Budget Form USD-A

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 393 will meet on the 11 day of September 2023 at 7PM at , 4 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of taxpayers including budget profile, building needs assessment and Board state assessments review is available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valua

		2021-2022 Actual		2022-2023 Actual	
		Actual			Actual
	Code	Actual	Tax	Actual	Tax
	99	Expenditures	Rate*	Expenditures	Rate*
	Line	(1)	(2)	(3)	(4)
OPERATING					
General	06	3,367,143	20.000	3,665,514	20.000
Supplemental General (LOB)	08	1,111,657	20.867	1,208,751	20.378
SPECIAL REVENUE					
Federal Funds	07	0		0	
Adult Education	10	0	0.000	0	0.000
Preschool-Aged At-Risk	11	0		0	
Adult Supplemental Education	12	0		0	
At Risk (K-12)	13	0		0	
Bilingual Education	14	0		0	
Virtual Education	15	0		0	
Capital Outlay	16	562,438	7.992	718,999	8.000
Driver Training	18	0		0	
Declining Enrollment	19	0	0.000	0	0.000
Extraordinary School Program	22	0		0	
Food Service	24	0		0	
Professional Development	26	0		0	
Parent Education Program	28	0		0	
Summer School	29	0		0	
Special Education	30	0		0	
Cost of Living	33	0	0.000	0	0.000
Career and Postsecondary Education	34	0		0	
Gifts and Grants	35	0		0	
Special Liability Expense Fund	42	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000
Special Reserve Fund	47	0		0	
KPERS Special Retirement Contribution	51	p. <> Resources	Ex	p. <> Resources	Ex
Contingency Reserve	53	0		0	
Textbook & Student Material Revolving	55	0		0	
Activity Fund	56	0		0	
DEBT SERVICE					
Bond and Interest #1	62	0	0.000	260,095	16.968
Bond and Interest #2	63	0	0.000	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000
Special Assessment	67	0	0.000	0	0.000
Temporary Note	68	0	0.000	0	0.000
COOPERATIVES1					
Special Education	78	0		0	
TOTAL USD EXPENDITURES	100	5,041,238	48.859	5,853,359	65.346
Less: Transfers	105	1,050,000		1,391,124	
NET USD EXPENDITURES	110	3,991,238		4,462,235	
TOTAL USD TAXES LEVIED	115	1,918,232		1,920,093	
1. Sponsoring District Only		•		·	

^{1.} Sponsoring District Only

^{*}Tax Rates are expressed in Mills

	20	23-2024	
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9 N Pine, KS Sol	omon for the pur	pose of	
to be levied. De	etalled budget Office on the distr	iot	
lable at District C	on the distr	ICI	
e 2023-2024 Bu	dget. The 'Est. T	ax Rate'	
on.			
2023-2024	Proposed Budge	et	
	Amount of	Est.	
Budgeted	2023 Tax to	Tax	
Expenditures	be Levied	Rate*	
(5)	(6)	(7)	
3,917,760	567,432	20.000	
1,308,424	731,557	22.941	
0			
0	0	0.000	
0			
0			
0			
0			
0			
1,198,956	255,114	8.000	
0			
0	0	0.000	
0			
0			
0			
0			
0			
0			
0	0	0.000	
0			
0			
0	0	0.000	
0	0	0.000	
0	0	0.000	
<> Resources			
286,650	548,645	17.205	
0	0	0.000	
0	0	0.000	
0	0	0.000	
0	0	0.000	
0			
6,711,790	2,102,748	68.146	
1,124,525			
5,587,265			
2,102,748			

		2021-2022 Ad	ctual	2022-2023 Actual	
		Actual			Actual
	Code	Actual	Tax	Actual	Tax
	99	Expenditures	Rate*	Expenditures	Rate*
	Line	(1)	(2)	(3)	(4)
OTHER					
Historical Museum	80	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000
Recreation Commission	84	0	1.000	32,376	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000
TOTAL OTHER	120	0	1.000	32.376	1.000
TOTAL TAXES LEVIED	125	\$1,947,711		\$1,950,351	
Assessed Valuation - General Fund	128	\$27,596,115		\$27,399,070	
Assessed Valuation - All Other Funds	130	\$29,402,764		\$30,877,905	
Assessed Valuation - Capital Outlay	129	\$28,780,378		\$30,258,748	
Outstanding Indebtedness, July 1		2021		2022	
General Obligation Bonds	135	0		8,820,000	
Capital Outlay Bonds	140	0		0	
Temporary Note	145	0		0	
No-Fund Warrant	150	0		0	
Lease Purchase Principal	153	0		0	
TOTAL USD DEBT	155	0		8,820,000	
*Tax Rates are expressed in Mills					

Board President

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 Schoo

purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	Revenue Neutral Tax Nate					
	2022-2023					
	Actual Tax Levied	Actual Tax Rate	Neι			
General	\$566,398	20.000				
Bond and Interest #2	\$0	0.000				
ALL OTHER FUNDS						
Supplemental General (LOB)	\$616,612	20.378				
Adult Education	\$0	0.000				
Capital Outlay	\$242,070	8.000				
Cost of Living	\$0	0.000				
Special Liability Expense Fund	\$0	0.000				
Extraordinary Growth Facilities	\$0	0.000				
Bond and Interest #1	\$513,430	16.968				
No-Fund Warrant	\$0	0.000				
Special Assessment	\$0	0.000				
Temporary Note	\$0	0.000				
Historical Museum	\$0	0.000				
Public Library Board	\$0	0.000				
Public Library Board Employee Benefits	\$0	0.000				
Sub Total - All Other Funds	\$1,372,112	45.346				

2023-2024	Proposed Budge	et				
	Amount of	Est.				
Budgeted	2023 Tax to	Tax				
Expenditures	be Levied	Rate*				
(5)	(6)	(7)				
0	0	0.000				
0	0	0.000				
0	0	0.000				
47,487	32,045	1.005				
0	0	0.000				
47.487	32.045	1.005	<u> </u>			
\$2,134,793						
\$28,371,581						
\$31,889,298						
\$31,889,298						
2023						
8,820,000						
0						
0						
0						
8,820,000						
Clark of t	he Board					
CICIK UI I	ile Doald		+			
l Year						
	e levied. Detaile	d budget				

amount of tax to be levied. Detailed budget

	2023-202	4
ral Tax Rate	Estimated Tax	Est.
20.104	\$567,432	20.000
7.470		
	\$0	0.000
	\$731,557	22.941
	\$0	0.000
	\$255,114	8.000
	\$0	0.000
	\$0	0.000
	\$0	0.000
	\$548,645	17.205
	\$0	0.000
	\$0	0.000
	\$0	0.000
	\$0	0.000
	\$0	0.000
	\$0	0.000
37.131	\$1,535,316	48.146

Board President		

Clerk of the Board		