

SCC ESSER III DPI Approved Budget

Sub-Budget	Budget Section	Program Type	Position Label	Area Label	Function Number	Object Number	Amount
Budget Section: Leases and Insurance							
General Education	Leases and Insurance	Preparedness and Response to COVID-19			281000	688	\$ 3,131.00
General Education	Leases and Insurance	Preparedness and Response to COVID-19			281000	688	\$ 7,604.00
General Education	Leases and Insurance	Preparedness and Response to COVID-19			281000	678	\$ 229,616.00
General Education	Leases and Insurance	Preparedness and Response to COVID-19			281000	678	\$ 55,667.09
							Total \$89,318.09
Budget Section: Personnel							
General Education	Personnel	Addressing Long-term School Closure	Teacher	All Subjects/Elementary	110000	200	\$ 52,318.50
General Education	Personnel	Addressing Long-term School Closure	Teacher	All Subjects/Elementary	110000	200	\$ 50,902.67
General Education	Personnel	Addressing Long-term School Closure	Teacher	All Subjects/Elementary	110000	200	\$ 91,649.58
General Education	Personnel	Addressing Long-term School Closure	Teacher	All Subjects/Elementary	110000	200	\$ 43,547.53
General Education	Personnel	Addressing Long-term School Closure	Teacher	All Subjects/Elementary	110000	200	\$ 31,611.77
General Education	Personnel	Addressing Long-term School Closure	Teacher	All Subjects/Elementary	110000	200	\$ 52,417.62
General Education	Personnel	Addressing Long-term School Closure	Teacher	All Subjects/Elementary	110000	200	\$ 111,814.00
General Education	Personnel	Addressing Long-term School Closure	Teacher	All Subjects/Elementary	110000	200	\$ 123,342.00
General Education	Personnel	Addressing Long-term School Closure	Teacher	All Subjects/Elementary	110000	200	\$ 79,103.87
General Education	Personnel	Addressing Long-term School Closure	Teacher	Academic or Behavioral Interventions (0940)	120000	200	\$ 36,590.02
General Education	Personnel	Addressing Long-term School Closure	Teacher	Academic or Behavioral Interventions (0940)	120000	200	\$ 43,286.65
							Total \$716,583.91
Budget Section: Purchased Services							
General Education	Purchased Services	Addressing Long-term School Closure			295000	362	\$ 6,400.00
							Total \$6,400.00