

FY26 ADOPTED BUDGET  
 BERRIEN COUNTY BOARD OF EDUCATION  
 CONDENSED SUMMARY OF PROPOSED BUDGET  
 JULY 1, 2025 - JUNE 30, 2026  
 GOVERNMENTAL FUND TYPES

	General Fund	Special Revenue
Estimated Revenues:		
Local Taxes	\$ 5,799,000.00	\$ -
Other Local Sources	\$ 351,240.00	\$ 73,000.00
State Sources	\$ 28,741,969.15	\$ 2,035,141.00
Federal Sources	----	\$ 4,316,276.00
Other Sources	----	----
Incoming Transfers	----	----
Total Estimated Revenues	\$ 34,892,209.15	\$ 6,424,417.00
Estimated Expenditures		
Instruction	\$ 10,826,290.43	\$ 1,290,942.36
Pupil Services	\$ 1,087,991.04	\$ 245,365.36
Improvement of Instruction	\$ 693,760.71	\$ 131,854.36
Educational Media	\$ 679,090.88	\$ -
General Administration	\$ 827,683.16	\$ -
School Administration	\$ 1,971,599.88	\$ -
Business Services	\$ 368,954.40	\$ -
Maintenance and Operation of Plant	\$ 2,467,540.88	\$ -
Student Transportation	\$ 2,482,295.89	\$ -
Central Support Services	\$ 271,695.00	\$ -
Other Support Services	\$ 29,000.00	\$ -
School Food Services		\$ 1,902,820.00
Consolidated Funds	\$ 12,098,502.41	\$ 1,561,684.92
Facilities Acquisition, Construction and improvements	\$ -	\$ -
Other Services - Charter School	\$ 907,789.88	
Debt Service		\$ 1,291,750.00
Total Estimated Expenditures	\$ 34,712,194.56	\$ 6,424,417.00
Excess of Revenues over (under) Expenditures	\$180,014.59	\$0.00
4Estimated Fund Balance - July 1, 2025	\$ 11,916,317.54	\$ 571,275.00
5Estmiated Fund Balance - June 30, 2026	\$ 12,096,332.13	\$ 571,275.00

This budget is presented in accordance with the laws of the State of Georgia and is in summary form. A detailed copy is in the office of the Superintendent at 810 S. Dogwood Dr. and can be reviewed during regular business hours 7:30 a.m. - 4:30 p.m. Monday through Friday.

Please be hereby informed this budget will be considered for final adoption at the regular meeting of the Berrien County Board of Educaiton to be held on June 9, 2025, in the boardroom of said Board at 7:00 p.m. The general public is invited to attend.

Dr. Heath Heron, Superintendent