

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 393 will meet on the 11 day of September 2023 at 7PM at , 4 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax information, including budget profile, building needs assessment and Board state assessments review is available on the website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of expenditures (column 7), shown for comparative purposes, is subject to slight change depending on final assessed values.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual	
		Actual	Actual	Actual	Actual
		Expenditures (1)	Tax Rate* (2)	Expenditures (3)	Tax Rate* (4)
OPERATING					
General	06	3,367,143	20.000	3,665,514	20.000
Supplemental General (LOB)	08	1,111,657	20.867	1,208,751	20.378
SPECIAL REVENUE					
Federal Funds	07	0		0	
Adult Education	10	0	0.000	0	0.000
Preschool-Aged At-Risk	11	0		0	
Adult Supplemental Education	12	0		0	
At Risk (K-12)	13	0		0	
Bilingual Education	14	0		0	
Virtual Education	15	0		0	
Capital Outlay	16	562,438	7.992	718,999	8.000
Driver Training	18	0		0	
Declining Enrollment	19	0	0.000	0	0.000
Extraordinary School Program	22	0		0	
Food Service	24	0		0	
Professional Development	26	0		0	
Parent Education Program	28	0		0	
Summer School	29	0		0	
Special Education	30	0		0	
Cost of Living	33	0	0.000	0	0.000
Career and Postsecondary Education	34	0		0	
Gifts and Grants	35	0		0	
Special Liability Expense Fund	42	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000
Special Reserve Fund	47	0		0	
KPERS Special Retirement Contribution	51	p. <> Resources		Exp. <> Resources	Ex
Contingency Reserve	53	0		0	
Textbook & Student Material Revolving	55	0		0	
Activity Fund	56	0		0	
DEBT SERVICE					
Bond and Interest #1	62	0	0.000	260,095	16.968
Bond and Interest #2	63	0	0.000	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000
Special Assessment	67	0	0.000	0	0.000
Temporary Note	68	0	0.000	0	0.000
COOPERATIVES1					
Special Education	78	0		0	
TOTAL USD EXPENDITURES	100	5,041,238	48.859	5,853,359	65.346
Less: Transfers	105	1,050,000		1,391,124	
NET USD EXPENDITURES	110	3,991,238		4,462,235	
TOTAL USD TAXES LEVIED	115	1,918,232		1,920,093	

1. Sponsoring District Only

*Tax Rates are expressed in Mills

2023-2024

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09 N Pine, KS Solomon for the purpose of
ax to be levied. Detailed budget
ailable at District Office on the district

the 2023-2024 Budget. The 'Est. Tax Rate'
tion.

2023-2024 Proposed Budget		
Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
3,917,760	567,432	20.000
1,308,424	731,557	22.941
0		
0	0	0.000
0		
0		
0		
0		
0		
1,198,956	255,114	8.000
0		
0	0	0.000
0		
0		
0		
0		
0		
0	0	0.000
0		
0	0	0.000
0	0	0.000
0	0	0.000
p. <> Resources		
286,650	548,645	17.205
0	0	0.000
0	0	0.000
0	0	0.000
0	0	0.000
0		
6,711,790	2,102,748	68.146
1,124,525		
5,587,265		
2,102,748		

2023-2024 Proposed Budget		
Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
0	0	0.000
0	0	0.000
0	0	0.000
47,487	32,045	1.005
0	0	0.000
47,487	32,045	1.005
\$2,134,793		
\$28,371,581		
\$31,889,298		
\$31,889,298		
2023		
8,820,000		
0		
0		
0		
0		
8,820,000		

Clerk of the Board

Clerk of the Board

1 Year
amount of tax to be levied. Detailed budget

Annual Tax Rate	2023-2024	
	Estimated Tax	Est.
20.104	\$567,432	20.000
7.470		
	\$0	0.000
	\$731,557	22.941
	\$0	0.000
	\$255,114	8.000
	\$0	0.000
	\$0	0.000
	\$0	0.000
	\$548,645	17.205
	\$0	0.000
	\$0	0.000
	\$0	0.000
	\$0	0.000
	\$0	0.000
	\$0	0.000
37.131	\$1,535,316	48.146

Board President					
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Clerk of the Board				
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