

Hemet Unified School District

Regular Meeting of the
Measure X Citizens' Oversight Committee
October 26, 2020
5:00 p.m.

Hemet Unified School District Board Room
1791 W. Acacia Ave., Hemet, CA 92545
951-765-5100 ext. 5001

MEETING VIA WEBLINK ONLY FOR PUBLIC

Public comments must be emailed to csmith@hemetUSD.org
prior to 2 p.m. Monday, October 26, 2020.

AGENDA

- I. **To Listen to the Committee Meeting Live, Click the Link Below** – Darrin Watters
[LINK](#) to HUSD Webpage where you can listen to the Committee Meeting live.
- II. **Call To Order** – Dale Brusewitz, Chair
Time: _____
- III. **Pledge of Allegiance** – Brusewitz
- IV. **Roll Call and Establishment of Quorum** - C. Smith

ELECTED OFFICERS

Chair
Vice-Chair

Dale Brusewitz
Randy LeSage

MEMBERS

Business Representative
Taxpayers' Organization
General Member Representative
General Member Representative
Parent/Guardian, PTO, Schoolsite Council
Senior Representative
Parent/Guardian

Kathy Bloom Rudibaugh
Dale Brusewitz
Steven Bunn
Randy LeSage
Don Salazar
Larry Graves
Vacant

TERM

April 2021
April 2022
April 2022
April 2022
April 2021
July 2021

OTHER ATTENDEES (District Advisors)

Deputy Superintendent, Business Services
Director of Facilities
Facilities Accountant
Administrative Assistant

Darrin Watters
Mike Sattley
Julie Shepherd
Connie Smith

V. Public Comments – Brusewitz

- a. Any citizen may address the Committee concerning any item that has been described in the notice for this meeting before or during consideration of that item. No action will be taken on any item not appearing on the agenda, and the Committee Chair may limit the discussion on any item.

To address the Committee, please complete a green Comment Card located at the entrance and give it to the Secretary. The Committee Chair will call upon you during the Public Comments Session or at the time the item appears on the agenda, as indicated on your Comments Card. When called upon, please give your name and then make your statement. You will be allowed a maximum of three minutes to address the Committee. Individual speakers shall not give their time to another speaker.

VI. Approval of Agenda

Moved by: _____ Seconded by: _____

Ayes: _____ Noes: _____ Absent: _____ Abstentions: _____ Motion Carried: _____

VII. Adoption of June 15, 2020 Minutes

Moved by: _____ Seconded by: _____

Ayes: _____ Noes: _____ Absent: _____ Abstentions: _____ Motion Carried: _____

VIII. Information/Discussion/Reports

- a. Project Status Report – Mike Sattley, Director of Facilities
- b. Financial Report – Julie Shepherd, Facilities Accountant

IX. Committee Comments

X. District Advisors Comments

XI. Adjournment

Moved by: _____ Seconded by: _____

Ayes: ____ Noes: _____ Absent: ____ Abstentions: ____ Motion Carried: ____ Time: _____

***The next meeting is scheduled for January 19, 2021 at 5:00 pm
(subject to change pending 2021 Board meeting schedule)***

Disability Information

In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's Measure X Citizens' Oversight Committee, please contact the office of the District Superintendent at (951)765-5100. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with this meeting in appropriate alternative formats for persons with a disability.

Hemet Unified School District

Regular Meeting of the Measure X Citizens' Oversight Committee

June 15, 2020

5:00 p.m.

Hemet Unified School District Personnel Testing Room
1791 W. Acacia Ave.
Hemet, CA 92545
951-765-5100 ext. 5001

Unadopted Minutes

I. Call To Order

Time: 5:00 pm

II. Pledge of Allegiance

Led by Steven Bunn

III. Roll Call

PRESENT

Dale Brusewitz | Kathy Bloom-Rudibaugh | Randy LeSage | Larry Graves | Steven Bunn

ABSENT

Don Salazar

OTHER ATTENDEES (District Advisors)

Deputy Superintendent

Darrin Watters

Director of Facilities

Mike Sattley

Facilities Accountant

Julie Shepherd

Administrative Assistant

Connie Smith

IV. Public Comments

No comments

- a. Any citizen may address the Committee concerning any item that has been described in the notice for this meeting before or during consideration of that item. No action will be taken on any item not appearing on the agenda, and the Committee Chair may limit the discussion on any item.

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V. Election of Officers

a. Election of Chair – Dale Brusewitz

Moved by: Randy LeSage Seconded by: Steven Bunn

Ayes: 5 Noes: 0 Absent: 1 Abstentions: 0 Motion Carried: X

b. Election of Vice-Chair – Randy LeSage

Moved by: Steven Bunn Seconded by: Kathy Bloom-Rudibaugh

Ayes: 5 Noes: 0 Absent: 1 Abstentions: 0 Motion Carried: X

VI. Approval of Agenda

Moved by: Randy LeSage Seconded by: Steven Bunn

Ayes: 5 Noes: 0 Absent: 1 Abstentions: 0 Motion Carried: X

VII. Approval of January 21, 2020 Minutes

Moved by: Steven Bunn Seconded by: Randy LeSage

Ayes: 5 Noes: 0 Absent: 1 Abstentions: 0 Motion Carried: X

VIII. Action Items

a. Adoption of 2018-19 Annual Report

Moved by: Steven Bunn Seconded by: Randy LeSage

Ayes: 5 Noes: 0 Absent: 1 Abstentions: 0 Motion Carried: X

b. Future Meeting Dates

1. October 26, 2020
2. January 19, 2021
3. April 19, 2021
4. July 26, 2021

Moved by: Steven Bunn Seconded by: Randy LeSage

Ayes: 5 Noes: 0 Absent: 1 Abstentions: 0 Motion Carried: X

IX. Information/Discussion/Reports

- a. Project Status Report – Mike Sattley, Director of Facilities
- b. Financial Report – Julie Shepherd, Facilities Accountant

X. Committee Comments

No comments

XI. District Advisors Comments

Darrin thanked the Committee for their support.

XII. Adjournment

Moved by: Steven Bunn Seconded by: Randy LeSage

Ayes: 5 Noes: 0 Absent: 1 Abstentions: 0 Motion Carried: X Time: 5:45 pm

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Citizens Oversight Committee

Measure X

Hemet Unified School District
October 26, 2020

Darrin Watters- Deputy Superintendent, Business Services
Mike Sattley- Director, Facilities & Planning



MeasureX Projects

School	Project	Status	Next Major Milestone
Winchester ES (1957)	Modernization / Growth / Security Upgrades	Construction	Project Completion – Summer 2021
Little Lake ES (1951)	Modernization / Security Upgrades	In Design	Construction Documents – Start October 2020
Ramona ES (1963)	Modernization / Security Upgrades	Pre Design	Schematic Design – November 2020
Idyllwild School (1948)	Admin Reconfiguration / Modernization / Security Upgrades	Punch list	-
Hemet HS & West Valley HS	A/C at Gymnasiums	Punch list	-
Hamilton HS	Athletic Field Replacement	Complete	-
Harmony ES / Hamilton HS	Exterior Paint	Complete	-
West Valley HS / Dartmouth MS	Roofing	Complete	-
Bautista Creek ES, Harmony ES, Hemet ES, Dartmouth ES, Diamond Valley MS	Paving / Asphalt	Complete	-

Hemet High School HVAC (Air Conditioning Installation) Before, During & After



Hamilton High School Athletic Field Replacement / Paint & Stucco Repairs

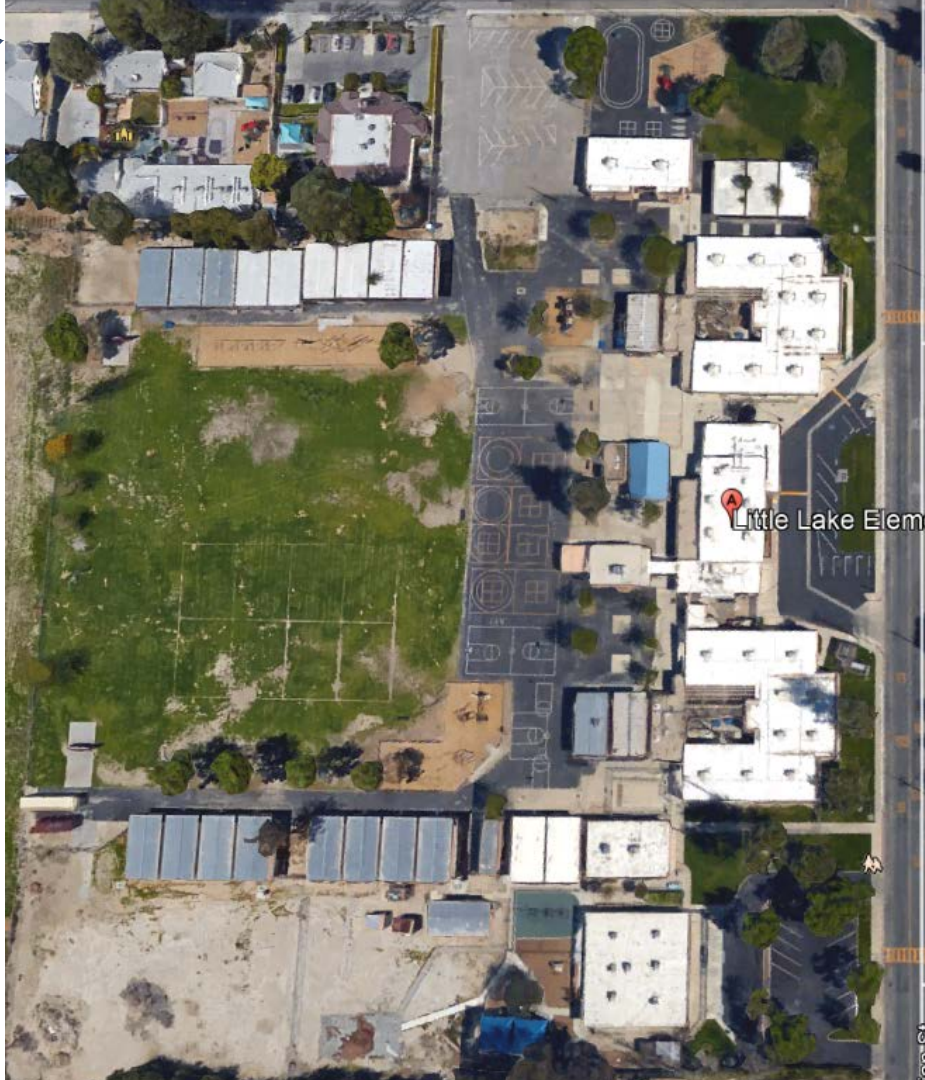




Winchester Elementary School



Winchester Elementary School



Little Lake Elementary School



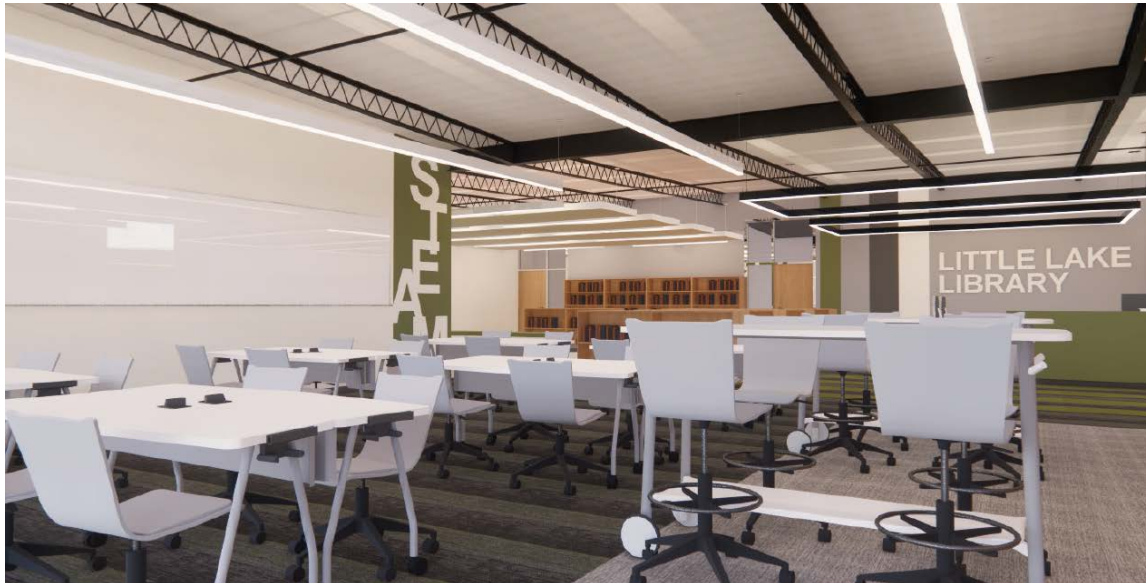
Before and After Renderings of Schematic Design











Before and After Renderings of Schematic Design





Idyllwild School Reconfiguration



Before and After





Questions

Thank You

Project Summary

02/26/2019 through 09/30/2020 School Site	Total Budget	Measure X Funds Series A & B	Interest & Misc. Revenue	Other Funding Sources
Gymnasium A/C (WVHS and HHS)	3,361,845	3,361,845	-	-
Bautista Creek ES Playground Renovation	19,500	19,500	-	-
Dartmouth MS Playground Renovation & Roofing	513,852	513,852	-	-
Diamond Valley MS Playground Renovation	19,500	19,500	-	-
Hamilton HS Turf Replacement	675,525	675,525	-	-
Harmony ES Playground Renovation & Painting	83,274	83,274	-	-
Hemet ES Playground Renovation	19,920	19,920	-	-
Idyllwild School Office Expansion	1,704,694	1,500,000	150,000	54,694
Little Lake ES Modernization & New Construction	30,295,880	23,450,000	-	6,845,880
Ramona ES Modernization	15,810,345	13,431,604	-	2,378,741
Winchester ES Modernization & New Construction	16,822,091	8,900,000	-	7,922,091
West Valley HS Roofing & Asphalt	1,070,736	1,070,736	-	-
Issuance Costs Series A & B	330,000	330,000	-	-
UNALLOCATED Measure X Bond (Series A & B)	374,153	-	374,153	-
Totals	71,101,316	53,375,756	524,153	17,201,406

Measure X Summary

School Site	Budgeted Revenue	Interest & Misc. Revenue	Paid Expenses	Funds Encumbered	Total Expenses	Balance
Gymnasium A/C (WVHS and HHS)	3,361,845	-	2,725,757	636,088	3,361,845	-
Bautista Creek ES Playground Renovation	19,500	-	19,500	-	19,500	-
Dartmouth MS Playground Renovation & Roofing	513,852	-	492,941	20,207	513,148	704
Diamond Valley MS Playground Renovation	19,500	-	19,500	-	19,500	-
Hamilton HS Turf Replacement	675,525	-	627,750	23,775	651,525	24,000
Harmony ES Playground Renovation & Painting	83,274	-	78,274	-	78,274	5,000
Hemet ES Playground Renovation	19,920	-	19,920	-	19,920	-
Idyllwild School Office Expansion	1,500,000	150,000	1,482,726	166,791	1,649,517	483
Little Lake ES Modernization & New Construction	23,450,000	-	286,801	1,029,106	1,315,907	22,134,093
Ramona ES Modernization	13,431,604	-	-	-	-	13,431,604
Winchester ES Modernization & New Construction	8,900,000	-	-	-	-	8,900,000
West Valley HS Roofing & Asphalt	1,070,736	-	1,011,769	57,839	1,069,608	1,128
Issuance Costs Series A & B	330,000	-	309,068	-	309,068	20,932
UNALLOCATED Measure X Bond (Series A & B)	-	374,153	-	-	-	374,153
Measure X Bond Proceeds	53,375,756	524,153	7,074,006	1,933,806	9,007,812	44,892,098

Budget & Interest Transfers

School Site	Budget as of 05/31/2020	Budget as of 09/30/2020	Change in Budget	Interest & Misc. Revenue as of 05/31/2020	Interest & Misc. Revenue as of 09/30/2020	Change in Interest	Notes
Gymnasium A/C (WVHS and HHS)	2,600,000	3,361,845	761,845	-	-	-	Additional budget allocated to project - Series A
Bautista Creek ES Playground Renovation	19,500	19,500	-	-	-	-	
Dartmouth MS Playground Renovation & Roofing	513,852	513,852	-	-	-	-	
Diamond Valley MS Playground Renovation	19,500	19,500	-	-	-	-	
Hamilton HS Turf Replacement	-	675,525	675,525	-	-	-	Turf Replacement added to project list Series A
Harmony ES Playground Renovation & Painting	8,274	83,274	75,000	-	-	-	Campus Painting added to Budget - Series A
Hemet ES Playground Renovation	19,200	19,920	720	-	-	-	Additional budget allocated to project - Series A
Idyllwild School Office Expansion	1,500,000	1,500,000	-	100,000	150,000	50,000	Additional Interest allocated to project
Little Lake ES Modernization & New Construction	12,000,000	23,450,000	11,450,000	-	-	-	Additional budget allocated to project, Series B
Ramona ES Modernization	350,000	13,431,604	13,081,604	-	-	-	Project Change from Security Upgrades to Ramona - - Budget Increase for revised project (Series A & B)
Winchester ES Modernization & New Construction	8,900,000	8,900,000	-	-	-	-	
West Valley HS Roofing & Asphalt	1,070,736	1,070,736	-	-	-	-	
Issuance Costs Series A & B	180,000	330,000	150,000	-	-	-	Cost of Issuance, Series B
UNALLOCATED Measure X Bond (Series A & B)	318,938	-	(318,938)	265,708	374,153	108,445	3Q Interest 4Q Interest Series B Bond Proceeds
Measure X Budget Totals	27,500,000	53,375,756	25,875,756	365,708	524,153	158,445	

Expenditure Summary

School Site	Expenditures as of 05/31/2020	Expenditures as of 09/30/2020	Expenditures Since Previous Meeting
Gymnasium A/C (WVHS and HHS)	301,620.75	2,725,757.30	2,424,136.55
Bautista Creek ES Playground Renovation	-	19,500.00	19,500.00
Dartmouth MS Playground Renovation & Roofing	-	492,940.51	492,940.51
Diamond Valley MS Playground Renovation	-	19,500.00	19,500.00
Hamilton HS Turf Replacement	-	627,750.00	627,750.00
Harmony ES Playground Renovation & Painting	-	78,274.00	78,274.00
Hemet ES Playground Renovation	-	19,920.00	19,920.00
Idyllwild School Office Expansion	159,495.88	1,482,726.03	1,323,230.15
Little Lake ES Modernization & New Construction	230,011.34	286,801.34	56,790.00
Ramona ES Modernization	-	-	-
Winchester ES Modernization & New Construction	-	-	-
West Valley HS Roofing & Asphalt	-	1,011,768.74	1,011,768.74
Issuance Costs Series A & B	179,205.62	309,067.99	129,862.37
Totals	870,333.59	7,074,005.91	6,203,672.32

Expenditure Detail

06/01/2020 through 09/30/2020

ProjectID	Date	Payee	PO#	Warrant#	Amount	Description	Notes
Gymnasium A/C (WVHS and HHS)	06/01/2020	Dalke & Sons Construction, Inc	C1225011	14646484	327,513.63	Prime Contractor	HHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	06/01/2020	Dalke & Sons Construction, Inc	C1225011	14646484	137,708.23	Prime Contractor	WVHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	06/10/2020	HMC Architects	C1224766	14651556	42.23	Construction-Blueprints (Reimbursable fee)	WVHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	06/10/2020	HMC Architects	C1224766	14651556	42.24	Construction-Blueprints (Reimbursable fee)	HHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	06/10/2020	HMC Architects	C1224766	14651556	5,599.80	A&E Services through 04.30.2020	WVHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	06/10/2020	HMC Architects	C1224766	14651556	5,599.80	A&E Services through 04.30.2020	HHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	06/10/2020	Southland Inspection, Inc.	C1224985	14648015	5,220.00	Inspection - DSA	Hemet HS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	06/10/2020	Southland Inspection, Inc.	C1224984	14648016	4,320.00	Inspection - DSA	WVHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	06/30/2020	HMC Architects	C1224766	14666539	7,299.34	A&E Services through 05.31.2020	WVHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	06/30/2020	HMC Architects	C1224766	14666539	7,299.34	A&E Services through 05.31.2020	HHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	06/30/2020	Southland Inspection, Inc.	C1224985	14666545	6,840.00	Inspection - DSA	HHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	06/30/2020	Southland Inspection, Inc.	C1224984	14666546	1,260.00	Inspection - DSA	WVHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	06/30/2020	Dalke & Sons Construction, Inc	C1225011	14671572	534,138.64	Prime Contractor	HHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	06/30/2020	Dalke & Sons Construction, Inc	C1225011	14671572	59,490.14	Prime Contractor	WVHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	06/30/2020	HMC Architects	C1224766	14671605	8,410.90	A&E Services through 06.30.2020	WVHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	06/30/2020	HMC Architects	C1224766	14671605	8,410.90	A&E Services through 06.30.2020	HHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	06/17/2020	Inland Foundation Engineering, Inc.	C1225023	14655489	3,915.00	T&I Tests (Construction)	HHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	08/17/2020	HMC Architects	C1224766	14690376	5,289.01	A&E Services through 07.31.2020	WVHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	08/17/2020	HMC Architects	C1224766	14690376	5,289.01	A&E Services through 07.31.2020	HHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	08/12/2020	Southland Inspection, Inc.	C1224985	14688729	6,660.00	Inspection - DSA	Hemet HS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	08/12/2020	Southland Inspection, Inc.	C1224984	14688728	3,060.00	Inspection - DSA	WVHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	08/10/2020	Dalke & Sons Construction, Inc	C1225011	14687459	324,593.33	Prime Contractor	WVHS HVAC Upgrade

Expenditure Detail

06/01/2020 through 09/30/2020

ProjectID	Date	Payee	PO#	Warrant#	Amount	Description	Notes
Gymnasium A/C (WVHS and HHS)	08/10/2020	Dalke & Sons Construction, Inc	C1225011	14687459	637,369.68	Prime Contractor	HHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	09/02/2020	Dalke & Sons Construction, Inc	C1225011	14701729	87,689.99	Prime Contractor	HHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	09/02/2020	Dalke & Sons Construction, Inc	C1225011	14701729	218,145.34	Prime Contractor	WVHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	09/09/2020	Inland Foundation Engineering, Inc.	C1225023	14705379	1,590.00	T&I Tests (Construction)	HHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	09/09/2020	Southland Inspection, Inc.	C1224984	14705178	4,500.00	Inspection - DSA	WVHS HVAC Upgrade
Gymnasium A/C (WVHS and HHS)	09/09/2020	Southland Inspection, Inc.	C1224985	14705179	6,840.00	Inspection - DSA	HHS HVAC Upgrade
					\$2,424,136.55	Gymnasium A/C(WVHS and HHS) Totals	

Expenditure Detail

06/01/2020 through 09/30/2020

ProjectID	Date	Payee	PO#	Warrant#	Amount	Description	Notes
Bautista Creek ES Playground Renovation	08/05/2020	NPG Corporation	C1225038	14679222	19,500.00	Contractor Payment FINAL	Bautista Creek ES Asphalt & Slurry Project
					\$19,500.00	Bautista Creek ES Playground Renovation Totals	
Dartmouth MS Playground Renovation & Roofing	06/30/2020	Garland Co., Inc.	P6039816	14687466	\$180,529.22	Roofing Materials supplied by HUSD	Dartmouth MS Roofing Project
Dartmouth MS Playground Renovation & Roofing	08/05/2020	Exbon Development, Inc.	C1225034	14685709	212,563.72	Contractor Progress Payment	Dartmouth MS Roofing Project
Dartmouth MS Playground Renovation & Roofing	08/24/2020	Superior Paving DBA United Paving	C1225035	14694846	24,200.00	Contractor Payment FINAL	Dartmouth MS Asphalt & Slurry Project
Dartmouth MS Playground Renovation & Roofing	08/31/2020	Exbon Development, Inc.	C1225034	14699642	\$76,353.13	Contractor Progress Payment	Dartmouth MS Roofing Project
Dartmouth MS Playground Renovation & Roofing	08/10/2020	Garland Co., Inc.	P6039816	14687466	(705.56)	Roofing Materials CREDIT ON FREIGHT	Dartmouth MS Roofing Project
					\$492,940.51	Dartmouth MS Playground Renovation & Roofing Totals	
Diamond Valley MS: Playground Renovation	08/05/2020	NPG Corporation	C1225037	14685779	19,500.00	Contractor Payment FINAL	Diamond Valley MS Asphalt & Slurry Project
					\$19,500.00	Diamond Valley MS: Playground Renovation Totals	
Hamilton HS: Turf Replacement	06/30/2020	Anemos Enterprises, Inc.	C1225050	14669756	148,257.00	Contractor Progress Payment	Hamilton HS Painting Project
Hamilton HS: Turf Replacement	09/02/2020	Anemos Enterprises, Inc.	C1225050	14701720	5,700.00	Contractor Progress Payment	Hamilton HS Painting Project
Hamilton HS: Turf Replacement	08/31/2020	Sprinturf	C1225061	14699572	263,387.50	Contractor Progress Payment	Hamilton HS Turf Replacement Project
Hamilton HS: Turf Replacement	09/21/2020	Anemos Enterprises, Inc.	C1225050	14713048	8,800.00	Contractor Progress Payment	Hamilton HS Painting Project
Hamilton HS: Turf Replacement	09/21/2020	Anemos Enterprises, Inc.	C1225050	14715218	13,243.00	Contractor Progress Payment	Hamilton HS Painting Project
Hamilton HS: Turf Replacement	09/23/2020	Sprinturf	C1225061	14715184	188,337.50	Contractor Progress Payment	Hamilton HS Turf Replacement Project
Hamilton HS: Turf Replacement	08/31/2020	HUSD Print Shop	HUSD PS	FT00000109	25.00	Measure X Project Sign	Hamilton HS Turf Replacement Project
					627,750.00	Hamilton HS: Turf Replacement Totals	
Harmony ES: Playground Renovation & Painting	06/30/2020	Anemos Enterprises, Inc.	C1225049	14669755	52,558.75	Contractor Progress Payment	Harmony Painting Project
Harmony ES: Playground Renovation & Painting	08/05/2020	NPG Corporation	C1225041	14685777	8,274.00	Contractor Payment FINAL	Harmony ES Asphalt & Slurry Project

Expenditure Detail

06/01/2020 through 09/30/2020

ProjectID	Date	Payee	PO#	Warrant#	Amount	Description	Notes
Harmony ES: Playground Renovation & Painting	09/02/2020	Anemos Enterprises, Inc.	C1225049	14707717	13,941.25	Contractor Progress Payment	Harmony Painting Project
Harmony ES: Playground Renovation & Painting	09/21/2020	Anemos Enterprises, Inc.	C1225049	14713046	3,500.00	Contractor Progress Payment	Harmony Painting Project
					78,274.00	Harmony ES: Playground Renovation & Painting Totals	
Harmony ES: Playground Renovation	08/05/2020	NPG Corporation	C1225039	14685778	19,920.00	Contractor Payment FINAL	Harmony ES Asphalt & Slurry Project
					19,920.00	Harmony ES: Playground Renovation Totals	
Idyllwild School Office Expansion	06/03/2020	Southland Inspection, Inc.	C1224983	14648014	5,040.00	Inspection - DSA	DSA Inspections 05.2020
Idyllwild School Office Expansion	06/10/2020	HMC Architects	C1224765	14651576	3,765.76	Architect Fees For Plans	A&E Services through 04.30.2020
Idyllwild School Office Expansion	06/10/2020	Hamel Contracting, Inc.	C1225000	14651574	77,118.50	Main Building Contractor	Construction through 05.31.2020
Idyllwild School Office Expansion	06/30/2020	Southland Inspection, Inc.	C1224983	14666547	7,200.00	Inspection - DSA	DSA Inspections 06.2020
Idyllwild School Office Expansion	06/29/2020	Hamel Contracting, Inc.	C1225000	14663139	69,767.70	Main Building Contractor	Construction through 06.30.2020
Idyllwild School Office Expansion	06/30/2020	Office & Ergonomic Solutions	P6039872	14669802	4,295.81	Furniture & Equipment under 500	Admin Bldg Chairs (27 Total)
Idyllwild School Office Expansion	06/30/2020	HMC Architects	C1224765	14669795	17,505.85	Architect Fees For Plans	A&E Services through 05.31.2020
Idyllwild School Office Expansion	06/30/2020	Inland Foundation Engineering, Inc.	C1225025	14671607	6,063.00	Inspection	T&I Inspections through 06.30.2020
Idyllwild School Office Expansion	08/17/2020	HMC Architects	C1224765	14690379	3,473.89	Architect Fees For Plans	A&E Services through 07.31.2020
Idyllwild School Office Expansion	08/12/2020	Southland Inspection, Inc.	C1224983	14688730	6,120.00	Inspection - DSA	DSA Inspections 07.2020
Idyllwild School Office Expansion	08/28/2020	Hamel Contracting, Inc.	C1225000	14695001	836,654.90	Main Building Contractor	Construction through 07.31.2020
Idyllwild School Office Expansion	09/09/2020	Inland Foundation Engineering, Inc.	C1225025	14705381	7,008.00	Inspection	T&I Inspections through 08.31.2020 FINAL
Idyllwild School Office Expansion	09/09/2020	Southland Inspection, Inc.	C1224983	14705177	8,100.00	Inspection - DSA	DSA Inspections 08.2020
Idyllwild School Office Expansion	09/16/2020	Hamel Contracting, Inc.	C1225000	14710435	264,771.74	Main Building Contractor	Construction through 08.31.2020
Idyllwild School Office Expansion	09/16/2020	HMC Architects	C1224765	14710434	6,345.00	Architect Fees For Plans	A&E Services through 08.31.2020
					1,323,230.15	Idyllwild School Office Expansion Totals	
Little Lake ES Modernization & New Construction	06/10/2020	HMC Architects	C1224764	14651575	13,271.40	Architect Fees For Plans	A&E Services through 04.30.2020

Expenditure Detail

06/01/2020 through 09/30/2020

ProjectID	Date	Payee	PO#	Warrant#	Amount	Description	Notes
Little Lake ES Modernization & New Construction	06/03/2020	Cable Pipe & Leak Detection	C1224997	14648009	2,250.00	Surveys	Utility Mapping
Little Lake ES Modernization & New Construction	06/30/2020	HMC Architects	C1224764	14671604	27,788.13	Architect Fees For Plans	A&E Services through 06.30.2020
Little Lake ES Modernization & New Construction	08/17/2020	HMC Architects	C1224764	14690377	13,480.47	Architect Fees For Plans	A&E Services through 07.31.2020
					56,790.00	Little Lake ES Modernization & New Construction Totals	
West Valley HS: Roofing & Asphalt	06/30/2020	Exbon Development, Inc.	C1225033	14673957	491,026.14	Contractor Progress Payment	WVHS Roofing Project
West Valley HS: Roofing & Asphalt	06/30/2020	Garland Co., Inc.	P6039815	14687467	325,524.86	Roofing Materials supplied by HUSD	WVHS Roofing Project
West Valley HS: Roofing & Asphalt	08/10/2020	Exbon Development, Inc.	C1225033	14687461	62,261.11	Contractor Progress Payment	WVHS Roofing Project
West Valley HS: Roofing & Asphalt	08/05/2020	NPG Corporation	C1225040	14685776	63,059.00	Contractor Payment FINAL	WVHS Asphalt & Slurry Project
West Valley HS: Roofing & Asphalt	08/31/2020	Exbon Development, Inc.	C1225033	14699641	71,025.51	Contractor Progress Payment	WVHS Roofing Project
West Valley HS: Roofing & Asphalt	08/10/2020	Garland Co., Inc.	P6039815	14687467	(1,127.88)	Roofing Materials CREDIT ON FREIGHT	WVHS Roofing Project
					1,011,768.74	West Valley HS: Roofing & Asphalt Totals	
Issuance Costs (Series A & B)	07/15/2020	Arizent	COI6	US BANK	1,523.00	Publication of Notice of Intent to Sell	Services rendered
Issuance Costs (Series A & B)	07/15/2020	Jones Hall, A Professional Law Corp.	COI2	US BANK	12,500.00	Legal Services: Disclosure Counsel	Services rendered
Issuance Costs (Series A & B)	07/15/2020	Fieldmand Rolapp & Associates, Inc.	COI3	US BANK	54,521.03	Municipal Advisor	Services rendered
Issuance Costs (Series A & B)	07/15/2020	Fieldmand Rolapp & Associates, Inc.	COI3	US BANK	262.50	Municipal Statistics	Reimbursement of Expenses
Issuance Costs (Series A & B)	07/15/2020	Fieldmand Rolapp & Associates, Inc.	COI3	US BANK	1,250.00	Continuing Disclosure Compliance	Services rendered
Issuance Costs (Series A & B)	07/15/2020	AVIA Communications	COI8	US BANK	943.84	Posting/Printing of Official Statement	Services rendered
Issuance Costs (Series A & B)	07/15/2020	Orricdk, Herrington & Sutcliffe, LLP	COI1	US BANK	37,500.00	Legal Services: Bond Counsel	Services rendered
Issuance Costs (Series A & B)	07/15/2020	S&P Global Ratings	COI4	US BANK	18,637.00	Rating Agency Fee	Services rendered
Issuance Costs (Series A & B)	07/16/2020	US Bank National Association	COI5	US BANK	1,975.00	Administrator Fee	Services rendered
Issuance Costs (Series A & B)	09/01/2020	Hemet USD	COI7	US BANK	750.00	I-deal Electronic Prospectus	Reimbursement of Expenses (IPREO)
					129,862.37	Issuance Costs (Series A & B) Totals	

UPDATED 10.26.20

Citizens Oversight Committee

Measure X

Hemet Unified School District
October 26, 2020

Darrin Watters- Deputy Superintendent, Business Services
Mike Sattley- Director, Facilities & Planning



MeasureX Projects

School	Project	Status	Next Major Milestone
Winchester ES (1957)	Modernization / Growth / Security Upgrades	Construction	Project Completion – Summer 2021
Little Lake ES (1951)	Modernization / Security Upgrades	In Design	Construction Documents – Start October 2020
Ramona ES (1963)	Modernization / Security Upgrades	Pre Design	Schematic Design – November 2020
Idyllwild School (1948)	Admin Reconfiguration / Modernization / Security Upgrades	Punch list	-
Hemet HS & West Valley HS	A/C at Gymnasiums	Punch list	-
Hamilton HS	Athletic Field Replacement	Complete	-
Harmony ES / Hamilton HS	Exterior Paint	Complete	-
West Valley HS / Dartmouth MS	Roofing	Complete	-
Bautista Creek ES, Harmony ES, Hemet ES, Dartmouth ES, Diamond Valley MS	Paving / Asphalt	Complete	-

Hemet High School HVAC (Air Conditioning Installation) Before, During & After



Hamilton High School Athletic Field Replacement / Paint & Stucco Repairs



Roofing / Asphalt / Ext. Paint Projects

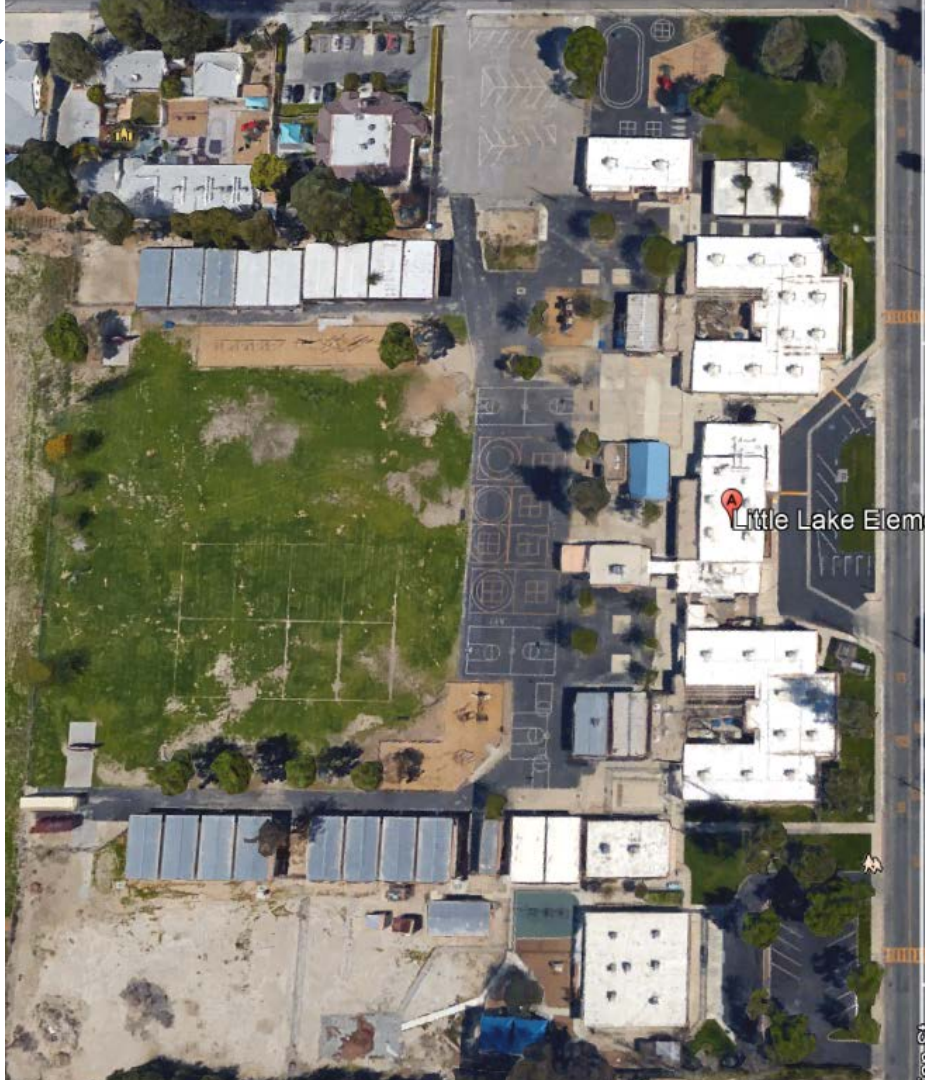




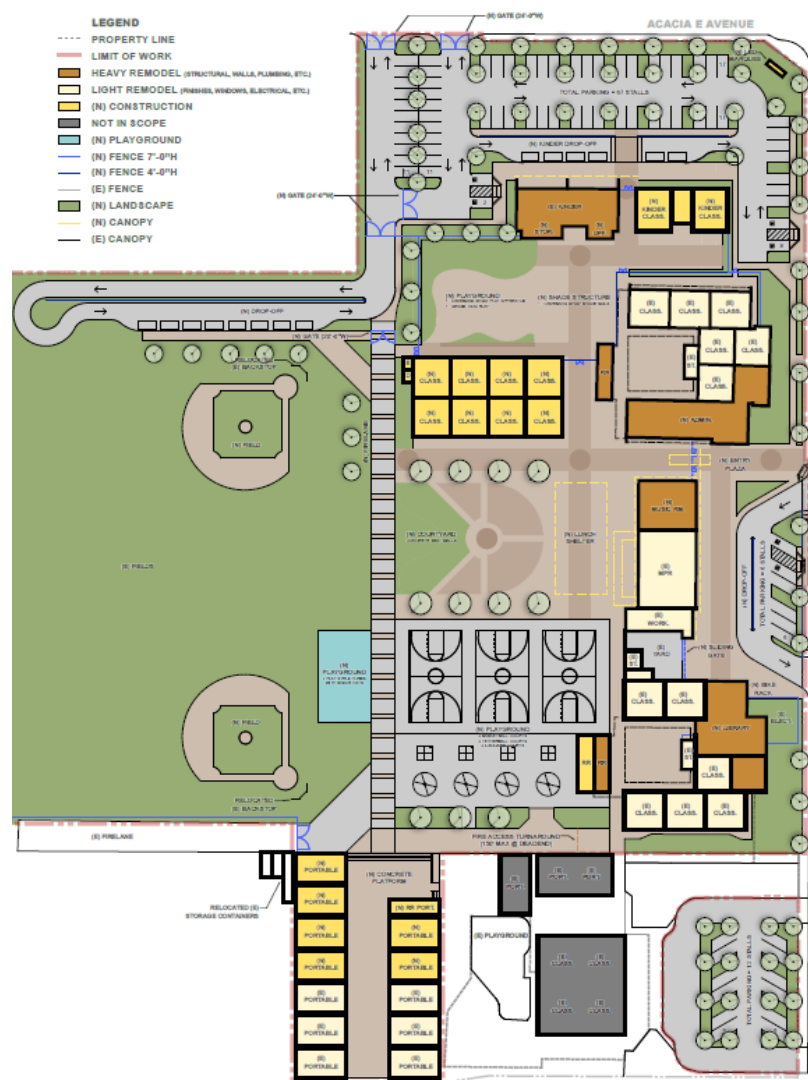
Winchester Elementary School



Winchester ES – Construction Progress



Little Lake Elementary School



Little Lake
Elementary School

Before and After Renderings of Schematic Design











Before and After Renderings of Schematic Design





Idyllwild School Reconfiguration



Before and After





Questions

Thank You