

Kent School District No.415
BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	555,546,434	2,567,277	19,527,127	35,540,900	1,512,892
Total Appropriation (Expenditures)	570,434,955	3,187,154	19,704,676	56,101,796	3,001,800
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	3,625,000	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-14,888,520	-619,877	-177,549	-24,185,895	-1,488,908
Beginning Total Fund Balance	60,135,444	2,314,823	11,749,544	114,696,504	3,103,386
Ending Total Fund Balance	45,246,923	1,694,946	11,571,995	90,510,608	1,614,478
SECTION B: EXCESS LEVIES FOR 2026 COLLECTION					
Excess levies approved by voters for 2026 collection	82,500,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2026 collection after rollback	82,500,000	XXXXX	19,000,000	32,600,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Kent School District No.415
GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	25,353.95		25,329.63		25,592.88	
FTE Certificated Employees	2,006.965		1,975.185		2,026.371	
FTE Classified Employees	1,053.093		1,167.095		1,225.007	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	524,769,262		527,904,708		555,546,434	
Total Expenditures	518,075,071		537,557,336		570,434,955	
Total Beginning Fund Balance	63,093,880		55,874,583		60,135,444	
Total Ending Fund Balance	69,788,072		46,221,955		45,246,923	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	256,459,696	49.50	263,481,127	49.01	272,400,376	47.75
Federal Special Purpose Funding	9,162,822	1.77	0	0.00	230,000	0.04
Special Education Instruction	88,227,326	17.03	91,396,669	17.00	103,361,710	18.12
Vocational Instruction	20,159,952	3.89	25,040,768	4.66	25,457,246	4.46
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	44,583,326	8.61	54,505,525	10.14	53,028,755	9.30
Other Instructional Programs	3,781,923	0.73	2,245,114	0.42	2,181,005	0.38
Community Services	1,224,471	0.24	93,306	0.02	327,478	0.06
Support Services	94,475,554	18.24	100,794,827	18.75	113,448,385	19.89
Total - Program Groups	518,075,071	100.00	537,557,336	100.00	570,434,955	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	296,924,441	57.31	311,859,165	58.01	321,196,704	56.31
Teaching Support	68,492,922	13.22	73,672,971	13.71	85,101,217	14.92
Other Supportive Activities	76,991,877	14.86	82,120,938	15.28	93,345,202	16.36
Building Administration	35,577,165	6.87	37,914,968	7.05	36,675,419	6.43
Central Administration	33,798,124	6.52	31,989,294	5.95	34,116,413	5.98
Total - Activity Groups	518,075,071	100.00	537,557,336	100.00	570,434,955	100.00

Kent School District No.415

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	235,450,003	45.45	232,215,034	43.20	246,517,295	43.22
Classified Salaries	84,335,141	16.28	89,266,120	16.61	95,182,708	16.69
Employee Benefits and Payroll Taxes	106,318,631	20.52	109,616,225	20.39	112,669,148	19.75
Supplies, Instructional Resources and Noncapitalized Items	21,481,533	4.15	31,061,344	5.78	34,911,098	6.12
Purchased Services	68,756,043	13.27	73,202,767	13.62	79,635,487	13.96
Travel	484,255	0.09	647,094	0.12	620,763	0.11
Capital Outlay	1,249,464	0.24	1,548,752	0.29	898,456	0.16
Total - Objects	518,075,071	100.00	537,557,336	100.00	570,434,955	100.00

Kent School District No.415
FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2023-2024	Budget 2/ 2024-2025	Budget 3/ 2025-2026
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,763.79	1,748.53	1,844.76
2. Grade 1	1,936.40	1,764.30	1,860.96
3. Grade 2	1,959.37	1,928.25	1,818.34
4. Grade 3	1,899.02	1,968.49	2,024.02
5. Grade 4	1,931.20	1,882.73	2,022.56
6. Grade 5	1,966.04	1,927.34	1,946.26
7. Grade 6	1,936.47	1,975.52	1,926.47
8. Grade 7	1,932.16	1,941.14	1,923.91
9. Grade 8	1,898.51	1,945.09	1,937.75
10. Grade 9	1,931.86	1,912.82	1,924.05
11. Grade 10	1,906.93	1,920.97	1,884.84
12. Grade 11 (excluding Running Start)	1,416.78	1,426.45	1,475.98
13. Grade 12 (excluding Running Start)	1,241.40	1,403.18	1,530.09
14. SUBTOTAL	23,719.93	23,744.81	24,119.99
15. Running Start	991.53	970.00	1,017.89
16. Dropout Reengagement Enrollment	424.87	414.80	275.00
17. ALE Enrollment	217.62	200.02	180.00
18. TOTAL K-12	25,353.95	25,329.63	25,592.88
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	2,006.97	1,975.19	2,026.371
2. General Fund FTE Classified Employees /4	1,053.09	1,167.10	1,225.007

1/ Enrollment are the average counts at school years end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Kent School District No.415
SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	75,800,737	77,965,608	81,110,564
2000 Local Nontax Support	5,305,758	4,618,000	5,745,500
3000 State, General Purpose	275,788,042	288,451,412	298,585,231
4000 State, Special Purpose	102,016,887	111,489,167	124,275,069
5000 Federal, General Purpose	0	6,500	15,000
6000 Federal, Special Purpose	64,086,848	43,862,021	41,325,070
7000 Revenues from Other School Districts	86,689	50,000	90,000
8000 Revenues from Other Entities	722,763	677,000	740,000
9000 Other Financing Sources	961,538	785,000	3,660,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	524,769,262	527,904,708	555,546,434
EXPENDITURES			
00 Regular Instruction	256,459,696	263,481,127	272,400,376
10 Federal Special Purpose Funding	9,162,822	0	230,000
20 Special Education Instruction	88,227,326	91,396,669	103,361,710
30 Vocational Education Instruction	20,159,952	25,040,768	25,457,246
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	44,583,326	54,505,525	53,028,755
70 Other Instructional Programs	3,781,923	2,245,114	2,181,005
80 Community Services	1,224,471	93,306	327,478
90 Support Services	94,475,554	100,794,827	113,448,385
B. TOTAL EXPENDITURES	518,075,071	537,557,336	570,434,955
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	6,694,192	-9,652,627	-14,888,520
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	135,169	0	39,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,588,071	169,000	0
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	1,810,734	0	0

Kent School District No.415
SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	7,378,682	6,054,275	4,729,456
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	12,566,363	2,700,000	2,350,000
G.L.890 Unassigned Fund Balance	13,159,496	22,189,293	27,113,234
G.L.891 Unassigned to Minimum Fund Balance Policy	24,762,015	24,762,015	25,903,754
F. TOTAL BEGINNING FUND BALANCE	63,093,880	55,874,583	60,135,444
G. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	136,776	0	39,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,244,622	39,000	0
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	1,810,734	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	5,400,242	4,729,456	3,404,638
G.L.845 Restricted for Self-Insurance	1,247,000	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	28,931,995	2,350,000	2,350,000
G.L.890 Unassigned Fund Balance	5,254,689	12,580,864	12,575,418

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.891 Unassigned to Minimum Fund Balance Policy	24,762,015	26,522,635	26,877,867
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	69,788,072	46,221,955	45,246,923

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES			
1100 Local Property Tax	75,800,206	77,965,608	81,110,564
1300 Sale of Tax Title Property	417	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	114	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	75,800,737	77,965,608	81,110,564
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	89,784	161,000	136,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	195,259	125,000	216,000
2200 Sales of Goods, Supplies, and Services, Unassigned	15,973	50,000	25,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	9,634	10,000	10,000
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	164,075	175,000	200,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	701,170	550,000	450,000
2300 Investment Earnings	2,642,837	1,500,000	2,500,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	279,035	270,000	500,000
2600 Fines and Damages	16,710	20,000	25,000
2700 Rentals and Leases	593,684	407,000	598,500
2800 Judgement and Settlements	97,144	300,000	550,000
2900 Local Support Nontax, Unassigned	500,453	1,050,000	535,000
2998 Local School Food Services-non NSLP	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	5,305,758	4,618,000	5,745,500

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
STATE, GENERAL PURPOSE				
3100	Apportionment	267,013,488	278,487,493	289,190,762
3121	Special Education--General Apportionment	8,774,553	9,963,919	9,394,469
3300	Local Effort Assistance	0	0	0
3600	State Forests	0	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	TOTAL STATE, GENERAL PURPOSE	275,788,042	288,451,412	298,585,231
STATE, SPECIAL PURPOSE				
4100	Special Purpose, Unassigned	924	5,500,000	5,500,000
4109	Transition To Kindergarten	0	0	0
4121	Special Education	49,544,960	51,157,374	63,280,387
4122	Special Ed-Infants and Toddlers-State	0	0	0
4126	State Institutions, Special Education	0	0	0
4155	Learning Assistance	15,302,895	17,886,946	16,243,842
4156	State Institutions, Centers, and Homes, Delinquent	0	0	0
4158	Special and Pilot Programs	2,709,569	3,375,000	2,665,500
4159	Institutions-Juveniles in Adult Jails	0	0	0
4165	Transitional Bilingual	13,333,030	14,706,468	15,731,623
4174	Highly Capable	877,126	913,114	939,659
4188	Childcare	0	0	0
4198	School Food Services	2,543,102	1,300,000	1,330,000
4199	Transportation--Operations	16,720,094	16,550,265	18,389,058
4300	Other State Agencies, Unassigned	85,372	45,000	45,000
4321	Special Education--Other State Agencies	11,359	0	0
4322	Special Education-Infants and Toddlers-State	0	0	0
4326	State Institutions--Special Education--Other State Agcs	0	0	0
4356	State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358	Special and Pilot Programs--Other State Agencies	862,886	0	0
4365	Transitional Bilingual--Other State Agencies	0	0	0
4388	Childcare--Other State Agencies	0	0	0
4398	School Food Services--Other State Agencies	0	0	0
4399	Transportation--Operations--Other State Agencies	25,569	55,000	150,000
4000	TOTAL STATE, SPECIAL PURPOSE	102,016,887	111,489,167	124,275,069

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	6,500	15,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	6,500	15,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	1,145,412	6,770,000	6,080,550
6109 Transition To Kindergarten	0	0	0
6111 Federal Special Purpose--SLFRF	0	0	0
6112 Federal Special Purpose--ESSER II	0	0	0
6113 Federal Special Purpose--ESSER III	20,122,159	0	0
6114 Federal Special Purpose ESSER III Learning Loss	11,467,296	0	0
6118 Federal Special Purpose--Reserved G	0	0	0
6119 Federal Special Purpose--Cares Act - Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 SP,Ed, Sup, IDEA, Fed	0	0	0
6124 Special Education--Supplemental	6,254,003	7,023,500	6,737,746
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	388,512	385,000	299,893
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	9,181,934	13,613,397	12,398,570
6152 School Improve, Fed Other Title Grants under ESEA, Fed	1,891,737	2,735,985	3,354,820
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	1,164,091	1,885,939	1,429,227
6167 Indian Education JOM	0	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	9,803,817	9,800,000	9,500,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	17,163	115,000	115,000
6210 E-Rate	638,762	450,000	0
6211 Federal Special Purpose--SLFRF	0	0	0
6212 Federal Special Purpose--ESSER II	0	0	0
6213 Federal Special Purpose--ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose--Reserved G	0	0	0
6219 Federal Special Purpose--Cares Act - Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 SP,Ed, Sup, IDEA, Fed	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	63,265	68,200	64,264
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	936,724	0	0
6310 Medicaid Administrative Match	0	0	0
6311 Federal Special Purpose--SLFRF	0	0	230,000
6312 Federal Special Purpose--ESSER II	0	0	0
6313 Federal Special Purpose--ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose--Reserved G	0	0	0
6319 Federal Special Purpose--Cares Act - Other	0	0	0
6321 Special Education--Medicaid Reimbursement	11,359	15,000	15,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 SP,Ed, Sup, IDEA, Fed	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	1,000,614	1,000,000	1,100,000

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6000 TOTAL FEDERAL, SPECIAL PURPOSE	64,086,848	43,862,021	41,325,070
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	86,689	50,000	90,000
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	86,689	50,000	90,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	621,766	542,000	540,000
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	96,911	100,000	150,000
8500 Nonfederal, ESD	4,086	35,000	50,000
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	722,763	677,000	740,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	32,945	35,000	35,000
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	256,553	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	672,040	750,000	3,625,000
9000 TOTAL OTHER FINANCING SOURCES	961,538	785,000	3,660,000

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
TOTAL REVENUES AND OTHER FINANCING SOURCES	524,769,262	527,904,708	555,546,434

Kent School District No.415

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REGULAR INSTRUCTION			
01 Basic Education	251,702,519	258,696,260	267,555,100
02 Alternative Learning Experience	1,802,397	1,648,384	1,868,434
03 Basic Education - Dropout Reengagement	2,954,781	3,136,483	2,976,842
09 Transition to Kindergarten	0	0	0
00 TOTAL REGULAR INSTRUCTION	256,459,696	263,481,127	272,400,376
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - SLFRF	9,062,826	0	230,000
12 Federal Special Purpose - ESSER II	0	0	0
13 Federal Special Purpose - ESSER III	99,997	0	0
14 Federal Special Purpose ESSER III Learning Loss	0	0	0
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Cares Act - Other	0	0	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	9,162,822	0	230,000
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	82,215,676	84,373,169	95,603,439
22 Special Education, Infants and Toddlers, State	0	0	0
23 Special Education, ARP, IDEA, Federal	0	0	0
24 Special Education, Supplemental, Federal	6,011,651	7,023,500	7,758,271
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	88,227,326	91,396,669	103,361,710
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	17,350,244	20,965,756	21,260,112
34 Middle School Career and Technical Education, State	2,437,962	3,690,012	3,908,358
38 Vocational, Federal	371,747	385,000	288,776
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	20,159,952	25,040,768	25,457,246
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0

Kent School District No.415

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	8,762,374	13,613,397	11,938,922
52 Other Title Grants under ESEA-Federal	1,810,294	2,735,985	3,230,449
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	14,713,500	17,886,946	17,218,225
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	3,590,878	3,374,999	1,018,655
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	1,113,856	1,885,939	1,376,242
65 Transitional Bilingual, State	14,371,552	14,706,468	17,907,148
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	60,513	68,200	61,882
69 Compensatory, Other	160,359	233,591	277,232
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	44,583,326	54,505,525	53,028,755
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	805,856	913,114	817,095
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	2,976,067	1,332,000	1,363,910
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,781,923	2,245,114	2,181,005
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Early Learning Programs	0	0	0

Kent School District No.415

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
89 Other Community Services	1,224,471	93,306	327,478
80 TOTAL COMMUNITY SERVICES	1,224,471	93,306	327,478
SUPPORT SERVICES			
97 District-wide Support	64,675,511	69,075,875	77,398,588
98 School Food Services	13,318,055	14,709,574	16,261,490
99 Pupil Transportation	17,309,698	17,009,378	19,788,307
90 TOTAL SUPPORT SERVICES	95,303,264	100,794,827	113,448,385
TOTAL PROGRAM EXPENDITURES	518,902,781	537,557,336	570,434,955

Kent School District No.415
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	267,555,100	429,062		166,859,314	21,550,628	56,440,823	5,953,028	16,063,608	243,637	15,000
02 ALE	1,868,434	500		1,080,064	268,822	414,712	6,286	98,050	0	0
03 Basic Education - Dropout Reengagement	2,976,842	300		1,293,089	206,390	451,113	26,100	999,850	0	0
09 Transition to Kindergarten	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	272,400,376	429,862		169,232,467	22,025,840	57,306,648	5,985,414	17,161,508	243,637	15,000
11 Federal Special Purpose - SLFRF	230,000	0		0	75,920	27,489	126,591	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	0	0		0	0	0	0	0	0	0
14 Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	230,000	0		0	75,920	27,489	126,591	0	0	0
21 Sp Ed, Sup, St	95,603,439	178,460		38,048,402	18,704,137	21,482,995	732,400	16,363,545	93,500	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	7,758,271	0		5,848,211	0	1,710,810	169,250	30,000	0	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	103,361,710	178,460		43,896,613	18,704,137	23,193,805	901,650	16,393,545	93,500	0
31 Voc, Basic, St	21,260,112	35,000		10,191,102	807,310	3,317,436	5,748,199	1,161,065	0	0
34 MidSchCar/Tec	3,908,358	5,500		1,799,747	246,559	583,484	1,232,568	40,500	0	0
38 Voc, Fed	288,776	29,300		72,000	7,200	0	0	89,400	90,876	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	25,457,246	69,800		12,062,849	1,061,069	3,900,920	6,980,767	1,290,965	90,876	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	11,938,922	0		5,443,455	1,843,174	2,705,779	1,274,134	672,380	0	0
52 Other Title Grants under ESEA-Federal	3,230,449	500	0	657,755	187,937	294,612	1,354,240	720,405	15,000	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	17,218,225	0		6,975,218	2,865,163	3,791,505	1,869,142	1,717,197	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,018,655	0		163,671	148,194	106,621	365,232	234,937	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	1,376,242	0		272,828	0	74,495	826,994	200,925	1,000	0
65 Tran Biling, St	17,907,148	0		6,867,652	5,632,561	5,406,935	0	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	61,882	0		0	42,436	13,396	6,050	0	0	0
69 Comp, Othr	277,232	0		0	213,231	64,001	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	53,028,755	500	0	20,380,579	10,932,696	12,457,344	5,695,792	3,545,844	16,000	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	817,095	1,200		285,030	0	80,432	38,200	400,233	12,000	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	1,363,910	80,000		0	0	0	546,637	737,273	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	2,181,005	81,200		285,030	0	80,432	584,837	1,137,506	12,000	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 Early Learning Programs	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	327,478	0	0	43,514	117,000	6,964	140,000	20,000	0	0
TOTAL COMMUNITY SERVICES	327,478	0	0	43,514	117,000	6,964	140,000	20,000	0	0
97 Distwide Suppt	77,398,588	177,694	-305,436	616,243	28,434,892	8,935,948	5,214,547	33,573,594	157,650	593,456
98 Schl Food Serv	16,261,490	15,900	-10,450	0	4,922,509	2,684,846	7,931,800	425,785	1,100	290,000
99 Pupil Transp	19,788,307	52,000	-689,530	0	8,908,645	4,074,752	1,349,700	6,086,740	6,000	0
TOTAL SUPPORT SERVICES	113,448,385	245,594	-1,005,416	616,243	42,266,046	15,695,546	14,496,047	40,086,119	164,750	883,456
OBJECT TOTALS	570,434,955	1,005,416	-1,005,416	246,517,295	95,182,708	112,669,148	34,911,098	79,635,487	620,763	898,456

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	10,012,743	6,140		4,124,507	2,772,490	1,846,846	120,200	1,041,510	101,050	0
22 Lrn Resrc	6,551,692	100		3,397,465	1,132,450	1,721,612	177,081	122,804	180	0
23 Princ Off	35,101,428	1,700		18,484,054	8,435,759	7,804,226	243,489	132,200	0	0
24 Guid/Coun	12,285,092	8,050		9,221,231	0	2,702,172	8,816	339,876	4,947	0
25 Pupil M/S	4,334,311	47,625		0	2,596,960	1,661,476	3,250	24,200	800	0
26 Health	5,820,582	400		2,261,934	1,764,631	1,568,769	45,878	178,950	20	0
27 Teaching	179,070,919	122,247		125,439,966	785,248	37,614,704	4,134,564	10,948,690	25,500	0
28 Extracur	5,156,195	241,200		1,903,305	1,566,131	552,159	330,500	472,900	75,000	15,000
29 Pmt to SD	0							0		
31 InstProDev	2,792,500	1,600		2,026,852	198,645	226,912	18,100	285,751	34,640	0
32 Inst Tech	520,643	0			339,732	115,311	65,600	0	0	0
33 Curriculum	2,608,277	0		0	17,000	0	560,550	2,030,727	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	3,300,718	0		0	1,941,582	626,636	245,000	486,000	1,500	0
Total	267,555,100	429,062		166,859,314	21,550,628	56,440,823	5,953,028	16,063,608	243,637	15,000
FTE Program Staff				1,335.151	265.396					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,000	0		0	0	0	0	2,000	0	0
22 Lrn Resrc	61,993	0		46,699	0	15,294	0	0	0	0
23 Princ Off	457,193	0		206,721	144,547	99,825	4,500	1,600	0	0
24 Guid/Coun	177,830	0		140,006	0	37,824	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,050,655	500		686,638	36,106	232,461	1,500	93,450	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,000	0		0	0	0	0	1,000	0	0
32 Inst Tech	117,763	0			88,169	29,308	286	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,868,434	500		1,080,064	268,822	414,712	6,286	98,050	0	0
FTE Program Staff				7.990	3.590					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,200	0		0	0	0	200	2,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	733,925	0		338,934	206,390	177,601	11,000	0	0	0
24 Guid/Coun	471,954	0		366,763	0	105,191	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,762,263	300		587,392	0	168,321	14,400	991,850	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	6,500	0		0	0	0	500	6,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	2,976,842	300		1,293,089	206,390	451,113	26,100	999,850	0	0
FTE Program Staff				9.640	3.100					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
34	Prof Lrng St	0	0		0		0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0		0	0	0	0	0	0	0
63	Oper Bldg	0	0		0	0	0	0	0	0	0
64	Maintnce	0	0		0	0	0	0	0	0	0
65	Utilities	0	0					0	0	0	0
67	Bldg Secu	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	103,409	0		0	75,920	27,489	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	126,591	0		0	0	0	126,591	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	230,000	0		0	75,920	27,489	126,591	0	0	0
FTE Program Staff					1.000					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,112,941	450		733,436	942,309	379,446	13,500	9,300	34,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	361,061	0		211,526	75,400	74,135	0	0	0	0
24 Guid/Coun	490,457	0		369,233	0	121,224	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	18,400,517	0		12,904,390	355,227	3,874,325	74,000	1,184,575	8,000	0
27 Teaching	71,378,629	178,010		23,817,156	17,327,201	17,032,692	189,900	12,782,670	51,000	0
28 Extracur	8,434	0		7,261	0	1,173	0	0	0	0
29 Pmt to SD	2,270,000							2,270,000		
31 InstProDev	12,300	0		5,400	4,000	0	0	2,900	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	569,100	0		0	0	0	455,000	114,100	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	95,603,439	178,460		38,048,402	18,704,137	21,482,995	732,400	16,363,545	93,500	0
FTE Program Staff				334.900	281.360					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	7,559,021	0		5,848,211	0	1,710,810	0	0	0	0
27 Teaching	180,000	0		0	0	0	150,000	30,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	19,250	0		0	0	0	19,250	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	7,758,271	0		5,848,211	0	1,710,810	169,250	30,000	0	0
FTE Program Staff				49.200						

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OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	461,330	0		167,939	133,585	154,806	5,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	461,517	0		0	331,965	129,552	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	20,300,342	35,000		10,023,163	335,772	3,032,154	5,733,199	1,141,054	0	0
28 Extracur	6,912	0		0	5,988	924	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	20,011	0		0	0	0	0	20,011	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	10,000	0		0	0	0	10,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	21,260,112	35,000		10,191,102	807,310	3,317,436	5,748,199	1,161,065	0	0
FTE Program Staff				92.200	10.279					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	347,382	0		0	246,559	100,823	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,560,976	5,500		1,799,747	0	482,661	1,232,568	40,500	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	3,908,358	5,500		1,799,747	246,559	583,484	1,232,568	40,500	0	0
FTE Program Staff				15.900	2.771					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,676	0		0	0	0	0	1,300	1,376	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	151,000	29,300		16,800	7,200	0	0	68,700	29,000	0
29 Pmt to SD	0							0		
31 InstProDev	135,100	0		55,200	0	0	0	19,400	60,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	288,776	29,300		72,000	7,200	0	0	89,400	90,876	0
FTE Program Staff				0.000	0.000					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0	0	0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	773,335	0		0	90,482	30,665	652,188	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	2,844,665	0		1,223,850	779,829	840,986	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,863,642	0		2,513,091	972,863	1,330,830	374,478	672,380	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,457,280	0		1,706,514	0	503,298	247,468	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	11,938,922	0		5,443,455	1,843,174	2,705,779	1,274,134	672,380	0	0
FTE Program Staff				47.290	27.105					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	25,000	0		0	0	0	0	18,000	7,000	0
21 Supv Inst	162,500	500		0	0	0	0	162,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	1,286,779	0		372,427	0	138,103	381,249	395,000	0	0
25 Pupil M/S	30,000	0		0	0	0	0	30,000	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	349,702	0		0	142,173	69,320	86,409	47,800	4,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,316,525	0		285,328	45,764	87,189	886,582	7,662	4,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	59,943	0		0	0	0	0	59,943	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	3,230,449	500	0	657,755	187,937	294,612	1,354,240	720,405	15,000	0
FTE Program Staff				5.500	2.485					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0							0		
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	49,363	0		0	35,922	13,441	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	5,736,241	0		2,554,375	979,376	1,346,746	0	855,744	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	10,161,148	0		3,909,304	1,849,865	2,279,597	1,869,142	253,240	0	0
29 Pmt to SD	0							0		
31 InstProDev	663,260	0		511,539	0	151,721	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	608,213	0		0	0	0	0	608,213	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	17,218,225	0		6,975,218	2,865,163	3,791,505	1,869,142	1,717,197	0	0
FTE Program Staff				62.260	42.975					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
34	Prof Lrng St	0	0		0		0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
Total		0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,715	0		5,000	0	715	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	21,812	0		19,000	0	2,812	0	0	0	0
24 Guid/Coun	96,135	0		0	69,672	26,463	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	8,500	0		0	0	0	8,500	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	835,091	0		139,671	78,522	76,631	305,330	234,937	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	51,402	0		0	0	0	51,402	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,018,655	0		163,671	148,194	106,621	365,232	234,937	0	0
FTE Program Staff				1.000	1.815					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	19,925	0		0	0	0	0	18,925	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	748,994	0		0	0	0	748,994	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	529,323	0		272,828	0	74,495	0	182,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	78,000	0		0	0	0	78,000	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,376,242	0		272,828	0	74,495	826,994	200,925	1,000	0
FTE Program Staff				2.000						

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	320,492	0		157,205	93,641	69,646	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	17,586,656	0		6,710,447	5,538,920	5,337,289	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	17,907,148	0		6,867,652	5,632,561	5,406,935	0	0	0	0
FTE Program Staff				59.240	89.651					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	55,832	0		0	42,436	13,396	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	6,050	0		0	0	0	6,050	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	61,882	0		0	42,436	13,396	6,050	0	0	0
FTE Program Staff					0.438					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	277,232	0		0	213,231	64,001	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	277,232	0		0	213,231	64,001	0	0	0	0
FTE Program Staff					1.815					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	377,510	0		285,030	0	80,432	0	3,048	9,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	366,785	400		0	0	0	200	366,185	0	0
29 Pmt to SD	0							0		
31 InstProDev	54,800	800		0	0	0	20,000	31,000	3,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	18,000	0		0	0	0	18,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	817,095	1,200		285,030	0	80,432	38,200	400,233	12,000	0
FTE Program Staff				2.250						

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	292,036	0		0	0	0	292,036	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	477,273	0		0	0	0	0	477,273	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	579,601	80,000		0	0	0	239,601	260,000	0	0
28 Extracur	15,000	0		0	0	0	15,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
66 E-Rate	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,363,910	80,000		0	0	0	546,637	737,273	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		
68	Insurance	0	0						0		
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
65	Utilities	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	210,478	0		43,514	0	6,964	140,000	20,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	110,000	0			110,000	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	7,000	0	0	0	7,000	0	0	0	0	0
Total	327,478	0	0	43,514	117,000	6,964	140,000	20,000	0	0
FTE Program Staff				0.000	0.000					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	1,062,722	650			152,343	33,479	13,150	848,100	15,000	0
12 Supt Off	2,461,507	950		609,343	923,445	352,469	39,500	513,600	22,200	0
13 Busns Off	4,387,147	400		0	2,889,374	829,158	68,600	597,365	2,250	0
14 HR	5,794,630	9,625		2,500	3,719,778	1,021,927	75,500	942,800	22,500	0
15 Pblc Rltn	1,687,621	6,000		4,400	701,774	197,047	190,200	550,200	35,000	3,000
25 Pupil M/S	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	1,346,283	20		0	1,060,822	282,941	2,500	0	0	0
62 Grnd Mnt	2,019,584	2,000			884,437	320,827	120,070	457,250	0	235,000
63 Oper Bldg	13,809,650	4,500			9,259,760	3,711,290	650,800	140,300	3,000	40,000
64 Maintnce	12,935,274	126,209	0		2,642,115	736,797	2,652,542	6,705,655	0	71,956
65 Utilities	13,018,398	0	0		0	0	6,000	13,012,398	0	0
67 Bldg Secu	1,075,000	0			0	0	365,000	710,000	0	0
68 Insurance	5,635,870	0					1,000	5,634,870		0
69 Dep Fac Mnt	0	0			0	0	0	0		0
72 Info Sys	11,072,094	1,590	0	0	5,617,542	1,236,551	647,905	3,307,806	52,700	208,000
73 Printing	589,232	1,400	-90,756	0	199,930	93,358	219,000	125,800	5,000	35,500
74 Warehouse	588,706	22,250	0	0	383,572	120,104	37,780	25,000	0	0
75 Mtr Pool	-85,130	2,100	-214,680	0	0	0	125,000	2,450	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0		0					0		0
Total	77,398,588	177,694	-305,436	616,243	28,434,892	8,935,948	5,214,547	33,573,594	157,650	593,456
FTE Program Staff				1.850	302.172					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	1,072,697	0		0	810,504	243,343	15,600	2,750	500	0
42 Food	6,127,500	0					6,127,500	0		
44 Operation	9,071,743	15,900			4,112,005	2,441,503	1,788,700	423,035	600	290,000
49 Transfers	-10,450		-10,450							
Total	16,261,490	15,900	-10,450	0	4,922,509	2,684,846	7,931,800	425,785	1,100	290,000
FTE Program Staff					76.860					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	779,368	0		0	406,910	372,458	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
51 Supervisn	1,628,208	2,000		0	1,179,392	351,676	10,700	84,440	0	0
52 Operation	16,455,882	50,000			6,546,034	3,108,748	907,000	5,838,100	6,000	0
53 Maintnce	1,509,379	0			776,309	241,870	432,000	59,200	0	0
56 Insurance	105,000							105,000		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-689,530		-689,530							
Total	19,788,307	52,000	-689,530	0	8,908,645	4,074,752	1,349,700	6,086,740	6,000	0
FTE Program Staff					112.195					

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,000	30,000	0
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	68,000	68,000	0
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	224,580	224,580	224,580.00	224,580	224,580	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,600	9,600	0
01-21-130	OTHER DISTRICT ADMINISTRATOR	9.160	220,933	165,165	197,105.68	1,805,488	1,805,488	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,400	34,400	0
01-21-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,200	18,200	0
01-21-400	OTHER SUPPORT PERSONNEL	12.550	154,711	94,472	150,701.12	1,891,299	1,891,299	0
01-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	42,940	42,940	0
ACTIVITY CODE 21 TOTAL		22.710				4,124,507	4,124,507	0
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000	1,000	0
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	32,130	32,130	0
01-22-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,798	25,798	0
01-22-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,200	34,200	0
01-22-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,992	10,992	0
01-22-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,600	4,600	0
01-22-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,110	12,110	0
01-22-340	ELEMENTARY SPECIALIST TEACHER	2.000	130,497	67,804	99,150.50	198,301	198,301	0
01-22-400	OTHER SUPPORT PERSONNEL	1.000	154,711	94,472	124,591.00	124,591	124,591	0
01-22-410	LIBRARY MEDIA SPECIALIST	22.766	130,497	67,804	114,004.17	2,595,419	2,595,419	0

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	358,324	358,324	0
ACTIVITY CODE 22 TOTAL		25.766				3,397,465	3,397,465	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,750	30,750	0
01-23-210	ELEMENTARY PRINCIPAL	32.000	193,654	156,682	186,326.16	5,962,437	5,962,437	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	107,513	107,513	0
01-23-220	ELEMENTARY VICE PRINCIPAL	17.000	169,233	156,682	161,607.00	2,747,319	2,747,319	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,700	28,700	0
01-23-230	SECONDARY PRINCIPAL	14.000	215,491	169,581	198,023.21	2,772,325	2,772,325	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,000	54,000	0
01-23-240	SECONDARY VICE PRINCIPAL	22.000	189,568	169,581	177,729.77	3,910,055	3,910,055	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,600	21,600	0
01-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	77,581	77,581	77,581.00	77,581	77,581	0
01-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	419,807	419,807	0
01-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	271,301	271,301	0
01-23-310	ELEMENTARY HOMEROOM TEACHER	1.000	103,041	103,041	103,041.00	103,041	103,041	0
01-23-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,400	25,400	0
01-23-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,574	6,574	0
01-23-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,200	24,200	0
01-23-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,503	8,503	0

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,630	2,630	0
01-23-400	OTHER SUPPORT PERSONNEL	16.000	130,497	103,041	113,647.25	1,818,356	1,818,356	0
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	91,962	91,962	0
ACTIVITY CODE 23 TOTAL		103.000				18,484,054	18,484,054	0
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,040	8,040	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000	2,000	0
01-24-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	73,000	73,000	0
01-24-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,484	10,484	0
01-24-320	SECONDARY TEACHER	0.400	103,041	103,041	103,040.00	41,216	41,216	0
01-24-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	99,400	99,400	0
01-24-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,436	9,436	0
01-24-340	ELEMENTARY SPECIALIST TEACHER	1.000	103,041	103,041	103,041.00	103,041	1,288,444	0
01-24-400	OTHER SUPPORT PERSONNEL	10.800	130,497	73,540	113,044.54	1,220,881	1,220,881	0
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	103,925	103,925	0
01-24-410	LIBRARY MEDIA SPECIALIST	1.500	99,041	90,217	96,100.00	144,150	144,150	0
01-24-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,118	9,118	0
01-24-420	COUNSELOR	56.100	130,497	73,540	109,283.58	6,130,809	6,130,809	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,214	11,214	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	593,921	593,921	0
01-24-440	SOCIAL WORKER	6.000	115,146	87,562	104,150.83	624,905	624,905	0

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,691	35,691	0
ACTIVITY CODE 24 TOTAL		75.800				9,221,231	10,406,634	0
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,000	7,000	0
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	65,000	65,000	0
01-26-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	131,017	131,017	0
01-26-470	NURSE	20.400	127,659	74,379	95,320.83	1,944,545	1,944,545	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	114,372	114,372	0
ACTIVITY CODE 26 TOTAL		20.400				2,261,934	2,261,934	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,116,650	4,116,650	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	829,450	829,450	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	497.201	130,497	50,103	97,650.29	48,551,824	48,551,824	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,419,242	1,419,242	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,633,565	2,633,565	0
01-27-320	SECONDARY TEACHER	405.364	130,497	66,968	106,800.73	43,293,170	43,293,170	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,091,950	1,091,950	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,220,084	2,220,084	0
01-27-330	OTHER TEACHER	71.460	133,097	50,103	103,355.63	7,385,793	7,385,793	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	67,000	67,000	0
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	613,175	613,175	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	91.400	130,497	66,968	120,132.90	10,980,147	10,980,147	0
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	573,547	573,547	0

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-400	OTHER SUPPORT PERSONNEL	3.600	130,497	103,041	112,653.33	405,552	405,552	0
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	41,229	41,229	0
01-27-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,775	2,775	0
01-27-440	SOCIAL WORKER	7.450	125,059	50,103	96,357.05	717,860	717,860	0
01-27-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,242	5,242	0
01-27-520	SUBSTITUTE TEACHER	1.000	111,748	111,748	111,748.00	111,748	111,748	0
01-27-610	ON LEAVE	5.000	130,497	50,103	75,992.60	379,963	379,963	0
ACTIVITY CODE 27 TOTAL		1,082.47 5				125,439,966	125,439,966	0
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,000	0	25,000
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	42,000	0	42,000
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,563	0	18,563
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500,044	0	1,500,044
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,371	0	11,371
01-28-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	306,327	0	306,327
ACTIVITY CODE 28 TOTAL		0.000				1,903,305	0	1,903,305
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	560,240	560,240	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	789,172	789,172	0
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,000	13,000	0
01-31-400	OTHER SUPPORT PERSONNEL	5.000	130,497	116,783	126,477.00	632,385	632,385	0

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,055	32,055	0
ACTIVITY CODE 31 TOTAL		5.000				2,026,852	2,026,852	0
PROGRAM TOTAL		1,335.15 1				166,859,314	166,141,412	1,903,305

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-22-410	LIBRARY MEDIA SPECIALIST	0.500	82,528	82,528	82,528.00	41,264	41,264	0
02-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,435	5,435	0
ACTIVITY CODE 22 TOTAL		0.500				46,699	46,699	0
02-23-230	SECONDARY PRINCIPAL	1.000	198,921	198,921	198,921.00	198,921	198,921	0
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,800	7,800	0
ACTIVITY CODE 23 TOTAL		1.000				206,721	206,721	0
02-24-420	COUNSELOR	1.000	124,111	124,111	124,111.00	124,111	124,111	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,895	15,895	0
ACTIVITY CODE 24 TOTAL		1.000				140,006	140,006	0
02-27-320	SECONDARY TEACHER	4.680	130,497	79,080	113,254.27	530,030	530,030	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,400	17,400	0
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,215	22,215	0
02-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,960	14,960	0
02-27-340	ELEMENTARY SPECIALIST TEACHER	0.810	130,497	97,000	119,709.88	96,965	96,965	0
02-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,068	5,068	0
ACTIVITY CODE 27 TOTAL		5.490				686,638	686,638	0
PROGRAM TOTAL		7.990				1,080,064	1,080,064	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-230	SECONDARY PRINCIPAL	1.000	209,026	209,026	209,026.00	209,026	209,026	0
03-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,100	5,100	0
03-23-400	OTHER SUPPORT PERSONNEL	1.000	118,637	118,637	118,637.00	118,637	118,637	0
03-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,171	6,171	0
ACTIVITY CODE 23 TOTAL		2.000				338,934	338,934	0
03-24-420	COUNSELOR	2.000	130,497	94,236	112,366.50	224,733	224,733	0
03-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,867	23,867	0
03-24-440	SOCIAL WORKER	1.000	103,824	103,824	103,824.00	103,824	103,824	0
03-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,339	14,339	0
ACTIVITY CODE 24 TOTAL		3.000				366,763	366,763	0
03-27-320	SECONDARY TEACHER	4.640	130,497	101,436	117,980.60	547,430	547,430	0
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,880	11,880	0
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,508	21,508	0
03-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,574	6,574	0
ACTIVITY CODE 27 TOTAL		4.640				587,392	587,392	0
PROGRAM TOTAL		9.640				1,293,089	1,293,089	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 11 - Federal Special Purpose - SLFRF

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,200	1,200	0
21-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	73,094	73,094	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	4.000	187,700	157,875	164,785.50	659,142	659,142	0
ACTIVITY CODE 21 TOTAL		4.000				733,436	733,436	0
21-23-230	SECONDARY PRINCIPAL	1.000	209,026	209,026	209,026.00	209,026	209,026	0
21-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,500	2,500	0
ACTIVITY CODE 23 TOTAL		1.000				211,526	211,526	0
21-24-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,621	2,621	0
21-24-330	OTHER TEACHER	2.000	130,497	90,086	110,685.50	221,371	221,371	0
21-24-400	OTHER SUPPORT PERSONNEL	1.500	90,086	90,086	90,086.00	135,129	135,129	0
21-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,242	5,242	0
21-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,870	4,870	0
ACTIVITY CODE 24 TOTAL		3.500				369,233	369,233	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	115,876	115,876	0
21-26-330	OTHER TEACHER	73.000	130,497	85,887	107,321.45	7,834,466	7,834,466	0
21-26-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	731,170	731,170	0
21-26-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,472	4,472	0
21-26-400	OTHER SUPPORT PERSONNEL	1.600	111,782	92,399	102,090.63	163,345	163,345	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,102	6,102	0
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,499	8,499	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,532	11,532	0

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,008	11,008	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	12.700	124,111	87,562	103,854.17	1,318,948	1,318,948	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	422,858	422,858	0
21-26-460	PSYCHOLOGIST	10.800	115,146	85,887	99,766.39	1,077,477	1,077,477	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	361,443	361,443	0
21-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,488	6,488	0
21-26-480	PHYSICAL THERAPIST	3.800	97,000	85,887	90,999.21	345,797	345,797	0
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,416	38,416	0
21-26-490	BEHAVIOR ANALYST	4.000	121,696	86,018	103,249.00	412,996	412,996	0
21-26-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,497	33,497	0
ACTIVITY CODE 26 TOTAL		105.900				12,904,390	12,904,390	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	75,000	75,000	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	123,700	123,700	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	5.500	130,497	103,041	117,653.45	647,094	647,094	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	333,632	333,632	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,579	14,579	0
21-27-320	SECONDARY TEACHER	1.000	103,041	103,041	103,041.00	103,041	103,041	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	251,063	251,063	0
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,145	3,145	0
21-27-330	OTHER TEACHER	209.000	130,497	50,103	95,493.28	19,958,095	19,958,095	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,153	24,153	0

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,616,717	1,616,717	0
21-27-400	OTHER SUPPORT PERSONNEL	5.000	130,497	50,103	124,776.40	623,882	623,882	0
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43,055	43,055	0
ACTIVITY CODE 27 TOTAL		220.500				23,817,156	23,817,156	0
21-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,261	0	7,261
ACTIVITY CODE 28 TOTAL		0.000				7,261	0	7,261
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,000	4,000	0
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,400	1,400	0
ACTIVITY CODE 31 TOTAL		0.000				5,400	5,400	0
PROGRAM TOTAL		334.900				38,048,402	38,041,141	7,261

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-330	OTHER TEACHER	40.200	130,497	84,318	104,234.15	4,190,213	0	0
24-26-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	359,172	0	0
24-26-430	OCCUPATIONAL THERAPIST	8.000	124,111	85,887	102,217.13	817,737	0	0
24-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	358,223	0	0
24-26-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,290	0	0
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.000	103,041	103,041	103,041.00	103,041	0	0
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,293	0	0
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,242	0	0
ACTIVITY CODE 26 TOTAL		49.200				5,848,211	0	0
PROGRAM TOTAL		49.200				5,848,211	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 31 - Vocational, Basic, State

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-320	SECONDARY TEACHER	14.700	130,497	70,489	101,440.61	1,491,177	1,491,177	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	66,400	66,400	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	149,160	149,160	0
34-27-330	OTHER TEACHER	1.200	89,336	75,143	77,508.33	93,010	93,010	0
ACTIVITY CODE 27 TOTAL		15.900				1,799,747	1,799,747	0
PROGRAM TOTAL		15.900				1,799,747	1,799,747	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,800	0	0
ACTIVITY CODE 27 TOTAL		0.000				16,800	0	0
38-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	55,200	0	0
ACTIVITY CODE 31 TOTAL		0.000				55,200	0	0
PROGRAM TOTAL		0.000				72,000	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-24-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,993	0	0
51-24-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,600	0	0
51-24-330	OTHER TEACHER	2.100	130,497	50,103	119,949.05	251,893	0	0
51-24-400	OTHER SUPPORT PERSONNEL	7.867	130,497	50,103	101,028.60	794,792	0	0
51-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,274	0	0
51-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	56,313	0	0
51-24-420	COUNSELOR	1.000	94,472	94,472	94,472.00	94,472	0	0
51-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,939	0	0
51-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,574	0	0
ACTIVITY CODE 24 TOTAL		10.967				1,223,850	0	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	3.200	130,497	84,318	112,176.88	358,966	0	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,895	0	0
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,565	0	0
51-27-320	SECONDARY TEACHER	0.200	130,497	84,318	99,140.00	19,828	0	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,115	0	0
51-27-330	OTHER TEACHER	15.103	130,497	79,345	99,142.49	1,497,349	0	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	49,484	0	0
51-27-400	OTHER SUPPORT PERSONNEL	3.600	142,768	108,495	141,390.56	509,006	0	0
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,883	0	0
ACTIVITY CODE 27 TOTAL		22.103				2,513,091	0	0
51-31-310	ELEMENTARY HOMEROOM TEACHER	0.800	103,041	84,318	102,237.50	81,790	0	0

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,880	0	0
51-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,400	0	0
51-31-330	OTHER TEACHER	2.000	103,041	101,436	102,238.50	204,477	0	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,295	0	0
51-31-400	OTHER SUPPORT PERSONNEL	11.420	130,497	88,691	115,203.15	1,315,620	0	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	64,052	0	0
ACTIVITY CODE 31 TOTAL		14.220				1,706,514	0	0
PROGRAM TOTAL		47.290				5,443,455	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-24-400	OTHER SUPPORT PERSONNEL	3.500	130,047	103,041	106,407.71	372,427	0	0
ACTIVITY CODE 24 TOTAL		3.500				372,427	0	0
52-31-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,000	0	0
52-31-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,500	0	0
52-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,200	0	0
52-31-400	OTHER SUPPORT PERSONNEL	2.000	130,497	124,111	127,304.00	254,608	0	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,020	0	0
ACTIVITY CODE 31 TOTAL		2.000				285,328	0	0
PROGRAM TOTAL		5.500				657,755	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-24-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,887	3,887	0
55-24-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,040	37,040	0
55-24-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,833	5,833	0
55-24-330	OTHER TEACHER	4.300	130,497	83,411	108,170.00	465,131	465,131	0
55-24-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,469	9,469	0
55-24-400	OTHER SUPPORT PERSONNEL	9.500	130,497	79,345	121,834.32	1,157,426	1,157,426	0
55-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	71,712	71,712	0
55-24-440	SOCIAL WORKER	9.000	118,637	81,656	87,543.56	787,892	787,892	0
55-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,985	15,985	0
ACTIVITY CODE 24 TOTAL		22.800				2,554,375	2,554,375	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	90,794	90,794	90,794.00	90,794	90,794	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	66,025	66,025	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,471	5,471	0
55-27-320	SECONDARY TEACHER	5.500	130,497	74,765	94,370.73	519,039	519,039	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,830	52,830	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,295	29,295	0
55-27-330	OTHER TEACHER	22.330	130,497	68,670	99,769.59	2,227,855	2,227,855	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	140,727	140,727	0
55-27-400	OTHER SUPPORT PERSONNEL	6.100	130,497	103,041	115,881.48	706,877	706,877	0

Kent School District No.415

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1 /, 3 /	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2 /	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	70,391	70,391	0
ACTIVITY CODE 27 TOTAL		34.930				3,909,304	3,909,304	0
55-31-310	ELEMENTARY HOMEROOM TEACHER	0.400	108,495	90,794	108,225.00	43,290	43,290	0
55-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,840	3,840	0
55-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,020	7,020	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,315	1,315	0
55-31-400	OTHER SUPPORT PERSONNEL	4.130	130,497	79,345	105,514.77	435,776	435,776	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,298	20,298	0
ACTIVITY CODE 31 TOTAL		4.530				511,539	511,539	0
PROGRAM TOTAL		62.260				6,975,218	6,975,218	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	5,000	0
ACTIVITY CODE 21 TOTAL		0.000				5,000	5,000	0
58-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,500	9,500	0
58-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,500	1,500	0
58-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,000	4,000	0
58-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,000	4,000	0
ACTIVITY CODE 23 TOTAL		0.000				19,000	19,000	0
58-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600	2,600	0
58-31-400	OTHER SUPPORT PERSONNEL	1.000	130,497	130,497	130,497.00	130,497	130,497	0
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,574	6,574	0
ACTIVITY CODE 31 TOTAL		1.000				139,671	139,671	0
PROGRAM TOTAL		1.000				163,671	163,671	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,200	0	0
64-31-400	OTHER SUPPORT PERSONNEL	2.000	130,497	124,111	127,304.00	254,608	0	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,020	0	0
ACTIVITY CODE 31 TOTAL		2.000				272,828	0	0
PROGRAM TOTAL		2.000				272,828	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	157,205	157,205	157,205.00	157,205	157,205	0
ACTIVITY CODE 21 TOTAL		1.000				157,205	157,205	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	1.600	130,497	68,670	109,045.00	174,472	174,472	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	59,440	59,440	0
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,941	5,941	0
65-27-320	SECONDARY TEACHER	2.640	130,497	81,656	109,045.08	287,879	287,879	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	86,960	86,960	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,508	20,508	0
65-27-330	OTHER TEACHER	53.200	130,497	68,670	107,391.62	5,713,234	5,713,234	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	274,777	274,777	0
65-27-400	OTHER SUPPORT PERSONNEL	0.800	130,497	103,041	109,045.00	87,236	87,236	0
ACTIVITY CODE 27 TOTAL		58.240				6,710,447	6,710,447	0
PROGRAM TOTAL		59.240				6,867,652	6,867,652	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,600	4,600	0
74-21-400	OTHER SUPPORT PERSONNEL	2.250	130,497	97,000	119,461.33	268,788	268,788	0
74-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,642	11,642	0
ACTIVITY CODE 21 TOTAL		2.250				285,030	285,030	0
PROGRAM TOTAL		2.250				285,030	285,030	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	43,514	0	43,514
ACTIVITY CODE 28 TOTAL		0.000				43,514	0	43,514
PROGRAM TOTAL		0.000				43,514	0	43,514

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	355,000	355,000	355,000.00	355,000	355,000	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,121	36,121	0
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.850	241,629	241,629	241,629.41	205,385	205,385	0
97-12-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,837	12,837	0
ACTIVITY CODE 12 TOTAL		1.850				609,343	609,343	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500	2,500	0
ACTIVITY CODE 14 TOTAL		0.000				2,500	2,500	0
97-15-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,400	4,400	0
ACTIVITY CODE 15 TOTAL		0.000				4,400	4,400	0
PROGRAM TOTAL		1.850				616,243	616,243	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500	1,500	0
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,700	4,700	0
01-21-940	OFFICE/CLERICAL	12.000	24,960.00	50.17	29.99	42.09	1,050,631	1,050,631	0
01-21-960	PROFESSIONAL	11.331	23,568.50	69.20	37.82	49.31	1,162,191	1,162,191	0
01-21-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	99.60	77.46	88.54	552,468	552,468	0
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
ACTIVITY CODE 21 TOTAL		26.331					2,772,490	2,772,490	0
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,200	4,200	0
01-22-910	AIDES	12.130	25,231.60	33.08	27.71	29.52	744,888	744,888	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	600	600	0
01-22-940	OFFICE/CLERICAL	4.408	9,168.64	32.39	27.56	30.64	280,938	280,938	0
01-22-960	PROFESSIONAL	1.000	2,080.00	48.95	48.95	48.95	101,824	101,824	0
ACTIVITY CODE 22 TOTAL		17.538					1,132,450	1,132,450	0
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	555,700	555,700	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	219,356	219,356	0
01-23-910	AIDES	1.182	2,458.56	39.13	32.39	33.60	82,608	82,608	0
01-23-940	OFFICE/CLERICAL	115.528	240,298.25	39.13	27.56	31.54	7,578,095	7,578,095	0
ACTIVITY CODE 23 TOTAL		116.710					8,435,759	8,435,759	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	48,000	48,000	0
01-25-940	OFFICE/CLERICAL	42.802	89,028.20	32.39	22.01	27.05	2,408,096	2,408,096	0
01-25-960	PROFESSIONAL	2.091	4,349.00	32.39	26.84	32.39	140,864	140,864	0
ACTIVITY CODE 25 TOTAL		44.893					2,596,960	2,596,960	0
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	350	350	0

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
01-26-910	AIDES	3.300	6,868.61	53.25	31.21	48.29	331,668	331,668	0
01-26-940	OFFICE/CLERICAL	22.867	47,563.40	32.39	27.56	30.01	1,427,613	1,427,613	0
ACTIVITY CODE 26 TOTAL		26.167					1,764,631	1,764,631	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	206,050	206,050	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	48,250	48,250	0
01-27-910	AIDES	4.270	8,884.00	29.96	27.71	28.75	255,448	255,448	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,400	4,400	0
01-27-940	OFFICE/CLERICAL	6.245	11,449.00	29.29	22.01	23.68	271,100	271,100	0
ACTIVITY CODE 27 TOTAL		10.515					785,248	785,248	0
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,250	0	20,250
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	168,750	0	168,750
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,377,131	0	1,377,131
ACTIVITY CODE 28 TOTAL		0.000					1,566,131	0	1,566,131
01-31-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,800	4,800	0
01-31-940	OFFICE/CLERICAL	0.950	1,967.89	34.54	34.54	34.54	67,971	67,971	0
01-31-990	DIRECTOR/SUPERVISOR	0.750	1,560.00	79.40	25.00	79.41	123,874	123,874	0
ACTIVITY CODE 31 TOTAL		1.700					198,645	198,645	0
01-32-960	PROFESSIONAL	4.000	8,320.00	43.49	38.26	40.83	339,732	339,732	0
ACTIVITY CODE 32 TOTAL		4.000					339,732	339,732	0
01-33-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,000	12,000	0
ACTIVITY CODE 33 TOTAL		0.000					17,000	17,000	0

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-35-960	PROFESSIONAL	15.250	31,712.00	56.91	53.25	53.97	1,711,506	1,711,506	0
01-35-970	SERVICE WORKERS	2.292	4,767.00	48.96	46.60	48.26	230,076	230,076	0
ACTIVITY CODE 35 TOTAL		17.542					1,941,582	1,941,582	0
PROGRAM TOTAL		265.396					21,550,628	19,984,497	1,566,131

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,400	2,400	0
02-23-940	OFFICE/CLERICAL	2.000	4,160.00	36.25	32.09	34.17	142,147	142,147	0
ACTIVITY CODE 23 TOTAL		2.000					144,547	144,547	0
02-27-910	AIDES	0.590	1,228.50	29.39	29.39	29.39	36,106	36,106	0
ACTIVITY CODE 27 TOTAL		0.590					36,106	36,106	0
02-32-960	PROFESSIONAL	1.000	2,080.00	42.39	42.39	42.39	88,169	88,169	0
ACTIVITY CODE 32 TOTAL		1.000					88,169	88,169	0
PROGRAM TOTAL		3.590					268,822	268,822	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-940	OFFICE/CLERICAL	3.100	6,452.00	33.69	27.56	31.99	206,390	206,390	0
ACTIVITY CODE 23 TOTAL		3.100					206,390	206,390	0
PROGRAM TOTAL		3.100					206,390	206,390	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 11 - Federal Special Purpose - SLFRF

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
11-24-940	OFFICE/CLERICAL	1.000	2,080.00	36.50	36.50	36.50	75,920	0	0
ACTIVITY CODE 24 TOTAL		1.000					75,920	0	0
PROGRAM TOTAL		1.000					75,920	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	11,500	11,500	0
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,000	18,000	0
21-21-940	OFFICE/CLERICAL	3.000	6,240.00	33.69	32.09	32.62	203,570	203,570	0
21-21-960	PROFESSIONAL	7.000	14,560.00	62.07	43.50	48.71	709,239	709,239	0
ACTIVITY CODE 21 TOTAL		10.000					942,309	942,309	0
21-23-940	OFFICE/CLERICAL	1.000	2,080.00	36.25	36.25	36.25	75,400	75,400	0
ACTIVITY CODE 23 TOTAL		1.000					75,400	75,400	0
21-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	80,000	80,000	0
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
21-26-940	OFFICE/CLERICAL	0.550	1,146.00	27.56	27.56	27.56	31,584	31,584	0
21-26-960	PROFESSIONAL	2.810	5,852.00	42.82	40.35	41.46	242,643	242,643	0
ACTIVITY CODE 26 TOTAL		3.360					355,227	355,227	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	50,000	50,000	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	107,525	107,525	0
21-27-910	AIDES	265.640	552,531.20	35.78	28.54	30.88	17,059,615	17,059,615	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,100	8,100	0
21-27-960	PROFESSIONAL	1.360	2,835.00	36.32	35.61	35.97	101,961	101,961	0
ACTIVITY CODE 27 TOTAL		267.000					17,327,201	17,327,201	0

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,000	4,000	0
ACTIVITY CODE 31 TOTAL		0.000					4,000	4,000	0
PROGRAM TOTAL		281.360					18,704,137	18,704,137	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	1.000	2,080.00	36.54	36.54	36.54	76,003	76,003	0
31-21-960	PROFESSIONAL	0.400	832.00	69.21	69.21	69.21	57,582	57,582	0
ACTIVITY CODE 21 TOTAL		1.400					133,585	133,585	0
31-24-960	PROFESSIONAL	3.450	7,174.75	46.64	42.88	46.27	331,965	331,965	0
ACTIVITY CODE 24 TOTAL		3.450					331,965	331,965	0
31-27-910	AIDES	5.429	11,292.32	34.07	27.71	29.73	335,772	335,772	0
ACTIVITY CODE 27 TOTAL		5.429					335,772	335,772	0
31-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,988	0	5,988
ACTIVITY CODE 28 TOTAL		0.000					5,988	0	5,988
PROGRAM TOTAL		10.279					807,310	801,322	5,988

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-24-960	PROFESSIONAL	2.771	5,764.50	46.64	39.43	42.77	246,559	246,559	0
ACTIVITY CODE 24 TOTAL		2.771					246,559	246,559	0
PROGRAM TOTAL		2.771					246,559	246,559	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,200	0	0
ACTIVITY CODE 27 TOTAL		0.000					7,200	0	0
PROGRAM TOTAL		0.000					7,200	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.500	1,040.00	16.42	16.40	16.41	17,069	0	0
51-21-960	PROFESSIONAL	0.563	1,171.04	62.69	62.69	62.69	73,413	0	0
ACTIVITY CODE 21 TOTAL		1.063					90,482	0	0
51-24-910	AIDES	10.177	21,168.00	36.84	36.84	36.84	779,829	0	0
ACTIVITY CODE 24 TOTAL		10.177					779,829	0	0
51-27-910	AIDES	15.502	32,244.16	34.07	27.71	29.35	946,427	0	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	792	0	0
51-27-960	PROFESSIONAL	0.363	755.00	34.98	33.92	33.97	25,644	0	0
ACTIVITY CODE 27 TOTAL		15.865					972,863	0	0
PROGRAM TOTAL		27.105					1,843,174	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-960	PROFESSIONAL	2.181	4,536.00	32.58	29.67	31.34	142,173	0	0
ACTIVITY CODE 27 TOTAL		2.181					142,173	0	0
52-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	600	0	0
52-31-940	OFFICE/CLERICAL	0.054	112.32	34.54	34.46	34.47	3,872	0	0
52-31-990	DIRECTOR/SUPERVISOR	0.250	520.00	79.41	79.40	79.41	41,292	0	0
ACTIVITY CODE 31 TOTAL		0.304					45,764	0	0
PROGRAM TOTAL		2.485					187,937	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.500	1,040.00	34.54	34.54	34.54	35,922	35,922	0
ACTIVITY CODE 21 TOTAL		0.500					35,922	35,922	0
55-24-910	AIDES	10.540	21,924.00	36.84	36.84	36.84	807,680	807,680	0
55-24-960	PROFESSIONAL	1.860	3,868.80	46.64	41.83	44.38	171,696	171,696	0
ACTIVITY CODE 24 TOTAL		12.400					979,376	979,376	0
55-27-910	AIDES	29.075	60,476.00	33.08	27.71	29.26	1,769,601	1,769,601	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,016	1,016	0
55-27-960	PROFESSIONAL	1.000	2,080.00	38.10	38.10	38.10	79,248	79,248	0
ACTIVITY CODE 27 TOTAL		30.075					1,849,865	1,849,865	0
PROGRAM TOTAL		42.975					2,865,163	2,865,163	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-24-960	PROFESSIONAL	0.815	1,696.00	41.08	41.08	41.08	69,672	69,672	0
ACTIVITY CODE 24 TOTAL		0.815					69,672	69,672	0
58-31-940	OFFICE/CLERICAL	1.000	2,080.00	37.75	37.75	37.75	78,522	78,522	0
ACTIVITY CODE 31 TOTAL		1.000					78,522	78,522	0
PROGRAM TOTAL		1.815					148,194	148,194	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-960	PROFESSIONAL	1.000	2,080.00	45.02	45.02	45.02	93,641	93,641	0
ACTIVITY CODE 21 TOTAL		1.000					93,641	93,641	0
			182,355.0						
65-27-910	AIDES	88.651	0	34.07	27.71	30.35	5,534,428	5,534,428	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,492	4,492	0
ACTIVITY CODE 27 TOTAL		88.651					5,538,920	5,538,920	0
PROGRAM TOTAL		89.651					5,632,561	5,632,561	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-21-960	PROFESSIONAL	0.438	911.00	46.58	46.58	46.58	42,436	0	0
ACTIVITY CODE 21 TOTAL		0.438					42,436	0	0
PROGRAM TOTAL		0.438					42,436	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-910	AIDES	0.815	1,696.00	56.47	56.47	56.47	95,773	0	0
69-27-960	PROFESSIONAL	1.000	2,080.00	56.47	56.47	56.47	117,458	0	0
ACTIVITY CODE 27 TOTAL		1.815					213,231	0	0
PROGRAM TOTAL		1.815					213,231	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	110,000	0	110,000
ACTIVITY CODE 63 TOTAL		0.000					110,000	0	110,000
89-91-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,400	0	3,400
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,600	0	3,600
ACTIVITY CODE 91 TOTAL		0.000					7,000	0	7,000
PROGRAM TOTAL		0.000					117,000	0	117,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,100	36,100	0
97-11-940	OFFICE/CLERICAL	1.000	2,080.00	55.87	55.87	55.89	116,243	116,243	0
ACTIVITY CODE 11 TOTAL		1.000					152,343	152,343	0
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	25,000	25,000	0
97-12-940	OFFICE/CLERICAL	2.000	4,160.00	56.91	37.78	47.34	196,952	196,952	0
97-12-960	PROFESSIONAL	3.000	6,240.00	56.91	53.70	56.70	353,800	353,800	0
97-12-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	88.54	77.47	83.00	345,293	345,293	0
97-12-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400	2,400	0
ACTIVITY CODE 12 TOTAL		7.000					923,445	923,445	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
97-13-940	OFFICE/CLERICAL	2.500	5,200.00	43.84	31.31	35.79	186,085	186,085	0
97-13-960	PROFESSIONAL	17.000	35,360.00	73.73	36.50	51.00	1,803,523	1,803,523	0
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,500	3,500	0
97-13-980	TECHNICAL	1.000	2,080.00	69.21	69.21	69.21	143,955	143,955	0
97-13-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	1,022.09	77.47	86.88	722,811	722,811	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	9,500	9,500	0
ACTIVITY CODE 13 TOTAL		24.500					2,889,374	2,889,374	0
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	75,000	75,000	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	38,000	38,000	0
97-14-910	AIDES	1.000	2,080.00	35.93	35.93	35.93	74,740	74,740	0
97-14-940	OFFICE/CLERICAL	4.750	9,880.00	41.06	27.55	35.12	347,031	347,031	0
97-14-960	PROFESSIONAL	14.820	30,816.00	69.21	39.47	50.98	1,570,940	1,570,940	0
97-14-990	DIRECTOR/SUPERVISOR	9.000	18,720.00	113.44	70.18	85.58	1,602,067	1,602,067	0

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	12,000	12,000	0
ACTIVITY CODE 14 TOTAL		29.570					3,719,778	3,719,778	0
97-15-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
97-15-960	PROFESSIONAL	4.000	8,320.00	43.94	33.92	40.03	333,013	333,013	0
97-15-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	88.54	70.18	82.06	341,361	341,361	0
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400	2,400	0
ACTIVITY CODE 15 TOTAL		6.000					701,774	701,774	0
97-61-940	OFFICE/CLERICAL	3.000	6,240.00	40.08	36.25	37.74	235,491	235,491	0
97-61-990	DIRECTOR/SUPERVISOR	10.000	20,800.00	99.60	44.82	39.39	819,331	819,331	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,000	6,000	0
ACTIVITY CODE 61 TOTAL		13.000					1,060,822	1,060,822	0
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,500	7,500	0
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,500	5,500	0
97-62-920	CRAFTS/TRADES	1.000	2,080.00	33.87	33.87	33.87	70,450	70,450	0
97-62-930	LABORERS	8.000	16,640.00	47.04	29.52	35.13	584,480	584,480	0
97-62-970	SERVICE WORKERS	3.000	6,240.00	35.11	33.87	34.70	216,507	216,507	0
ACTIVITY CODE 62 TOTAL		12.000					884,437	884,437	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	225,000	225,000	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	245,000	245,000	0
97-63-960	PROFESSIONAL	1.000	2,080.00	53.63	53.63	53.63	111,545	111,545	0

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
			291,980.0						
97-63-970	SERVICE WORKERS	140.375	0	37.84	27.08	29.72	8,678,215	8,678,215	0
ACTIVITY CODE 63 TOTAL		141.375					9,259,760	9,259,760	0
97-64-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	125,000	125,000	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	93,000	93,000	0
97-64-920	CRAFTS/TRADES	25.000	52,000.00	54.64	38.88	46.62	2,424,115	2,424,115	0
ACTIVITY CODE 64 TOTAL		25.000					2,642,115	2,642,115	0
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,113,000	1,113,000	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	95,000	95,000	0
97-72-940	OFFICE/CLERICAL	2.000	4,160.00	37.27	34.54	35.91	149,365	149,365	0
97-72-960	PROFESSIONAL	25.727	53,512.00	109.33	32.41	56.25	3,009,833	3,009,833	0
97-72-970	SERVICE WORKERS	1.000	2,080.00	60.82	60.82	60.82	126,500	126,500	0
97-72-980	TECHNICAL	1.000	2,080.00	79.07	79.07	79.07	164,475	164,475	0
97-72-990	DIRECTOR/SUPERVISOR	6.000	12,480.00	97.17	53.25	76.44	953,969	953,969	0
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,400	5,400	0
ACTIVITY CODE 72 TOTAL		35.727					5,617,542	5,617,542	0
97-73-940	OFFICE/CLERICAL	0.500	1,040.00	34.54	34.54	34.54	35,922	35,922	0
97-73-980	TECHNICAL	2.500	5,200.00	31.99	29.74	31.54	164,008	164,008	0
ACTIVITY CODE 73 TOTAL		3.000					199,930	199,930	0
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000	6,000	0
97-74-950	OPERATORS	3.000	6,240.00	36.63	33.28	34.40	214,635	214,635	0
97-74-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	77.47	77.47	77.47	161,137	161,137	0

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-74-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800	1,800	0
ACTIVITY CODE 74 TOTAL		4.000					383,572	383,572	0
PROGRAM TOTAL		302.172					28,434,892	28,434,892	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,000	35,000	0
98-41-940	OFFICE/CLERICAL	2.430	5,048.00	34.54	27.56	32.28	162,935	162,935	0
98-41-960	PROFESSIONAL	3.630	7,552.00	69.21	47.76	55.72	420,808	420,808	0
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	90.75	90.75	90.75	188,761	188,761	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
ACTIVITY CODE 41 TOTAL		7.060					810,504	810,504	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	55,000	55,000	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	175,000	175,000	0
98-44-950	OPERATORS	3.850	8,027.50	37.84	31.34	33.83	271,564	271,564	0
98-44-970	SERVICE WORKERS	65.950	137,167.75	45.37	22.18	26.32	3,610,441	3,610,441	0
ACTIVITY CODE 44 TOTAL		69.800					4,112,005	4,112,005	0
PROGRAM TOTAL		76.860					4,922,509	4,922,509	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	0.610	1,259.33	29.88	22.01	27.14	34,180	34,180	0
99-25-940	OFFICE/CLERICAL	6.855	14,254.70	29.88	22.01	26.15	372,730	372,730	0
ACTIVITY CODE 25 TOTAL		7.465					406,910	406,910	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,500	3,500	0
99-51-940	OFFICE/CLERICAL	3.000	6,240.00	39.13	32.39	34.64	216,154	216,154	0
99-51-980	TECHNICAL	4.630	9,632.00	53.25	41.08	45.90	442,103	442,103	0
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	90.75	77.47	81.90	511,035	511,035	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,600	6,600	0
ACTIVITY CODE 51 TOTAL		10.630					1,179,392	1,179,392	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	88,250	88,250	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	167,750	167,750	0
99-52-910	AIDES	0.360	756.00	30.09	30.09	30.09	22,748	22,748	0
99-52-950	OPERATORS	85.740	178,330.60	37.87	27.23	35.14	6,267,286	6,267,286	0
ACTIVITY CODE 52 TOTAL		86.100					6,546,034	6,546,034	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000	7,000	0
99-53-920	CRAFTS/TRADES	8.000	16,640.00	53.22	33.26	46.17	768,269	768,269	0
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,040	1,040	0
ACTIVITY CODE 53 TOTAL		8.000					776,309	776,309	0
PROGRAM TOTAL		112.195					8,908,645	8,908,645	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	2,676,527	XXXXX	1,629,920	XXXXX	1,005,416	XXXXX
(1) Credit Transfers	-2,676,527	XXXXX	-1,629,920	XXXXX	-1,005,416	XXXXX
(2) Certificated Salaries	235,450,003	45.45	232,215,034	43.20	246,517,295	43.22
(3) Classified Salaries	84,335,141	16.28	89,266,120	16.61	95,182,708	16.69
(4) Employee Benefits and Payroll Taxes	106,318,631	20.52	109,616,225	20.39	112,669,148	19.75
(5) Supplies and Materials	21,481,533	4.15	31,061,344	5.78	34,911,098	6.12
(7) Purchased Services	68,756,043	13.27	73,202,767	13.62	79,635,487	13.96
(8) Travel	484,255	0.09	647,094	0.12	620,763	0.11
(9) Capital Outlay	1,249,464	0.24	1,548,752	0.29	898,456	0.16
TOTAL EXPENDITURES	518,075,071	100.00	537,557,336	100.00	570,434,955	100.00

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	290,193,966	56.01	305,930,036	56.91	313,521,185	54.96
28 Extracur	5,369,186	1.04	4,659,629	0.87	5,405,519	0.95
29 Pmt to SD	1,361,289	0.26	1,269,500	0.24	2,270,000	0.40
TOTAL TEACHING ACTIVITIES	296,924,441	57.31	311,859,165	58.01	321,196,704	56.31
TEACHING SUPPORT						
22 Lrn Resrc	6,251,730	1.21	5,670,002	1.05	6,613,685	1.16
24 Guid/Coun	18,105,497	3.49	17,204,723	3.20	24,778,734	4.34
25 Pupil M/S	4,588,943	0.89	5,497,709	1.02	5,143,679	0.90
26 Health	26,994,008	5.21	26,964,032	5.02	31,780,120	5.57
31 InstProDev	6,416,956	1.24	10,144,647	1.89	8,823,690	1.55
32 Inst Tech	1,841,593	0.36	1,176,920	0.22	638,406	0.11
33 Curriculum	4,294,194	0.83	3,703,371	0.69	4,022,185	0.71
34 Prof Lrng St	2,960,438	0.57	0	0.00	0	0.00
35 Pupil Safety	0	0.00	3,311,567	0.62	3,300,718	0.58
TOTAL TEACHING SUPPORT	68,492,922	13.22	73,672,971	13.71	85,101,217	14.92
OTHER SUPPORT ACTIVITIES						
42 Food	5,615,713	1.08	5,700,000	1.06	6,127,500	1.07
44 Operation	7,056,427	1.36	8,028,353	1.49	9,071,743	1.59
49 Transfers	-190,708	-0.04	-36,550	-0.01	-10,450	0.00
52 Operation	15,235,478	2.94	14,248,074	2.65	16,455,882	2.88
53 Maintnce	1,360,486	0.26	1,490,930	0.28	1,509,379	0.26
56 Insurance	211,156	0.04	250,300	0.05	105,000	0.02
58 Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 Transfers	-1,604,430	-0.31	-1,219,241	-0.23	-689,530	-0.12
62 Grnd Mnt	1,731,360	0.33	1,709,679	0.32	2,019,584	0.35
63 Oper Bldg	13,985,612	2.70	13,885,840	2.58	13,919,650	2.44
64 Maintnce	8,523,189	1.65	9,020,043	1.68	12,935,274	2.27
65 Utilities	8,407,595	1.62	11,379,570	2.12	13,018,398	2.28
66 E-Rate	4,294,194	0.83	0	0.00	0	0.00
67 Bldg Secu	966,281	0.19	200,500	0.04	1,075,000	0.19
68 Insurance	3,714,602	0.72	4,383,000	0.82	5,635,870	0.99

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
72 Info Sys	9,782,726	1.89	12,126,554	2.26	11,072,094	1.94
73 Printing	584,732	0.11	491,810	0.09	589,232	0.10
74 Warehouse	531,767	0.10	562,306	0.10	588,706	0.10
75 Mtr Pool	513	0.00	-102,730	-0.02	-85,130	-0.01
83 Interest	45,059	0.01	0	0.00	0	0.00
84 Principal	780,151	0.15	0	0.00	0	0.00
85 Debt Expn	-367,404	-0.07	2,500	0.00	0	0.00
91 Publ Actv	621,570	0.12	0	0.00	7,000	0.00
TOTAL OTHER SUPPORT ACTIVITIES	76,991,877	14.86	82,120,938	15.28	93,345,202	16.36
UNIT ADMINISTRATION						
23 Princ Off	35,577,165	6.87	37,914,968	7.05	36,675,419	6.43
TOTAL UNIT ADMINISTRATION	35,577,165	6.87	37,914,968	7.05	36,675,419	6.43
CENTRAL ADMINISTRATION						
11 Bd of Dir	1,460,984	0.28	652,086	0.12	1,062,722	0.19
12 Supt Off	2,039,412	0.39	2,171,353	0.40	2,461,507	0.43
13 Busns Off	4,376,731	0.84	4,402,916	0.82	4,387,147	0.77
14 HR	4,717,069	0.91	5,197,381	0.97	5,794,630	1.02
15 Pblc Rltn	1,744,318	0.34	1,755,225	0.33	1,712,621	0.30
21 Supv Inst	15,718,549	3.03	13,868,003	2.58	14,650,598	2.57
41 Supervisn	1,000,698	0.19	1,017,771	0.19	1,072,697	0.19
51 Supervisn	1,599,790	0.31	1,630,212	0.30	1,628,208	0.29
61 Supv Bldg	1,140,573	0.22	1,294,347	0.24	1,346,283	0.24
TOTAL CENTRAL ADMINISTRATION	33,798,124	6.52	31,989,294	5.95	34,116,413	5.98
TOTAL EXPENDITURES	518,075,071	100.00	537,557,336	100.00	570,434,955	100.00

Kent School District No.415

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	79,567,465	0	79,567,465	47.38	37,699,065
Spring 2026	82,500,000	0	82,500,000	52.62	43,411,500
1100 TOTAL LOCAL TAXES:					81,110,564

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Kent School District No.415

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Kent School District No.415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,534.478	75.73	422.121	34.49
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	1,534.478	75.73	422.121	34.49
TEACHING SUPPORT				
22 Learning Resources	26.266	1.30	17.538	1.43
24 Guidance and Counseling	120.567	5.95	30.613	2.50
25 Pupil Management and Safety	0.000	0.00	52.358	4.28
26 Health/Related Services	175.500	8.66	29.527	2.41
31 InstProDev	28.750	1.42	3.004	0.25
32 Inst Tech	XXXXX	XXXXX	5.000	0.41
33 Curriculum	0.000	0.00	0.000	0.00
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
35 Pupil Safety	0.000	0.00	17.542	1.43
TOTAL TEACHING SUPPORT	351.083	17.33	155.582	12.71
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	69.800	5.70
52 Operations	XXXXX	XXXXX	86.100	7.03
53 Maintenance	XXXXX	XXXXX	8.000	0.65
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	0.000	0.00	12.000	0.98
63 Operation of Buildings	0.000	0.00	141.375	11.55
64 Maintenance	0.000	0.00	25.000	2.04
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	0.000	0.00	0.000	0.00
72 Information Systems	0.000	0.00	35.727	2.92
73 Printing	0.000	0.00	3.000	0.25
74 Warehousing and Distribution	0.000	0.00	4.000	0.33
75 Motor Pool	0.000	0.00	0.000	0.00
91 Public Activities	0.000	0.00	0.000	0.00
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	385.002	31.45

Kent School District No.415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	107.000	5.28	122.810	10.03
TOTAL UNIT ADMINISTRATION	107.000	5.28	122.810	10.03
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.850	0.09	7.000	0.57
13 Business Office	0.000	0.00	24.500	2.00
14 Human Resources	0.000	0.00	29.570	2.42
15 Public Relations	0.000	0.00	6.000	0.49
21 Supervision - Instruction	31.960	1.58	40.732	3.33
41 Supervision - Nutrition Services	0.000	0.00	7.060	0.58
51 Supervision - Transportation	0.000	0.00	10.630	0.87
61 Supervision - Building	0.000	0.00	13.000	1.06
TOTAL CENTRAL ADMINISTRATION	33.810	1.67	138.492	11.31
TOTAL FTE STAFF	2,026.371	100.00	1,224.007	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Kent School District No.415
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES			
100 General Student Body	542,328	718,398	628,353
200 Athletics	435,919	614,248	595,854
300 Classes	70,845	97,796	101,287
400 Clubs	528,597	1,009,082	1,216,283
600 Private Moneys	-1,860	14,500	25,500
A. TOTAL REVENUES	1,575,828	2,454,024	2,567,277
EXPENDITURES			
100 General Student Body	388,240	682,322	762,353
200 Athletics	542,436	853,639	930,074
300 Classes	76,642	98,505	86,750
400 Clubs	451,800	1,030,593	1,379,038
600 Private Moneys	1,543	20,423	28,939
B. TOTAL EXPENDITURES	1,460,662	2,685,482	3,187,154
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	115,167	-231,458	-619,877
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,325,772	2,435,806	2,314,823
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	5,000	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	2,330,772	2,435,806	2,314,823
E. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,434,403	2,204,348	1,694,946
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	11,535	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Kent School District No.415
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	2,445,939	2,204,348	1,694,946

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Kent School District No.415
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	32,288,498	18,710,700	18,526,200
2000 Local Nontax Support	679,545	150,000	396,582
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	736,168	725,500	604,345
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	33,704,211	19,586,200	19,527,127
EXPENDITURES			
Matured Bond Expenditures	37,015,000	15,535,000	13,051,000
Interest on Bonds	8,082,925	6,922,176	6,228,676
Interfund Loan Interest	0	0	0
Bond Transfer Fees	12,712	25,000	25,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	400,000	400,000
B. TOTAL EXPENDITURES	45,110,637	22,882,176	19,704,676
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-11,406,426	-3,295,976	-177,549
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	25,354,113	13,814,020	11,749,544
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	25,354,113	13,814,020	11,749,544
G. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	13,947,687	0	0
G.L.830 Restricted for Debt Service	0	10,518,044	11,571,995
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Kent School District No.415
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	13,947,687	10,518,044	11,571,995

Kent School District No.415

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES			
1100 Local Property Taxes	32,288,266	18,710,700	18,526,200
1300 Sale of Tax Title Property	122	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	110	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	32,288,498	18,710,700	18,526,200
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	679,545	150,000	396,582
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	679,545	150,000	396,582
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	736,168	725,500	604,345
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	736,168	725,500	604,345
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0

Kent School District No.415

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	33,704,211	19,586,200	19,527,127

Kent School District No.415

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	18,000,000	0	18,000,000	47.38	8,528,400
Spring 2026	19,000,000	0	19,000,000	52.62	9,997,800
1100 TOTAL LOCAL TAXES:					18,526,200

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2025
11-04-2010	15,000,000	15,000,000
05-01-2013	14,620,000	8,685,000
11-19-2015	37,995,000	6,825,000
02-07-2017	74,906,000	49,091,000
10-30-2018	72,200,000	36,155,000
12-10-2019	44,720,000	34,850,000
12-07-2021	39,730,000	0
TOTAL VOTED BONDS	299,171,000	150,606,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2025
TOTAL ALL BONDS	299,171,000	150,606,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Kent School District No.415
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	28,151,355	14,015,267	32,455,900
2000 Local Nontax Support	3,849,636	3,025,000	3,085,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	365,403	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	62,671	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	289	5,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	32,429,354	17,045,267	35,540,900
EXPENDITURES			
10 Sites	8,322,129	5,733,908	20,219,979
20 Buildings	11,118,096	25,495,656	18,452,772
30 Equipment	705,627	12,026,345	17,426,045
40 Energy	1,469,029	0	0
50 Sales and Lease Expenditures	3,892	0	3,000
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	23,509,524	43,255,909	56,101,796
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	672,040	750,000	3,625,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	8,247,791	-26,960,641	-24,185,895
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	36,894,481	28,312,729	23,755,467
G.L.862 Committed from Levy Proceeds	38,389,962	52,236,174	82,277,113

Kent School District No.415
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.863 Restricted from State Proceeds	268	0	-693
G.L.864 Restricted from Federal Proceeds	-189,220	0	64,022
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	6,989,545	6,380,565	7,585,114
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	784,293	939,315	1,015,481
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	82,869,330	87,868,783	114,696,504
G. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	27,854,797	13,657,999	17,106,587
G.L.862 Committed from Levy Proceeds	54,926,742	37,866,342	55,332,677
G.L.863 Restricted from State Proceeds	-694	0	0
G.L.864 Restricted from Federal Proceeds	62,671	0	64,022
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	7,357,091	6,564,485	7,585,114
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	916,513	2,819,315	10,422,208
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	91,117,121	60,908,141	90,510,608

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES			
1100 Local Property Tax	28,151,114	14,015,267	32,455,900
1300 Sale of Tax Title Property	158	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	83	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	28,151,355	14,015,267	32,455,900
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	3,752,177	1,100,000	3,050,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	18,460	25,000	35,000
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	78,999	1,900,000	0
2000 TOTAL LOCAL NONTAX SUPPORT	3,849,636	3,025,000	3,085,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	99,144	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	266,259	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	365,403	0	0
FEDERAL, GENERAL PURPOSE			

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-SLFRF	0	0	0
6112 Federal Special Purpose-ESSER II	0	0	0
6113 Federal Special Purpose-ESSER III	0	0	0
6114 Federal Special Purpose ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	62,671	0	0
6211 Federal Special Purpose-SLFRF	0	0	0
6212 Federal Special Purpose-ESSER II	0	0	0
6213 Federal Special Purpose-ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose-Reserved G	0	0	0
6219 Federal Special Purpose-Cares Act - Other	0	0	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6340 Impact Aid-Construction	0	0	0

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6376 Targeted Assistance ESSER I	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	62,671	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	289	0	0
9300 Sale of Equipment	0	5,000	0
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	289	5,000	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	32,429,354	17,045,267	35,540,900

Kent School District No.415

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	32,295,865	0	32,295,865	47.38	15,301,781
Spring 2026	32,600,000	0	32,600,000	52.62	17,154,120
1100 TOTAL LOCAL TAXES:					32,455,900

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2025-2026

PROJECT DESCRIPTION	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
New Library & Multi-Media Ctr-SH	2,000,000	0	2,000,000	0	0	0	0	0	0
Fiueled/Turf Renovations	1,804,691	1,804,691	0	0	0	0	0	0	0
DDC Controls - HVAC/Ventilation	859,964	0	859,964	0	0	0	0	0	0
Misc Remodeling Projects	685,134	0	685,134	0	0	0	0	0	0
Contingency - Bond Projects	500,000	0	500,000	0	0	0	0	0	0
Carpet & Flooring Projects	500,000	0	500,000	0	0	0	0	0	0
Maintenance Bldg, Fire Sprinklers	81,084	0	81,084	0	0	0	0	0	0
Parking Lot Improvements	77,000	77,000	0	0	0	0	0	0	0
Administration - Bond Projects	70,984	0	70,984	0	0	0	0	0	0
Fire Alarm Replacements	51,023	0	51,023	0	0	0	0	0	0
KSD Central Storage & Athletics Ofc	19,000	0	19,000	0	0	0	0	0	0
Technology - Levy	17,399,700	0	0	0	17,399,700	0	0	0	0
Athletic Fields; Turf,Lighting,Drainage - Levy	12,247,056	12,247,056	0	0	0	0	0	0	0
Fueling Ctr Improvements-Levy	5,400,000	5,400,000	0	0	0	0	0	0	0
HVAC Replacements/Upgrades-Levy	3,015,000	0	3,015,000	0	0	0	0	0	0
Water Line Upgrades/Replacement-Levy	2,939,051	0	2,939,051	0	0	0	0	0	0
Boiler Projects - Levy	2,700,000	0	2,700,000	0	0	0	0	0	0
Contingency - Levy Projects	1,500,000	200,000	1,300,000	0	0	0	0	0	0
DDC Controls-HVAC,Ventilation,Other- Levy	1,007,643	0	981,298	26,345	0	0	0	0	0

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2025-2026

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Administration - Levy Projects	906,000	0	906,000	0	0	0	0	0	0
Misc Electrical Projects - Levy	570,000	0	570,000	0	0	0	0	0	0
Flooring Projects - Levy	489,234	0	489,234	0	0	0	0	0	0
Roofing Projects - Levy	310,000	0	310,000	0	0	0	0	0	0
Fire Alarm Upgrades/Replacements-Levy	300,000	0	300,000	0	0	0	0	0	0
ADA Ramp, French Field - Levy	300,000	300,000	0	0	0	0	0	0	0
Asphalt Projects - Levy	191,232	191,232	0	0	0	0	0	0	0
CO2 Sensors - Levy	80,000	0	80,000	0	0	0	0	0	0
Other Non-Bond Projects	95,000	0	95,000	0	0	0	0	0	0
Lease Expense	3,000	0	0	0	0	0	3,000	0	0
TOTAL EXPENDITURES	56,101,796	20,219,979	18,452,772	26,345	17,399,700	0	3,000	0	0

Kent School District No.415
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-990	DIRECTOR/SUPERVISOR	1.450	3,016.00	123.42	77.47	86.55	261,029	261,029	0
CP-CP-960	PROFESSIONAL	6.000	8,320.00	64.89	41.82	53.09	441,671	441,671	0
ACTIVITY CODE CP TOTAL		7.450					702,700	702,700	0
PROGRAM TOTAL		7.450					702,700	702,700	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Kent School District No.415
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	80,070	51,000	84,000
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	1,224,368	1,221,097	1,420,892
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	5,845	15,000	8,000
9400 Insurance Recoveries	0	0	0

Kent School District No.415
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,310,283	1,287,097	1,512,892
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,310,283	1,287,097	1,512,892
EXPENDITURES			
33 Transportation Equipment Purchases	1,841,454	2,681,200	3,001,800
34 Transportation Equipmment Major Repair	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	1,841,454	2,681,200	3,001,800
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-531,171	-1,394,103	-1,488,908
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,875,918	2,373,108	3,103,386
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	2,875,918	2,373,108	3,103,386
I. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,344,747	979,005	1,614,478

Kent School District No.415
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	2,344,747	979,005	1,614,478

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Kent School District No.415

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0	0	0.00	0
Spring 2026	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Kent School District No.415

F-195F

ENROLLMENT AND STAFF COUNTS

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	1,844.76	1,826.31	1,808.05	1,789.97
2. Grade 1	1,860.96	1,844.76	1,826.31	1,808.05
3. Grade 2	1,818.34	1,860.96	1,844.76	1,826.31
4. Grade 3	2,024.02	1,818.34	1,860.96	1,844.76
5. Grade 4	2,022.56	2,024.02	1,818.34	1,860.96
6. Grade 5	1,946.26	2,022.56	2,024.02	1,818.34
7. Grade 6	1,926.47	1,946.26	2,022.56	2,024.02
8. Grade 7	1,923.91	1,926.47	1,946.26	2,022.56
9. Grade 8	1,937.75	1,923.91	1,926.47	1,946.26
10. Grade 9	1,924.05	1,937.75	1,923.91	1,926.47
11. Grade 10	1,884.84	1,924.05	1,937.75	1,923.91
12. Grade 11 (excluding Running Start)	1,475.98	1,847.14	1,885.57	1,899.00
13. Grade 12 (excluding Running Start)	1,530.09	1,446.46	1,810.20	1,847.86
14. SUBTOTAL	24,119.99	24,348.99	24,635.16	24,538.47
15. Running Start	1,017.89	1,020.00	1,020.00	1,020.00
16. Dropout Reengagement Enrollment	275.00	275.00	275.00	275.00
17. ALE Enrollment	180.00	190.00	200.00	200.00
18. TOTAL K-12	25,592.88	25,833.99	26,130.16	26,033.47
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	2,026.371	2,019.489	2,020.282	2,021.000
2. General Fund FTE Classified Employees /4	1,225.007	1,218.901	1,218.901	1,218.901

Kent School District No.415

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	81,110,564	83,949,434	86,887,664	89,928,732
2000 Local Nontax Support	5,745,500	5,745,500	5,745,500	5,745,500
3000 State, General Purpose	298,585,231	303,196,604	312,249,614	319,047,367
4000 State, Special Purpose	124,275,069	127,254,268	130,663,618	133,204,054
5000 Federal, General Purpose	15,000	15,000	15,000	15,000
6000 Federal, Special Purpose	41,325,070	37,527,476	37,527,476	37,527,476
7000 Revenues from Other School Districts	90,000	90,000	90,000	90,000
8000 Revenues from Other Entities	740,000	740,000	740,000	740,000
9000 Other Financing Sources	3,660,000	3,660,000	3,660,000	3,660,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	555,546,434	562,178,282	577,578,872	589,958,129
EXPENDITURES				
00 Regular Instruction	272,400,376	284,135,470	294,187,982	302,635,345
10 Federal Special Purpose Funding	230,000	0	0	0
20 Special Education Instruction	103,361,710	106,737,384	109,954,966	112,658,609
30 Vocational Education Instruction	25,457,246	23,868,378	24,545,185	25,113,888
40 Skill Center Instruction	0	0	0	0
50 and 60 Compensatory Education Instruction	53,028,755	48,246,221	48,729,540	49,089,680
70 Other Instructional Programs	2,181,005	2,197,411	2,212,128	2,224,495
80 Community Services	327,478	335,294	343,490	350,375
90 Support Services	113,448,385	114,145,109	116,325,623	118,157,848
B. TOTAL EXPENDITURES	570,434,955	579,665,267	596,298,914	610,230,240
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-14,888,520	-17,486,985	-18,720,042	-20,272,111
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	39,000	39,000	39,000	39,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0

Kent School District No.415

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.823 Restricted for Carryover of Transition To Kindergarten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	4,729,456	3,404,638	2,079,819	786,443
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	2,350,000	2,350,000	2,350,000	2,350,000
G.L.890 Unassigned Fund Balance	27,113,234	12,575,419	-5,230,630	-23,118,812
G.L.891 Unassigned to Minimum Fund Balance Policy	25,903,754	26,877,866	28,521,749	28,983,265
F. TOTAL BEGINNING FUND BALANCE	60,135,444	45,246,923	27,759,938	9,039,896
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	39,000	39,000	39,000	39,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.823 Restricted for Carryover of Transition To Kindergarten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	3,404,638	2,079,819	786,443	786,443
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0

Kent School District No.415

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	2,350,000	2,350,000	2,350,000	2,350,000
G.L.890 Unassigned Fund Balance	12,575,418	-5,230,630	-23,118,812	-44,222,606
G.L.891 Unassigned to Minimum Fund Balance Policy	26,877,867	28,521,748	28,983,263	29,814,946
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	45,246,923	27,759,938	9,039,896	-11,232,215

**** Beginning Fund Balance does not match prior year Ending Fund Balance**

EXPENDITURES EXCEED REVENUES IN 2025-2026 and 2026-2027 and 2027-2028 and 2028-2029

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Kent School District No.415

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES				
100 General Student Body	628,353	631,495	634,652	637,826
200 Athletics	595,854	598,833	601,827	604,837
300 Classes	101,287	101,793	102,302	102,814
400 Clubs	1,216,283	1,222,364	1,228,476	1,234,619
600 Private Moneys	25,500	25,000	25,000	25,000
A. TOTAL REVENUES	2,567,277	2,579,485	2,592,257	2,605,096
EXPENDITURES				
100 General Student Body	762,353	628,337	631,479	634,636
200 Athletics	930,074	595,839	598,818	601,812
300 Classes	86,750	101,284	101,791	102,300
400 Clubs	1,379,038	1,216,253	1,222,334	1,228,446
600 Private Moneys	28,939	25,000	25,000	25,000
B. TOTAL EXPENDITURES	3,187,154	2,566,713	2,579,422	2,592,194
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-619,877	12,772	12,835	12,902
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	2,314,823	1,694,946	1,707,718	1,720,553
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	2,314,823	1,694,946	1,707,718	1,720,553
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,694,946	1,707,718	1,720,553	1,733,455
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0

Kent School District No.415

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,694,946	1,707,718	1,720,553	1,733,455

Kent School District No.415

F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	18,526,200	18,526,200	20,500,000	21,000,000
2000 Local Nontax Support	396,582	390,000	375,000	350,000
3000 State, General Purpose	0	0	0	0
5000 Federal, General Purpose	604,345	241,738	0	0
9000 Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	19,527,127	19,157,938	20,875,000	21,350,000
EXPENDITURES				
Matured Bond Expenditures	13,051,000	15,280,000	16,095,000	17,755,000
Interest on Bonds	6,228,676	5,524,776	4,768,026	3,969,101
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	25,000	25,000	25,000	25,000
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	400,000	400,000	400,000	400,000
B. TOTAL EXPENDITURES	19,704,676	21,229,776	21,288,026	22,149,101
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	-177,549	-2,071,838	-413,026	-799,101
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)				
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	11,749,544	11,571,995	9,500,157	9,087,131
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	11,749,544	11,571,995	9,500,157	9,087,131
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.830 Restricted for Debt Service	11,571,995	9,500,157	9,087,131	8,288,030
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	11,571,995	9,500,157	9,087,131	8,288,030

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	32,455,900	32,587,537	0	0
2000 Local Nontax Support	3,085,000	3,035,000	2,785,000	2,035,000
3000 State, General Purpose	0	0	0	0
4000 State, Special Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	0	0	0	0
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	0	0	0	0
9000 Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	35,540,900	35,622,537	2,785,000	2,035,000
EXPENDITURES				
10 Sites	20,219,979	6,216,540	325,000	0
20 Buildings	18,452,772	28,122,423	14,500,000	30,290,000
30 Equipment	17,426,045	8,050,000	8,050,000	50,000
40 Energy	0	0	0	0
50 Sales and Lease Expenditures	3,000	3,000	3,000	3,000
60 Bond Issuance Expenditures	0	0	0	0
90 Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	56,101,796	42,391,963	22,878,000	30,343,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	3,625,000	3,625,000	3,625,000	3,625,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-24,185,895	-10,394,426	-23,718,000	-31,933,000
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	23,755,467	17,106,587	16,406,587	16,406,587
G.L.862 Committed from Levy Proceeds	82,277,113	55,332,677	21,693,804	6,868,804
G.L.863 Restricted from State Proceeds	-693	0	0	0
G.L.864 Restricted from Federal Proceeds	64,022	64,022	50,000	50,000
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	7,585,114	7,585,114	7,000,000	7,000,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	1,015,481	10,422,208	34,965,791	26,072,791
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	114,696,504	90,510,608	80,116,182	56,398,182
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	17,106,587	16,406,587	16,406,587	16,406,587
G.L.862 Committed from Levy Proceeds	55,332,677	21,693,804	6,868,804	6,868,804
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	64,022	50,000	50,000	50,000
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	7,585,114	7,000,000	7,000,000	7,000,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	10,422,208	34,965,791	26,072,791	5,015,574
G.L.890 Unassigned Fund Balance	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	90,510,608	80,116,182	56,398,182	24,465,182

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100 Local Property Tax	0	0	0	0
1300 Sale of Tax Title Property	0	0	0	0
1400 Local in lieu of Taxes	0	0	0	0
1500 Timber Excise Tax	0	0	0	0
1600 County-Administered Forests	0	0	0	0
1900 Other Local Taxes	0	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300 Investment Earnings	84,000	75,000	75,000	75,000
2500 Gifts and Donations	0	0	0	0
2600 Fines and Damages	0	0	0	0
2700 Rentals and Leases	0	0	0	0
2800 Insurance Recoveries	0	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0	0
3600 State Forests	0	0	0	0
4100 Special Purpose-Unassigned	0	0	0	0
4300 Other State Agencies-Unassigned	0	0	0	0
4499 Transportation Reimbursement Depreciation	1,420,892	1,350,000	1,350,000	1,300,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0	0
5400 Federal in lieu of Taxes	0	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0	0
6200 Direct Special Purpose Grants	0	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100 Governmental Entities	0	0	0	0
8500 NonFederal ESD	0	0	0	0
9100 Sale of Bonds	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
9300 Sale of Equipment	8,000	15,000	15,000	15,000
9400 Compensated Loss of Fixed Assets	0	0	0	0
9500 Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,512,892	1,440,000	1,440,000	1,390,000
EXPENDITURES				
33 Transportation Equipment Purchases	3,001,800	1,401,500	1,401,500	1,401,500
34 Transportation Equipmment Major Repair	0	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal	0	0	0	0
92 Interest 1/	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	3,001,800	1,401,500	1,401,500	1,401,500
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-1,488,908	38,500	38,500	-11,500
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	3,103,386	1,614,478	1,652,978	1,691,478
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	3,103,386	1,614,478	1,652,978	1,691,478
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.819 Restricted for Fund Purposes	1,614,478	1,652,978	1,691,478	1,679,978
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,614,478	1,652,978	1,691,478	1,679,978

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.