





NOVEMBER 2 **BOND ELECTION** VOTE!

## **BACKGROUND**

- District improvements over the last 5 years
- Community Focus Group
- STRATEGIC PLAN Greenbush
- TOURS
  - Goessel Shop
  - Windom Elementary School
  - Little River Community Gym
  - Fairfield 6 weeks -12<sup>th</sup> Grade

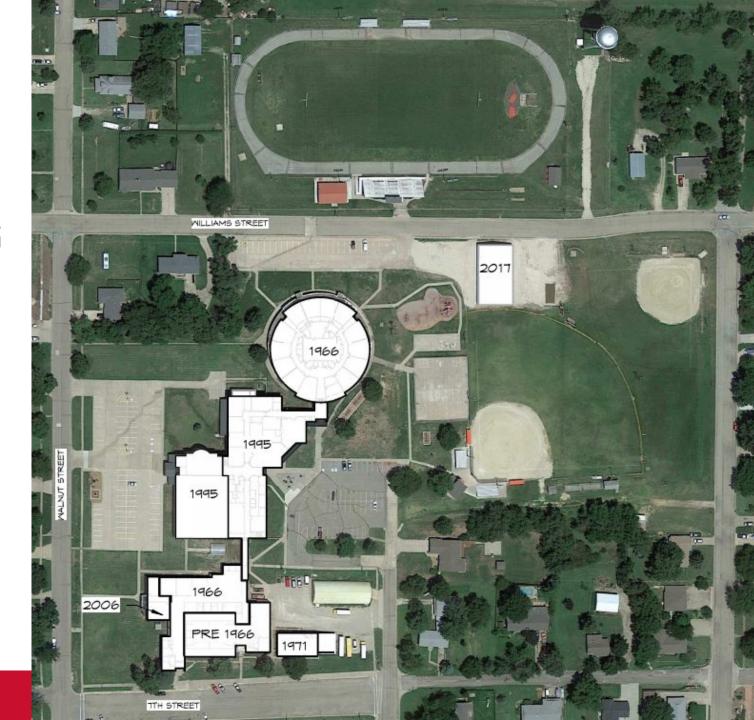


Focus Group Developed Plan and made Recommend to the board

## **MAIN AREAS**

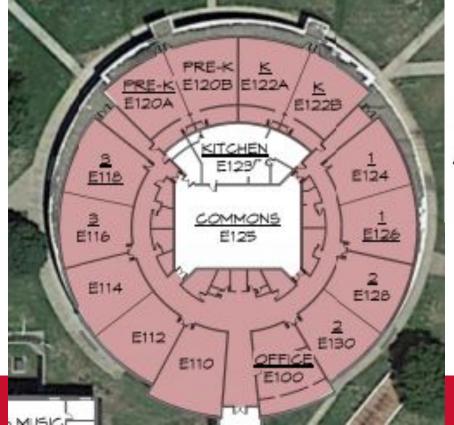
- ELEMENTARY BUILDING
- CAFETERIA & KITCHEN
- SHOP

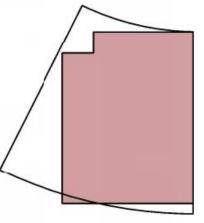
- OTHER
  - Middle School
  - Track



## **ELEMENTARY BUILDING**

- 24,820 sf total including
  - Ten 1,000 sf classrooms
  - Support classrooms
  - Restrooms





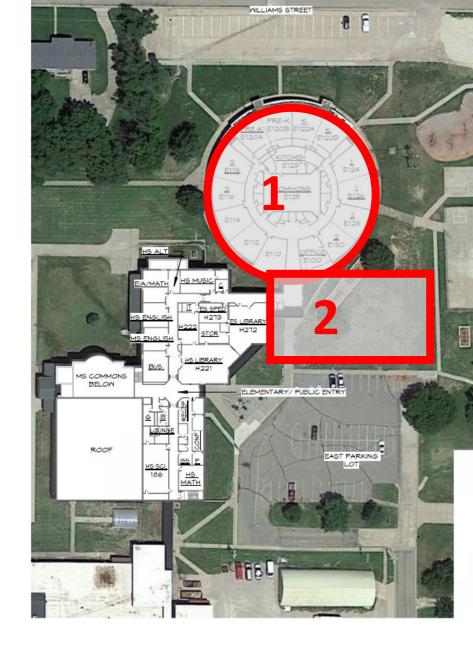


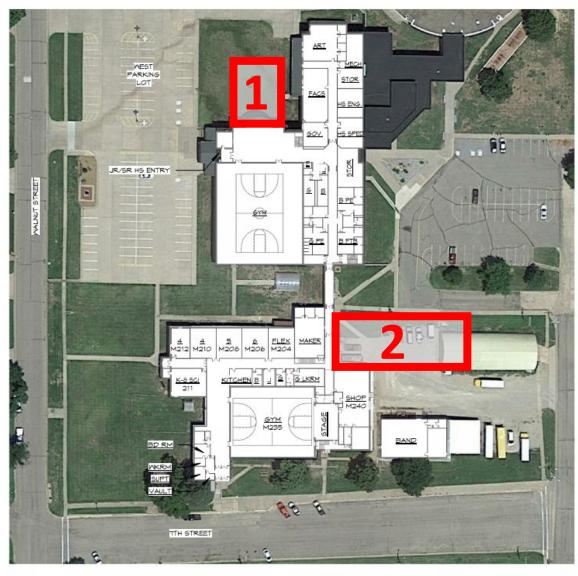


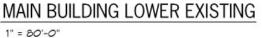
## **ELEMENTARY BUILDING**

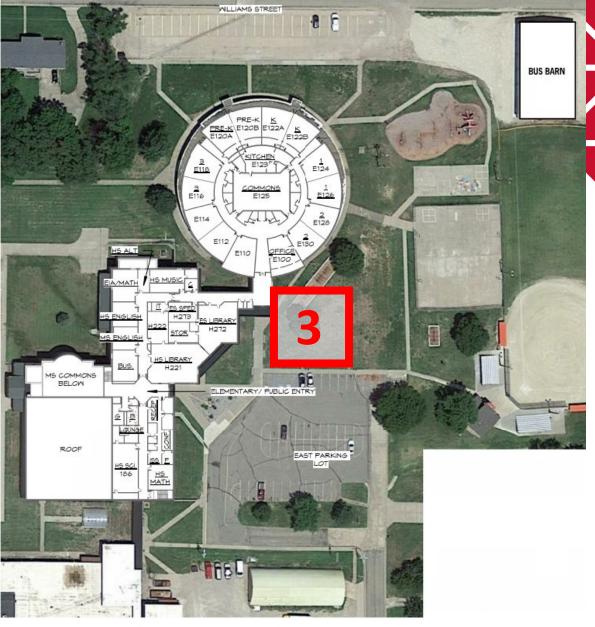
- Cost to Renovate = \$4.7M to \$5.8M
  - Including \$170,000 abatement
- Rebuild classroom 13,845 sf = \$5.3M
  - Includes Storm Shelter
  - Does not include Kitchen or Cafeteria











2 MAIN BUILDING UPPER EXISTING

1" = 80'-0"

## **CAFETERIA & KITCHEN**

- Cafeteria
  - Build New \$1M
  - Expand Commons \$300K
- Kitchen □ Build New \$1.1M
  - Serving
  - Dish Return
  - Food Production
  - Dry Storage
  - Office
  - Restroom













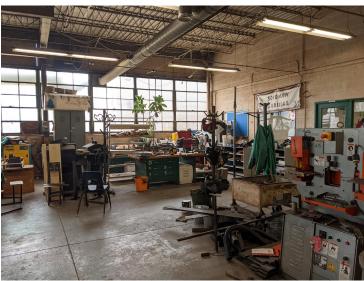
## **SHOP**

- Existing 3,100 sf
  - Renovation \$310,000 including \$40k Abatement
- Approx. 4,100 sf
  - New \$1.2M or
  - Renovation + Addition \$650k









## **OTHER ITEMS**

- Track Replacement
- Middle School HVAC
- Middle School Windows
- Middle School Finishes





## **FINANCE**

• \$8.82 M over 25 Years 16.5 Mill Increase

• CALCULATOR

#### YOUR INVESTMENT:

#### MONTHLY RESIDENTIAL







#### MONTHLY COMMERCIAL



\$100K

\$150K

\$17.19

\$34.37

\$51.56

#### **MONTHLY LAND**









## **SCHEDULE**



- NOVEMBER 2 □ VOTE
  - June 29 Board Resolution
  - August 18 KSDE Meeting
  - September 20 Town Hall 1 at 7:00 PM
  - October 20 Town Hall 2 at 7:00 Pm
- Post Bond
  - Design: 4-6 Months
  - Track: Spring
  - Construction: +/- 14 Months then move into addition and demo



# USD 393 BOND ISSUE

## 2021 BOND NOV 2nd PLEASE VOTE!

#### WHAT WILL THE 2021 BOND ACHIEVE?

- 12 New Elementary PreK-4th Grade Classrooms
- Cafeteria Expansion and New Kitchen
- Shop Renovation and Expansion
- Storm Shelter
- Track Replacement
- North Parking Lot Expansion

PROPOSED BOND = \$8.82 M



#### **NEW CONSTRUCTION** RENOVATION DEMO **EXISTING TO REMAIN** PARKING **EXPANDED PLAYGROUND** GREEN-PREK-4TH GR SPACE **ELEMENTARY** KITCHEN-ADDITION **EXPANDED** School CAFETERIA STORM SHELTER LOCKER ROOMS SHOP RENO & **ADDITION** School Gym

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We are here to answer your questions

As well following the Q/A we will have BOE members available to lead a tour of the proposed areas that will be updated.

Thanks for attending, please visit <a href="www.usd393.net">www.usd393.net</a> for Bond updates.