



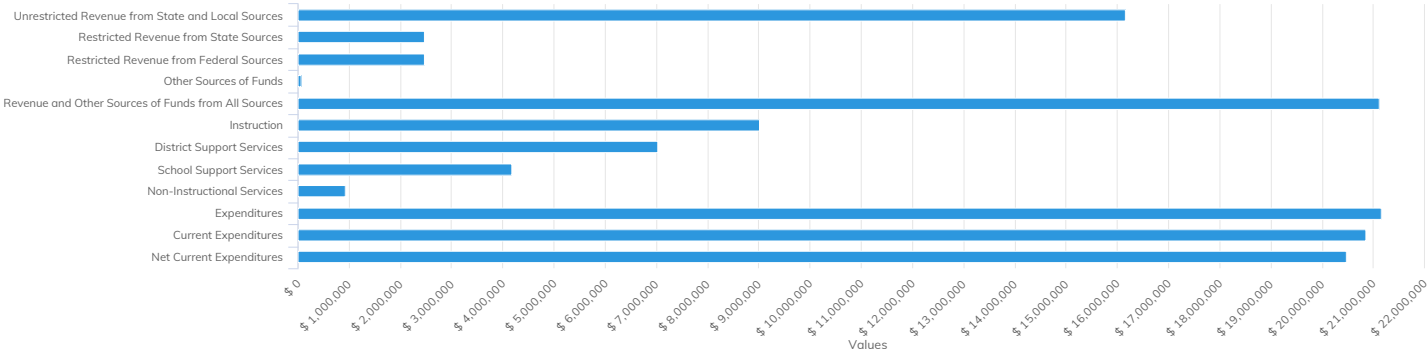
Annual Statistical Report 2022/2023

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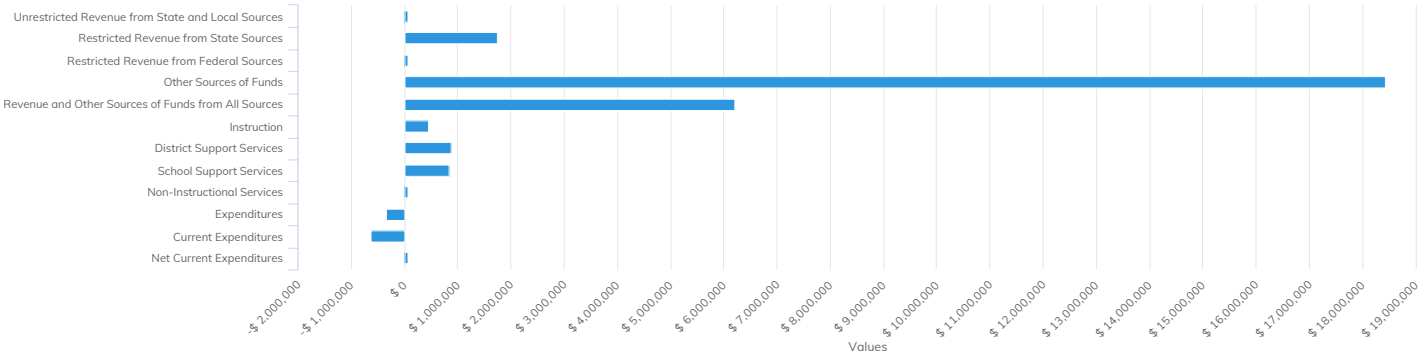
County: Pulaski

Academics Plus Public Charter Schools
2022/2023 Actual Totals

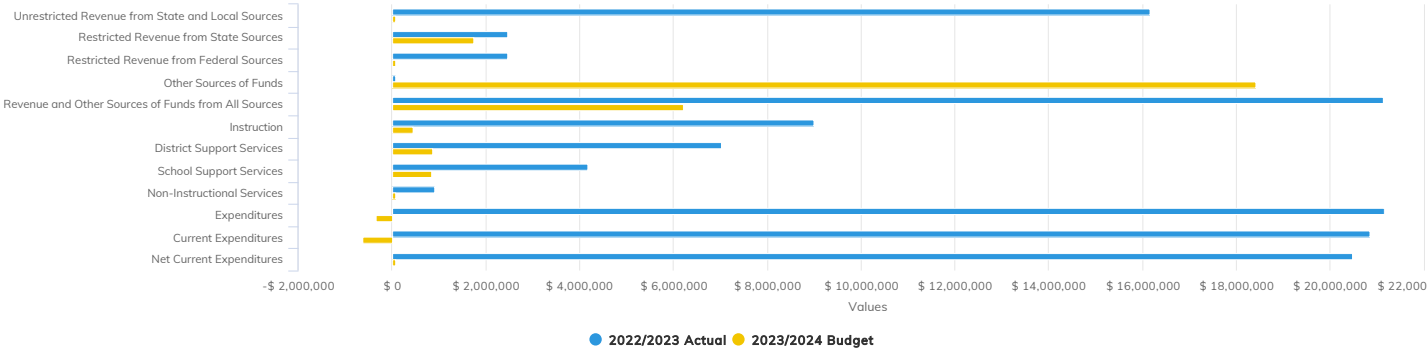
LEA: 6040700



2023/2024 Budget Totals



Academics Plus Public Charter Schools (6040700)





	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	1,754		Instruction		
3 ADA Pct Change over 5 Years	180,860%		49 Regular Instruction	7,538,281	286,269
4 4 Qtr ADM	1,678		50 Special Education	443,168	0
5 Prior Year 3 Qtr ADM	0		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	177,422
7 M&O Mills	0.00		53 Compensatory Education	685,009	283,372
8 URT Mills	0.00		54 Other	337,824	6,961,108
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	9,004,280	460,637
10 Dedicated M&O Mills	0.00		District Level Support		
11 Debt Service Mills	0.00		56 General Administration	491,907	546,229
12 Total Mills	0.00		57 Central Services	774,045	6,127,050
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations of Plant	5,632,934	255,758
State and Local Revenue			59 Student Transportation	104,766	66,145
14 Property Tax Receipts (Incl URT)	0	1,365,673	60 Othr District Level Support Service	25,100	7,455,819
15 Other Local Receipts	1,580,979	0	61 Total District Support Services	7,028,752	872,257
16 Revenue From Interm Srcs	0	0	School Level Support		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,159,564	1,416,064
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,786,222	1,128,128
18 Student Growth Funding	0	0	64 School Administration	1,234,670	3,416,449
19 Declining Enrollment Funding	0	0	65 Total School Support Services	4,180,456	845,356
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	913,914	0
22 Supplemental Millage Incent. Funds	0	13,439,324	67 Other Enterprise Operations	0	5,116
23 Other Unrestricted State Funding	14,580,852	14,804,997	68 Community Operations	600	0
24 Total Unrestricted Revenue from State and Local Sources	16,161,831	0	69 Other Non-Instructional Services	0	850,472
Restricted Revenue from State Sources			70 Total Non-Instructional Services	914,514	0
25 Adult Education	0	68,925	71 Facilities Acquisition & Const.	29,967	0
Regular Education			72 Debt Service	0	0
26 Professional Development	71,775	428,219	75 Other Non-Programmed Costs	0	18,683,848
27 Other Regular Education	1,007,812	3,859	76 Total Expenditures	21,157,970	-341,184
Special Education			77 Less: Capital Expenditures	-309,579	0
28 Gifted and Talented	4,150	0	78 Less: Debt Service	0	18,342,664
29 Alt. Learning Environment (ALE)	0	13,542	79 Total Current Expenditures	20,848,391	-620,323
30 English Language Learner	35,868	277,608	80 Exclusions from Current Expenditures	-370,600	17,722,341
31 National School Lunch State Categorical Funds (NSL)	279,760	18,396	81 Net Current Expenditures	20,477,791	10,102
32 Other Special Education	3,500	0	82 Per Pupil Expenditures	0	100
33 Career Education	0	4,948	83 Personnel - Non-Federal Licensed Classroom FTEs	4,758,848.88	
34 School Food Service	5,000	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	47,569	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	121	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	6,412,063.08	
37 Magnet School Programs	0	1,005,636	85.5 Total Salary - Non-Federal Licensed FTEs	53,212	
38 Other Non-Instructional Program Aid	1,059,088	1,821,133	86 Avg Salary - Non-Federal Licensed FTEs	2,158,498	
39 Total Restricted Revenue from State Sources	2,466,953	1,749,860	87.1 Legal Balance (funds 1-2-4)	2,213,517	0
40 Total Restricted Revenue from Federal Sources	2,467,243	0	87.2 Categorical Fund Balance	0	0
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	2,158,498
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,213,517	2,947,564
42 Balances Consol/Annexed District	0	20,577	88 Building Fund Balance (fund 3)	2,968,187	0
43 Indirect Cost Reimbursement	25,000	356	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	
44 Gains & Losses - Sale Fixed Assets	0	26,988			
45 Compensation - Loss of Fixed Assets	0	0			
46 Other	0	47,921			
47 Total Other Sources of Funds	25,000	18,423,911			
48 Total Revenue and Other Sources of Funds from All Sources	21,121,027	6,214,044			