



Nov. 20, 2025, Regular Board Meeting - Appendix

Campus Athletic Projects



Gym Floor Refinishing

- Hopewell MS, Hernandez MS & Cedar Valley MS complete (All of Year 1 projects)

Sports Field Lighting

- Dragon Stadium & Kelly Reeves Stadium complete (2018 Bond)
- Westwood HS & Stony Point HS Stadium complete (2024 Bond)
- McNeill HS & Cedar Ridge HS to be completed in early December
- Phase II - HS baseball/softball fields
- Phase III - MS football/soccer fields

Ice Machines

- 28 machines installed at Cedar Ridge HS, Hernandez MS, Hopewell MS, Kelly Reeves Stadium, McNeil HS, Ridgeview MS, Round Rock HS, Stony Point HS, Walsh MS, Westwood HS
- Phase II - Approximately 18 (pending available funding)

Washers/Dryers

- 20 units to be installed at Canyon Vista MS, Cedar Ridge HS, Cedar Valley MS, Chisholm Trail MS, Grisham MS, Hernandez MS, Hopewell MS, Ridgeview MS, Round Rock High School
- Installation at these campuses will occur between Winter Break & Spring Break
- Phase II - Approximately 27 units (pending available funding)

Track Resurfacing

- Pending board approval (11/20)- Canyon Vista MS, Chisholm Trail MS & Cedar Valley MS to be installed by early January

Fine Arts Projects



Stage Curtains

- Jollyville ES, Callison ES, Ridge View MS, Union Hill MS & Hopewell MS to be installed by early December
- Phase II - 22 remaining campuses

Uniforms

- Uniforms for all secondary choir programs will be purchased before Thanksgiving break and delivered prior to the UIL concert season.
- Uniform orders for HS dance programs will begin in mid-November.

Instruments

- Phase I of instrument delivery occurring now at secondary campuses.
- Nearly 250 instruments for secondary campuses, totaling nearly \$750,000
 - Harps, cellos, double basses, violins, tuba, trombone, trumpets, oboes, bassoons, flute, saxophone and marimba have been received by central admin.
- Inventory underway for Pre-K through fifth-grade instruments, with new items expected in spring 2026.

Furniture & LED lighting



Elementary Furniture Refresh

- Student and teacher furniture installation complete at Bluebonnet, Double File Trail, Forest North, Union Hill ES
- Student and teacher furniture installation will be completed at Anderson Mill, Caldwell Heights, Forest Creek, Gattis, Jollyville, Old Town, Pond Springs, Purple Sage, Voight and Wells Branch ES before the start of the spring 2026 semester.

Building LED Retrofit

- Cactus Ranch ES, Canyon Creek ES, Canyon Vista ES, Sommer ES, Great Oaks ES, Stony Point HS complete
- Caraway ES, Laurel Mountain ES, Cedar Valley MS, McNeill HS to be complete in December
- Remaining campuses to be complete by spring 2026 with exception of some CMAR projects

Technology Projects



Student Devices & Classroom Technology

- **Chromebooks:** 44,000 Chromebooks were acquired Spring 2025 and as of September, all students are assigned a device covered by warranty. Every second-through 12th-grade student has a new Chromebook with a gumdrop case and unlimited accidental damage coverage.
- **CTE devices (Windows & Apple):** Approximately 1300 devices replaced all out-of-warranty CTE devices in labs across the district this summer.
- **Special education iPads:** 135 new carts with 2257 cased iPads were deployed to replace all out-of-warranty SPED iPads this summer.
- **Fine arts iPads:** All elementary Fine Arts teachers received a new iPad in the Spring. 51 new carts and 1632 Fine Arts iPads with cases and styluses were deployed to all elementary Fine Arts classrooms this summer.
- **IFPs (Interactive Flat Panels):** In early Fall 53 IFPs were deployed at Round Rock High School and 24 IFPs at Success High School. Remaining classroom projectors at Success HS and Round Rock HS have been replaced with IFPs this summer.

Network / Other projects:

- **Firewall:** New district firewalls were acquired and installed to replace old firewalls this summer. This project is still in progress to implement additional redundancy for Disaster Recovery.

- **Content Filter:** Content Keeper hardware and software were replaced this summer. Additional nodes were installed and configured for redundancy at our Secondary Data Center.
- **Phones:** The phone system replacement was completed at the end of October ensuring phone infrastructure is secure and compliant. The replacement of handsets began this summer and will be ongoing until completion.
- **Uninterruptible Power Supplies (UPSes):** Replacement UPSes for network connectivity district-wide have been acquired and installed. These devices provide power in the case of power outages, helping to ensure network stability.
- **Data Center Equipment:** Backup servers and infrastructure were purchased and installed to both our primary and secondary data centers to accommodate predicted storage necessary for district data backups for the next four years.
- **Optical Gear and Wired Network:** Optical gear, switches and routers were acquired and are scheduled to be installed to replace end-of-life gear in Year 2.

Staff Device Refresh

- **2000 touchscreen laptops** were purchased and all classroom teacher devices that were out of warranty were replaced in the Spring.
- **The Administrative Staff and Campus Staff Refresh Project Pilot**, which includes Cedar Ridge High School, Brushy Creek Elementary School, and the Purchasing and Financial Services departments is underway. *Out-of-warranty* laptops and desktops will be removed and replaced with one laptop, a docking station, monitors and wireless mouse & keyboard.
- We will work with all remaining campuses and departments one after another beginning in the Spring to ensure that all district out-of-warranty devices are decommissioned and each staff member has one device covered by warranty. Estimated completion is December 2026.
- In an effort to be more fiscally responsible, our new inventory system and newly developed processes will allow future refreshes to take place ***each semester with the goal of replacing EVERY district device whose warranty date is expiring that semester.***

Transportation

- Five 14-passenger buses were delivered in October.
- Fifteen special education buses are expected to be delivered in January.
- Five 77-passenger buses are expected to be delivered in February.
- **All buses used for student routes will be equipped with seatbelts.**

Water Bottles & Marquees

Water Bottle Refill Stations - Phase 1

- Caraway ES, Laurel Mountain ES, Live Oak ES, Pond Springs ES, Wells Branch ES, Deep Wood ES, Canyon Vista MS, Westwood HS complete (36 units)
- Deerpark MS, Cedar Valley MS, Chisholm Trail MS, Round Rock HS & Stony Point HS (35 units) installed in December
- Phase II - 30 campuses (95 units)

Digital Marquees

- 3' x 8' digital color LED
- Brushy Creek ES to be installed in December
- Bluebonnet ES, Chisholm Trail ES, Deep Wood, Robertson, Callison, Chandler Oaks, Gattis, Hopewell MS, Union Hill ES to be installed spring 2026
- 41 marquees will be replaced districtwide

Design Process

All projects have some of these elements. Many of these processes happen in the background or concurrently with other aspects.

- **Campus concept planning**
 - Identify campus goals in accordance with district-approved Educational Specifications.
 - Sketch and visualize initial design ideas.
 - Evaluate feasibility.

- **Schematic design**
 - Develop conceptual sketches and diagrams of new spaces and programs.
 - Determine space adjacencies and functional relationships.
 - Analyze environmental and contextual factors impacting the site.
- **Design development**
 - Expand conceptual designs into detailed, comprehensive drawings.
 - Explore structural, mechanical and electrical systems.
 - Create 3D models and visualizations.
 - Incorporate feedback to refine and finalize the design.
- **Construction documents**
 - Prepare, review and submit detailed construction drawings and specifications.
 - Define materials, finishes and construction methods.
 - Secure final departmental and district-level approvals prior to bidding and construction.
- **Permitting**
 - Project managers and architects submit construction documents to the city of jurisdiction (city of Round Rock or city of Austin) for review to ensure compliance with building codes, zoning regulations, environmental standards and safety requirements.
 - External agencies, such as fire, health, utilities, etc. review and approve specific aspects of the project before a building permit is issued.

Limited-scope Projects

All limited-scope projects below are in schematic design. Construction work is expected to begin this summer.

Campus	Architect	Contractor Procurement Method	Scope
Blackland Prairie ES	KAH	JOC/Buyboard	Roof, exterior and interior improvements
Bluebonnet ES	Pfluger	CMAR	Wall, floor, ceiling finishes
Cedar Valley MS	Pfluger	CMAR	Roof, HVAC, interior improvements
Double File Trail ES	Pfluger	JOC/Buyboard	Interior improvements
Forest North ES	O'Connell Robertson	JOC/Buyboard	Roof, playground, exterior and interior improvements
Gattis ES	Page	CSP	HVAC, roof and interior improvements
Hernandez MS	Pfluger	JOC/Buyboard	Floor/ceiling finishes, athletic improvements
Live Oak ES	VLK	CMAR	Roof and interior improvements
Pearson Ranch MS	O'Connell Robertson	CSP	Athletics and exterior improvements
Pond Springs ES	Page	JOC/Buyboard	Roof and interior improvements
Ridgeview MS	KAH	CMAR	HVAC, roof and athletics improvements
Robertson ES	Pfluger	JOC/Buyboard	Playground, HVAC and interior improvements
Success HS	O'Connell Robertson	JOC/Buyboard	Drainage and crawl space improvements
Voigt ES	O'Connell Robertson	JOC/Buyboard	Playground, exterior and interior improvements

Construction Manager at Risk (CMAR)

Construction Manager at Risk is a project delivery method where a construction manager is hired early in the design process to help with planning, cost estimating and scheduling. The key aspect of this method is that the construction manager assumes the risk of completing the project within a specified budget, which means they are responsible for any cost overruns beyond the agreed-upon amount.

Competitive Sealed Proposals (CSP)

The Competitive Sealed Proposals method is a process in which the district solicits proposals from qualified contractors or construction firms, evaluating both the price and other factors such as technical capabilities, experience and proposed approach. This method combines elements of competitive bidding and a more flexible, negotiated process, allowing the district to consider multiple aspects beyond just the lowest price.

Job Order Contracts (JOC)

A Job Order Contract is a type of construction method that allows the district to complete a series of smaller construction projects under a single, pre-established contract. Rather than bidding out every small project, the district uses the JOC to streamline the procurement process, saving time and effort in contracting for each job.

Comprehensive Projects

Berkman Elementary School

Design development

- Interior design renderings: In progress
- Construction Manager at Risk: Braun & Butler developing preliminary estimates

CD Fulkes Auditorium

Design development

- Interior design renderings: In progress
- Construction Manager at Risk: Braun & Butler developing preliminary estimates

Cedar Ridge High School

Schematic design

- Design meetings (PBK Architects): Ongoing
- Construction Manager at Risk: December Board meeting

Deerpark Middle School

Schematic design

- Design meetings (VLK Architects): Ongoing
- Construction Manager at Risk: December Board meeting

Great Oaks Elementary School

Design development

- Construction Manager at Risk: November Board meeting
- Site Survey: Completed
- Geotechnical Report: In progress

Grisham Middle School

Schematic design

- Design meetings (DLR Architects): Ongoing
- Construction Manager at Risk: December Board meeting

McNeil High School

Design development

- Architect: Perkins & Will, at 50% design stage
- Construction Manager at Risk: Joeris General Contractor developing preliminary estimates

Purple Sage Elementary School

Schematic design

- Design meetings (DLR Architects): Ongoing
- Construction Manager at Risk: December Board meeting

Round Rock High School

Campus concept planning

- Architect: Perkins & Will
- Construction Manager at Risk: TBD

Stony Point High School

Design development

- Design meetings (VLK Architects): Ongoing
- Construction Manager at Risk: Satterfield & Pontikes
- Construction: S&P Preparing GMP Draft for Package 1

Support Services Building

Permitting (Phase 1); Schematic (Phase 2)

- Design meetings (PBK): Ongoing
- Construction Manager at Risk: November Board meeting

Westwood

Design development

2026 Work (Round 1 Permitting) CSP bids spring

- Track + girls' locker room: Site plan exemption; construction Summer 2026
- Tennis resurfacing: Site plan exemption; construction Summer 2026
- Turf conversion: Site plan correction; construction Late Summer/Fall 2026

2027 Work (Round 2 Permitting) CSP bids summer

- Baseball/softball locker & batting buildings: Formal site plan; 12+ month review; construction Fall 2027