

**Mullen Public Schools
Annual Report
December 2023**



Additional Details available at
<http://nep.education.ne.gov/>

6-12 Site:
404 N Blaine Ave
Mullen, NE 69152
Phone: 308.546.2223
Fax: 308.546.2209

K-5 Site:
106 NE 2nd St.
Mullen, NE 69152
Phone: 308-546-2292
Fax: 308-546-2423

OUR MOTTO



Mullen Public Schools was established in 1914. The Mullen District encompasses the communities of Mullen, Whitman, and Seneca and areas of Hooker, Thomas and Cherry Counties--approximately 1,383.8 square miles, which is larger than the state of Rhode Island.

Mullen Public Schools has two updated facilities. One facility houses K-5 students and the district lunch room. The district's 6-12 students all attend at the middle/high school site on the hill. Mullen owns two gymnasiums that are both sanctioned for competition.

Mullen has 7 bus routes that cover the vast district of Mullen Public Schools.

Mullen Board of Education

The Mullen Board is comprised of 6 members.

Members	Term Exp.
Pres.: Liza Simonson	2026
V.Pres.: Dane Peterson	2024
Sec.: Mike French	2024
Treas.: Casey Phillips	2026
Travis Hampton	2024
Patrick Wright	2026

2022-23 Financial Information

Receipts

Local	\$ 3,055,275.54
State	\$ 948,281.83
Federal	\$ 145,340.32
Non-Revenue	\$ 13,374.63
Total	\$ 4,162,272.32

General Fund Expenditures

Staff Salary	\$ 3,141,600.40
Expenditures	\$ 725,292.72
Transfers	\$ 252,037.00
Total Expenditures	\$ 4,118,932.12
22-23 minus 21-22	\$ +207,256.94
Staff Increase	\$ +199,731.10

Fund Balances

Cash Reserve	\$ 1,348,472.07
Depreciation	\$ 454,160.09
Employee Benefit	\$ 73,179.05
Special Building	\$ 423,426.70
Activity	\$ 268,015.31

Valuations

<u>2019-20</u>	\$546,826,309.00	+1.52%
<u>2020-21</u>	\$553,587,854.00	+1.00%
<u>2021-22</u>	\$568,177,549.00	+3.00%
<u>2022-23</u>	\$592,109,086.00	+4.21%
<u>2023-24</u>	\$654,800,702.00	+10.59%

Property Tax Request & Levy

<u>2019-20</u>	\$3,245,791.82	Levy .5936
<u>2020-21</u>	\$3,181,163.00	Levy .5750
<u>2021-22</u>	\$3,185,546.00	Levy .56006
<u>2022-23</u>	\$3,210,799.00	Levy .542265
<u>2023-24</u>	\$3,144,422.00	Levy .480211

State Aid

<u>2019-20</u>	\$280,009.00
<u>2020-21</u>	\$223,603.00
<u>2021-22</u>	\$286,963.00
<u>2022-23</u>	\$335,046.00
<u>2023-24</u>	\$475,466.00

2023-24 Enrollment

Kdg	11
Grade 1	10
Grade 2	12
Grade 3	15
Grade 4	15
Grade 5	14
Grade 6	10
Grade 7	14
Grade 8	8
Grade 9	14
Grade 10	12
Grade 11	13
Grade 12	14

2023-24 Total Enrollment 162

Historical NDE Enrollment

<u>2016-17</u>	161	<u>2017-18</u>	154
<u>2018-19</u>	162	<u>2019-20</u>	162
<u>2020-21</u>	167	<u>2021-22</u>	180
<u>2022-23</u>	157	<u>2022-23</u>	162

NSCAS 2023 Assessments

	<u>ELA</u>		<u>MATH</u>		<u>SCIENCE</u>	
Grade	Dist.	St.	Dist.	St.	Dist.	St.
3-5	71%	61%	84%	58%	NA	70%
6-8	75%	58%	89%	61%	85%	70%

	<u>TOTAL</u>		
	<u>ELA</u>	<u>MATH</u>	<u>SCIENCE</u>
District	73%	86%	82%
State	58%	61%	70%

Total Growth Percentage= 68.18%

ACT DATA

2023 ACT Scale Score

	<u>Mullen</u>	<u>State</u>
English	19.2	18.3
Reading	21.3	19.5
Math	20.8	18.9
Science	20.9	19.4
Composite	20.8	19.2

2023 AQUESST RATING

DISTRICT OVERALL-EXCELLENT
MULLEN HIGH SCHOOL- GREAT
MULLEN MIDDLE SCHOOL-EXCELLENT
MULLEN ELEMENTARY- EXCELLENT

Student Characteristics 2022-2023

	<u>District Percentage</u>
Free /Reduced	50%
Special Education-School Age	14.5%

Student Characteristics 2023-2024

	<u>District Percentage</u>
Free /Reduced	48%
Special Education-School Age	14.6 %

2023-24 Mullen Staff

Administrators-3	Teachers-25
Bachelor's Degree Only	4
Bachelors +Hours	6
Master's Degree	8
Master's +Hours	9
Ed. Specialist	1
Paraeducators	7
Bus Drivers	8
Kitchen Staff	4
Maintenance Staff	4
Outside Coaches	12

Salary

2022-2023 Avg. Teacher Ex.	15.90
2022-2023 Base Salary	\$36,800
2022-2023 Average Salary	\$52,525

2023-2024 Avg. Teacher Ex.	13.72
2023-2024 Base Salary	\$37,800
2023-2024 Average Salary	\$52,157

Transportation

2021-2022 Route Mileage	148,500
2021-2022 Activity/PD Mileage	85,515
2022-2023 Route Mileage	118,268
2022-2023 Activity/PD Mileage	102,376