.2020	HHS HVAC Upgrade
Gymnasium A/C		Contribution of the contri	64224005	4.45555.45		Leavestine BCA	INIC IN A CITY of the
(WVHS and HHS)	06/30/2020	Southland Inspection, Inc.	C1224985	14666545	6,840.00	Inspection - DSA	HHS HVAC Upgrade
Gymnasium A/C		Control de la co	64224004	4.45555.45		Leavestine BCA	MO (II C I I) MO C I I a a a da
(WVHS and HHS)	06/30/2020	Southland Inspection, Inc.	C1224984	14666546	1,260.00	Inspection - DSA	WVHS HVAC Upgrade
Gymnasium A/C							
(WVHS and HHS)	06/30/2020	Dalke & Sons Construction, Inc	C1225011	14671572	534,138.64	Prime Contractor	HHS HVAC Upgrade
Gymnasium A/C							
(WVHS and HHS)	06/30/2020	Dalke & Sons Construction, Inc	C1225011	14671572	59,490.14	Prime Contractor	WVHS HVAC Upgrade
Gymnasium A/C							
(WVHS and HHS)	06/30/2020	HMC Architects	C1224766	14671605	8,410.90	A&E Services through 06.30.2020	WVHS HVAC Upgrade
Gymnasium A/C							
(WVHS and HHS)	06/30/2020	HMC Architects	C1224766	14671605	8,410.90	A&E Services through 06.30.2020	HHS HVAC Upgrade
Gymnasium A/C							
(WVHS and HHS)	06/17/2020	Inland Foundation Engineering, Inc.	C1225023	14655489	3,915.00	T&I Tests (Construction)	HHS HVAC Upgrade
Gymnasium A/C							
(WVHS and HHS)	08/17/2020	HMC Architects	C1224766	14690376	5,289.01	A&E Services through 07.31.2020	WVHS HVAC Upgrade
Gymnasium A/C							
(WVHS and HHS)	08/17/2020	HMC Architects	C1224766	14690376	5,289.01	A&E Services through 07.31.2020	HHS HVAC Upgrade
Gymnasium A/C							
(WVHS and HHS)	08/12/2020	Southland Inspection, Inc.	C1224985	14688729	6,660.00	Inspection - DSA	Hemet HS HVAC Upgrade
Gymnasium A/C							
(WVHS and HHS)	08/12/2020	Southland Inspection, Inc.	C1224984	14688728	3.060.00	Inspection - DSA	WVHS HVAC Upgrade
Gymnasium A/C	, , ===				.,		
(WVHS and HHS)	08/10/2020	Dalke & Sons Construction, Inc	C1225011	14687459	324,593,33	Prime Contractor	WVHS HVAC Upgrade
	00/10/2020				327,333.33		

ProjectID	Date	Payee	PO#	Warrant#	Amount	Description	Notes
Gymnasium A/C							
(WVHS and HHS)	08/10/2020	Dalke & Sons Construction, Inc	C1225011	14687459	637,369.68	Prime Contractor	HHS HVAC Upgrade
Gymnasium A/C							
(WVHS and HHS)	09/02/2020	Dalke & Sons Construction, Inc	C1225011	14701729	87,689.99	Prime Contractor	HHS HVAC Upgrade
Gymnasium A/C							
(WVHS and HHS)	09/02/2020	Dalke & Sons Construction, Inc	C1225011	14701729	218,145.34	Prime Contractor	WVHS HVAC Upgrade
Gymnasium A/C							
(WVHS and HHS)	09/09/2020	Inland Foundation Engineering, Inc.	C1225023	14705379	1,590.00	T&I Tests (Construction)	HHS HVAC Upgrade
Gymnasium A/C							
(WVHS and HHS)	09/09/2020	Southland Inspection, Inc.	C1224984	14705178	4,500.00	Inspection - DSA	WVHS HVAC Upgrade
Gymnasium A/C							
(WVHS and HHS)	09/09/2020	Southland Inspection, Inc.	C1224985	14705179	6,840.00	Inspection - DSA	HHS HVAC Upgrade
					\$2,424,136.55	Gymnasium A/C(WVHS and HHS) Totals	

ProjectID	Date	Payee	PO#	Warrant#	Amount	Description	Notes
Bautista Creek ES		•				·	
Playground Renovation	08/05/2020	NPG Corporation	C1225038	14679222	19,500.00	Contractor Payment FINAL	Bautista Creek ES Asphalt & Slurry Project
70						Bautista Creek ES Playground Renovation	
Dartmouth MS							
Playground Renovation &							
Roofing	06/30/2020	Garland Co., Inc.	P6039816	14687466	\$180,529.22	Roofing Materials supplied by HUSD	Dartmouth MS Roofing Project
Dartmouth MS		·					9 ,
Playground Renovation &							
Roofing	08/05/2020	Exbon Development, Inc.	C1225034	14685709	212.563.72	Contractor Progress Payment	Dartmouth MS Roofing Project
Dartmouth MS						,	J. S.
Playground Renovation &							
Roofing	08/24/2020	Superior Paving DBA United Paving	C1225035	14694846	24.200.00	Contractor Payment FINAL	Dartmouth MS Asphalt & Slurry Project
Dartmouth MS		9			,	,	
Playground Renovation &							
Roofing	08/31/2020	Exbon Development, Inc.	C1225034	14699642	\$76.353 13	Contractor Progress Payment	Dartmouth MS Roofing Project
Dartmouth MS	00,01,1020	Export Development, mer	0122303 .	11033012	ψ, σ)σσσι <u>1</u> σ	contractor regress rayment	Dartinouti no noomig reject
Playground Renovation &							
Roofing	08/10/2020	Garland Co., Inc.	P6039816	14687466	(705.56)	Roofing Materials CREDIT ON FREIGHT	Dartmouth MS Roofing Project
Rooming	00/10/2020	Gariana co., mc.	1 0033010	14007400		Dartmouth MSPlayground Renovation 8	
					¥ 152,5 16152		
Diamond Valley MS:							
Playground Renovation	08/05/2020	NPG Corporation	C1225037	14685779	19 500 00	Contractor Payment FINAL	Diamond Valley MS Asphalt & Slurry Project
i laygrouna nenovation	00/03/2020	THE COMPONENTS	CIZZSOS7	14003773		Diamond Valley MS: Playground Renov	
					<b>\$13,500.00</b>	Diamona vancy mis. Trayground henov	- Interest of the second of th
Hamilton HS:							
Turf Replacement	06/30/2020	Anemos Enterprises, Inc.	C1225050	14669756	148 257 00	Contractor Progress Payment	Hamilton HS Painting Project
Hamilton HS:	00/30/2020	7 Wiemos Enterprises, me.	CIZZSOSO	14003730	140,237.00	contractor ringress rayment	Transition 113 Familing 110 Jeec
Turf Replacement	09/02/2020	Anemos Enterprises, Inc.	C1225050	14701720	5 700 00	Contractor Progress Payment	Hamilton HS Painting Project
Hamilton HS:	03/02/2020	7 aremos Enterprises, me.	CIZZSOSO	14701720	3,700.00	Contractor Progress Payment	Transition 113 Familing 110 Jeec
Turf Replacement	08/31/2020	Sprinturf	C1225061	14699572	263 387 50	Contractor Progress Payment	Hamilton HS Turf Replacement Project
Hamilton HS:	00/31/2020	Sprintari	CIZZSOOI	14033372	203,307.30	contractor ringress rayment	Training Training Turn Replacement Troject
Turf Replacement	09/21/2020	Anemos Enterprises, Inc.	C1225050	14713048	8 800 00	Contractor Progress Payment	Hamilton HS Painting Project
Hamilton HS:	33/21/2020	/	C1223030	14713040	0,000.00	25 deter i regress i dyment	
Turf Replacement	09/21/2020	Anemos Enterprises, Inc.	C1225050	14715218	13 243 00	Contractor Progress Payment	Hamilton HS Painting Project
Hamilton HS:	03/21/2020	/ memos Enterprises, me.	C1223030	17,13210	15,243.00	Contractor Frogress Fayment	Transition 113 Fainting 1 Toject
Turf Replacement	09/23/2020	Sprinturf	C1225061	14715184	188 337 50	Contractor Progress Payment	Hamilton HS Turf Replacement Project
Hamilton HS:	03/23/2020	орса	CILLOUI	2.7.10104	100,337.30	Contractor Fragress Fayment	- Identition in the function of the first traject
Turf Replacement	08/31/2020	HUSD Print Shop	HUSD PS	FT00000109	25.00	Measure X Project Sign	Hamilton HS Turf Replacement Project
Tarr replacement	00/01/2020	11035 I Tille Shop	1103013	1100000103		Hamilton HS: Turf Replacement Totals	Tallinton 113 Turi replacement i rojett
					027,730.00	Transition 113. Tury Replacement Totals	
Harmony ES: Playground							
Renovation & Painting	06/30/2020	Anemos Enterprises, Inc.	C1225049	14669755	52 559 75	Contractor Progress Payment	Harmony Painting Project
nenovation & Failiting	00/30/2020	Anemos Enterprises, IIIc.	C1223043	14003733	32,336.73	Contractor Frogress Fayinent	namony raming rioject
Harmony ES: Playground							
, ,,	08/05/2020	NPG Corporation	C122E041	14685777	0 27/ 00	Contractor Payment EINAL	Harmoney ES Asphalt & Sturry Project
Renovation & Painting	06/05/2020	NPG Corporation	C1225041	14000///	8,274.00	Contractor Payment FINAL	Harmoney ES Asphalt & Slurry Project

Date	Payee	PO#	Warrant#	Amount	Description	Notes
09/02/2020	Anemos Enterprises, Inc.	C1225049	14707717	13,941.25	Contractor Progress Payment	Harmony Painting Project
( (						
09/21/2020	Anemos Enterprises, Inc.	C1225049	14/13046			Harmony Painting Project
				78,274.00	Harmony ES: Playground Renovation 8	& Painting Totals
08/05/2020	NPG Corporation	C1225020	1/605770	10 020 00	Contractor Payment FINIAL	Hemet ES Asphalt & Slurry Project
08/03/2020	NFG Corporation	C1223039	14003776		·	
				15,520.00	Themet Es. Trayground Renovation for	ui3
06/03/2020	Southland Inspection, Inc.	C1224983	14648014	5.040.00	Inspection - DSA	DSA Inspections 05.2020
00,00,2020	Seatment inspection, incl	0222 1300	21010021	3,010.00	mspection 2071	2577 Hispositoria carizaza
06/10/2020	HMC Architects	C1224765	14651576	3,765.76	Architect Fees For Plans	A&E Services through 04.30.2020
.,,				2,: 03170		
06/10/2020	Hamel Contracting, Inc.	C1225000	14651574	77,118.50	Main Building Contractor	Construction through 05.31.2020
	J.			·	9	ÿ
06/30/2020	Southland Inspection, Inc.	C1224983	14666547	7,200.00	Inspection - DSA	DSA Inspections 06.2020
						·
06/29/2020	Hamel Contracting, Inc.	C1225000	14663139	69,767.70	Main Building Contractor	Construction through 06.30.2020
06/30/2020	Office & Ergonomic Solutions	P6039872	14669802	4,295.81	Furniture & Equipment under 500	Admin Bldg Chairs (27 Total)
06/30/2020	HMC Architects	C1224765	14669795	17,505.85	Architect Fees For Plans	A&E Services through 05.31.2020
06/30/2020	Inland Foundation Engineering, Inc.	C1225025	14671607	6,063.00	Inspection	T&I Inspections through 06.30.2020
08/17/2020	HMC Architects	C1224765	14690379	3,473.89	Architect Fees For Plans	A&E Services through 07.31.2020
08/12/2020	Southland Inspection, Inc.	C1224983	14688730	6,120.00	Inspection - DSA	DSA Inspections 07.2020
08/28/2020	Hamel Contracting, Inc.	C1225000	14695001	836,654.90	Main Building Contractor	Construction through 07.31.2020
00 100 1005 5		04005005				
09/09/2020	Inland Foundation Engineering, Inc.	C1225025	14705381	7,008.00	Inspection	T&I Inspections through 08.31.2020 FINAL
00/00/2022	G. 11.1	64224002	4.4705477	0.400.00	L	DSA 1
09/09/2020	Southland Inspection, Inc.	C1224983	14/051/7	8,100.00	Inspection - DSA	DSA Inspections 08.2020
00/16/2020	Hamal Contracting 1-	C1225000	14710425	264 774 74	Main Building Contractor	Construction through 00 24 2020
09/16/2020	Harrier Contracting, Inc.	C1225000	14/10435	264,//1./4	Iviain Building Contractor	Construction through 08.31.2020
00/16/2020	HMC Architects	C122476E	14710434	6 345 00	Architect Fees For Plans	A&E Services through 09 21 2020
05/10/2020	nivic Architects	C1224/05	14/10454			A&E Services through 08.31.2020
				1,323,230.13	nayiiwina school Ojjice Expansion Totals	
06/10/2020	HMC Architects	C1224764	14651575	13.271.40	Architect Fees For Plans	A&E Services through 04.30.2020
	09/21/2020 08/05/2020 06/03/2020 06/10/2020 06/10/2020 06/30/2020 06/30/2020 06/30/2020 08/17/2020 08/12/2020 08/12/2020 09/09/2020 09/09/2020 09/16/2020	08/05/2020 NPG Corporation  06/03/2020 Southland Inspection, Inc.  06/10/2020 HMC Architects  06/10/2020 Hamel Contracting, Inc.  06/30/2020 Southland Inspection, Inc.  06/30/2020 Hamel Contracting, Inc.  06/30/2020 HMC Architects  06/30/2020 Inland Foundation Engineering, Inc.  08/17/2020 HMC Architects  08/12/2020 Southland Inspection, Inc.  08/28/2020 Hamel Contracting, Inc.  09/09/2020 Inland Foundation Engineering, Inc.  09/09/2020 Southland Inspection, Inc.  09/09/2020 Hamel Contracting, Inc.  09/09/16/2020 Hamel Contracting, Inc.  09/16/2020 HAMC Architects	09/21/2020 Anemos Enterprises, Inc.  C1225049  08/05/2020 NPG Corporation  C1225039  06/03/2020 Southland Inspection, Inc.  C1224983  06/10/2020 HMC Architects  C1224765  06/10/2020 Hamel Contracting, Inc.  C1225000  06/30/2020 Southland Inspection, Inc.  C1224983  06/29/2020 Hamel Contracting, Inc.  C1224983  06/30/2020 Office & Ergonomic Solutions  P6039872  06/30/2020 Inland Foundation Engineering, Inc.  C1225025  08/17/2020 HMC Architects  C1224765  08/12/2020 Southland Inspection, Inc.  C1224983  08/28/2020 Hamel Contracting, Inc.  C1225000  09/09/2020 Southland Inspection, Inc.  C1225025  08/12/2020 Southland Inspection, Inc.  C1225025  08/12/2020 Southland Inspection, Inc.  C1225025  09/09/2020 Inland Foundation Engineering, Inc.  C1225025  09/09/2020 Hamel Contracting, Inc.  C1225025  09/09/2020 Hamel Contracting, Inc.  C1225000  09/16/2020 HAMC Architects  C1224765	09/21/2020 Anemos Enterprises, Inc.  C1225049 14713046  08/05/2020 NPG Corporation  C1225039 14685778  06/03/2020 Southland Inspection, Inc.  C1224983 14648014  06/10/2020 Hamel Contracting, Inc.  C1225000 14651574  06/30/2020 Southland Inspection, Inc.  C1224983 14666547  06/30/2020 Hamel Contracting, Inc.  C1224983 14666547  06/30/2020 Hamel Contracting, Inc.  C1225000 14663139  06/30/2020 Office & Ergonomic Solutions  P6039872 14669802  06/30/2020 HMC Architects  C1224765 14669795  06/30/2020 Inland Foundation Engineering, Inc.  C1225025 14671607  08/17/2020 HMC Architects  C1224765 14690379  08/12/2020 Southland Inspection, Inc.  C1224983 14688730  08/28/2020 Hamel Contracting, Inc.  C1225000 14695001  09/09/2020 Southland Inspection, Inc.  C1224983 14705381  09/09/2020 Hamel Contracting, Inc.  C1224983 14705381  09/09/2020 Hamel Contracting, Inc.  C1225000 14710435  09/16/2020 HMC Architects  C1224765 14710434	09/21/2020 Anemos Enterprises, Inc.  C1225049 14713046 3,500.00 78,274.00  08/05/2020 NPG Corporation  C1225039 14685778 19,920.00  06/03/2020 Southland Inspection, Inc.  C1224983 14648014 5,040.00  06/10/2020 HMC Architects  C1224765 14651576 3,765.76  06/10/2020 Hamel Contracting, Inc.  C1224983 14666547 7,200.00  06/30/2020 Southland Inspection, Inc.  C1224983 14666547 7,200.00  06/29/2020 Hamel Contracting, Inc.  C1224983 14666547 7,200.00  06/30/2020 Office & Ergonomic Solutions  P6039872 14669802 4,295.81  06/30/2020 HMC Architects  C1224765 14669795 17,505.85  06/30/2020 Inland Foundation Engineering, Inc.  C1225025 14671607 6,063.00  08/17/2020 HMC Architects  C1224765 14689379 3,473.89  08/12/2020 Southland Inspection, Inc.  C1224983 14688730 6,120.00  08/28/2020 Hamel Contracting, Inc.  C1225000 14695001 836,654.90  09/09/2020 Inland Foundation Engineering, Inc.  C1225000 14695001 836,654.90  09/09/2020 Southland Inspection, Inc.  C1225000 14705381 7,008.00  09/09/2020 Hamel Contracting, Inc.  C1225000 14705381 7,008.00  09/16/2020 Hamel Contracting, Inc.  C1225000 14710435 264,771.74  09/16/2020 HMC Architects  C1224765 14710434 6,345.00	09/21/2020 Anemos Enterprises, Inc.  C1225049 14713046 3,500.00 Contractor Progress Payment 78,274.00 Progress Payment 19,200.00 Contractor Progress Payment 19,200.00 Contractor Payment FINAL 19,200.00 Contractor Payment FINAL 19,200.00 Contractor Payment FINAL 19,200.00 Contractor Payment FINAL 19,200.00 Inspection - DSA 06/03/2020 Southland Inspection, Inc. C1224983 14648014 5,040.00 Inspection - DSA 06/10/2020 HMC Architects C1224765 14651576 77,118.50 Main Building Contractor 06/30/2020 Southland Inspection, Inc. C1224983 14666547 7,200.00 Inspection - DSA 06/20/2020 Hamel Contracting, Inc. C1225000 14663139 69,767.70 Main Building Contractor 06/30/2020 Office & Ergonomic Solutions 06/30/2020 Office & Ergonomic Solutions 06/30/2020 Inland Foundation Engineering, Inc. C1224765 14669795 17,505.85 Architect Fees For Plans 06/30/2020 Inland Foundation Engineering, Inc. C1224983 14669802 4,295.81 Furniture & Equipment under 500 06/30/2020 Inland Foundation Engineering, Inc. C122505 14671607 6,063.00 Inspection 08/17/2020 Southland Inspection, Inc. C1224983 14689379 3,473.89 Architect Fees For Plans 08/12/2020 Southland Inspection, Inc. C1224983 14689790 3,473.89 Architect Fees For Plans 08/12/2020 Southland Inspection, Inc. C1224983 14689790 6,120.00 Inspection - DSA 08/12/2020 Southland Inspection, Inc. C1224983 14689790 14689790 Inspection - DSA 08/12/2020 Southland Inspection, Inc. C1224983 14705381 7,008.00 Inspection - DSA 09/09/2020 Hamel Contracting, Inc. C122500 1470381 7,008.00 Inspection - DSA 09/16/2020 HMC Architects C1224765 14710434 6,345.00 Architect Fees For Plans 1,323,230.15 Inhylwild School Office Expansion Total

ProjectID	Date	Payee	PO#	Warrant#	Amount	Description	Notes
Little Lake ES							
Modernization & New							
Construction	06/03/2020	Cable Pipe & Leak Detection	C1224997	14648009	2,250.00	Surveys	Utility Mapping
Little Lake ES							
Modernization & New							
Construction	06/30/2020	HMC Architects	C1224764	14671604	27,788.13	Architect Fees For Plans	A&E Services through 06.30.2020
Little Lake ES							
Modernization & New							
Construction	08/17/2020	HMC Architects	C1224764	14690377		Architect Fees For Plans	A&E Services through 07.31.2020
					56,790.00	Little Lake ES Modernization & New Con	struction Totals
Mart Valley LIC. De effect 0							
West Valley HS: Roofing & Asphalt	06/20/2020	Exbon Development, Inc.	C1225033	14673957	401 026 14	Contractor Progress Payment	WVHS Roofing Project
West Valley HS: Roofing &	00/30/2020	export bevelopment, inc.	C1223033	140/393/	491,020.14	Contractor Progress Payment	WVH3 ROOHING Project
Asphalt	06/30/2020	Garland Co., Inc.	P6039815	14687467	325 524 86	Roofing Materials supplied by HUSD	WVHS Roofing Project
West Valley HS: Roofing &	00/30/2020	Gariana co., mc.	1 0033013	14007407	323,324.00	Trooming Waterials Supplied by 11032	W W S ROOMing 1 To Jeec
Asphalt	08/10/2020	Exbon Development, Inc.	C1225033	14687461	62.261.11	Contractor Progress Payment	WVHS Roofing Project
West Valley HS: Roofing &							
Asphalt	08/05/2020	NPG Corporation	C1225040	14685776	63,059.00	Contractor Payment FINAL	WVHS Asphalt & Slurry Project
West Valley HS: Roofing &							
Asphalt	08/31/2020	Exbon Development, Inc.	C1225033	14699641	71,025.51	Contractor Progress Payment	WVHS Roofing Project
West Valley HS: Roofing &							
Asphalt	08/10/2020	Garland Co., Inc.	P6039815	14687467	(1,127.88)	Roofing Materials CREDIT ON FREIGHT	WVHS Roofing Project
					1,011,768.74	West Valley HS: Roofing & Asphalt Total	als
Issuance Costs							
(Series A & B)	07/15/2020	Arizent	COI6	US BANK	1,523.00	Publication of Notice of Intent to Sell	Services rendered
Issuance Costs	07/15/0000		2012		40.500.00		
(Series A & B)	07/15/2020	Jones Hall, A Professional Law Corp.	COI2	US BANK	12,500.00	Legal Services: Disclousure Counsel	Services rendered
Issuance Costs (Series A & B)	07/15/2020	Fieldmand Balann & Associator Inc	COI3	US BANK	E4 E21 02	Municipal Advisor	Services rendered
Issuance Costs	07/15/2020	Fieldmand Rolapp & Associates, Inc.	COIS	US BAINK	54,521.05	Municipal Advisor	Services rendered
(Series A & B)	07/15/2020	Fieldmand Rolapp & Associates, Inc.	COI3	US BANK	262 50	Municipal Statistics	Reimbursement of Expenses
Issuance Costs	07/13/2020	Ticiamana Kolapp & Associates, inc.	COIS	OS DAINK	202.30	ividincipal Statistics	Rembursement of Expenses
(Series A & B)	07/15/2020	Fieldmand Rolapp & Associates, Inc.	COI3	US BANK	1.250.00	Continuing Disclosure Compliance	Services rendered
Issuance Costs	0., 0., 0.0	The state of the s				and the second s	
(Series A & B)	07/15/2020	AVIA Communications	COI8	US BANK	943.84	Posting/Printing of Official Statement	Services rendered
Issuance Costs						,	
(Series A & B)	07/15/2020	Orricdk, Herrington & Sutcliffe, LLP	COI1	US BANK	37,500.00	Legal Services: Bond Counsel	Services rendered
Issuance Costs							
(Series A & B)	07/15/2020	S&P Global Ratings	COI4	US BANK	18,637.00	Rating Agency Fee	Services rendered
Issuance Costs							
(Series A & B)	07/16/2020	US Bank National Association	COI5	US BANK	1,975.00	Administrator Fee	Services rendered
Issuance Costs							
(Series A & B)	09/01/2020	Hemet USD	COI7	US BANK		I-deal Electronic Prospectus	Reimbursement of Expenses (IPREO)
					129,862.37	Issuance Costs (Series A & B) Totals	

# Citizens Oversight Committee Measure X

Hemet Unified School District October 26, 2020

Darrin Watters Deputy Superintendent, Business Services Mike Sattley- Director, Facilities & Planning



# MeasureX Projects



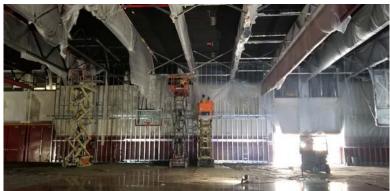
School	Project	Status	Next Major Milestone
Winchester ES (1957)	Modernization / Growth / Security Upgrades	Construction	Project Completion – Summer 2021
Little Lake ES (1951)	Modernization / Security Upgrades	In Design	Construction Documents – Start October 2020
Ramona ES (1963)	Modernization / Security Upgrades	Pre Design	Schematic Design – November 2020
Idyllwild School (1948)	Admin Reconfiguration / Modernization / Security Upgrades	Punch list	-
Hemet HS & West Valley HS	A/C at Gymnasiums	Punch list	-
Hamilton HS	Athletic Field Replacement	Complete	-
Harmony ES / Hamilton HS	Exterior Paint	Complete	-
West Valley HS / Dartmouth MS	Roofing	Complete	-
Bautista Creek ES, Harmony ES, Hemet ES, Dartmouth ES, Diamond Valley MS	Paving / Asphalt	Complete	-

























## Roofing / Asphalt / Ext. Paint Projects













Winchester Elementary School



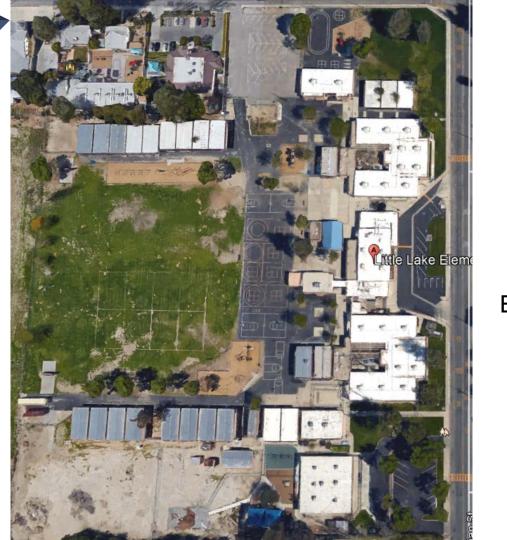






Winchester ES – Construction Progress







Little Lake Elementary School







Little Lake Elementary School

## Before and After Renderings of Schematic Design



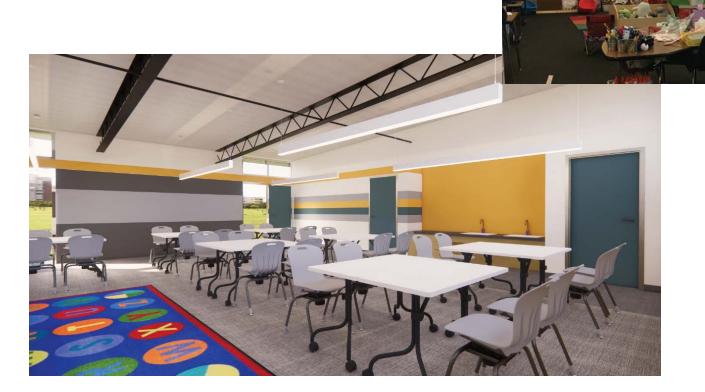














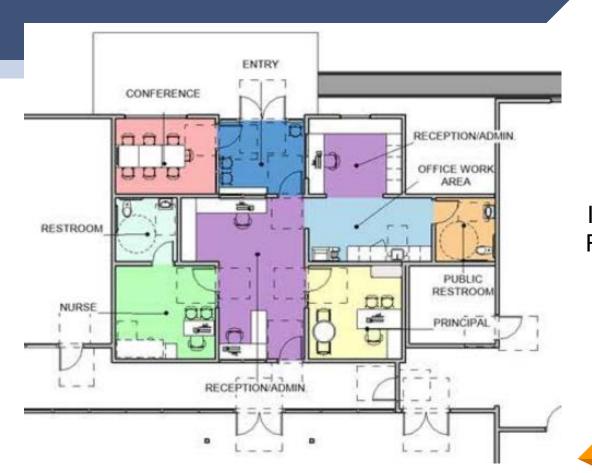


## Before and After Renderings of Schematic Design









Idyllwild School Reconfiguration











Before and After







## Questions

Thank You