NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN to the qualified electors of Walworth Jt School District No 1 that the budget hearing will be held on Monday, October 23, 2023, at 7 PM. Detailed copies of the budget are available at Walworth School.

PUND BALANCES	will be held on Monday, October 23, 2023, a			
Fund 10, 21, 27, 29, & 50 Beginning Fund Balance   1,381,175.75   1,409,819.43   1,268,880.22   1,246,250.05   1,001, 21, 27, 29, & 50 Ending Fund Balance   14,409,819.43   1,368,880.22   1,346,255.25   1,001, 21, 27, 29, & 50 Ending Fund Balance   124,227.68   118,656.67   112,978.67   2,000,000   2,00		2021-2022 ACTUAL	2022-2023 UNAUDITED	2023-2024 PROPOSED
Residual Equity Transfer In (Out)         28,643.68         40,939.21         22,625.02           Fund 10, 21,727,9, 8.5 D Ending Fund Balance         1,408,918.43         1,368,880.22         1,346,255.22           Fund 38 Beginning Fund Balance         124,227.68         118,665.67         112,978.67         105,928.67           Fund 46 Beginning Fund Balance         40,100.14         40,147.91         14,866.36         18,665.67         112,978.67         105,928.67         105,928.67         105,928.67         105,928.67         105,928.67         105,928.67         105,928.67         105,928.67         105,928.67         105,928.67         105,928.67         105,928.67         105,928.67         105,928.67         105,928.67         105,928.67         105,928.67         105,928.67         108,863.99         143,863.99         143,863.99         143,863.99         143,863.99         143,863.99         143,863.99         143,863.99         143,863.99         143,863.99         143,863.99         143,863.99         140,000 <t< td=""><td></td><td>1 201 175 75</td><td>1 400 010 42</td><td>1 2 60 000 22</td></t<>		1 201 175 75	1 400 010 42	1 2 60 000 22
Fund 10, 21, 27, 29, & 50 Ending Fund Balamee				
Fund 38 Beginning Fund Balance   124,227.68   118,65.67   7.05.00     Fund 38 Endring Fund Balance   118,65.67   112,978.67   105,928.67     Fund 46 Beginning Fund Balance   40,101.41   40,147.91   41,886.39     Residual Equity Transfer In (Oat)   47.77   1,738.48   0.00     Fund 46 Endring Fund Balance   40,147.91   41,886.39   41,886.39     Fund 46 Endring Fund Balance   51,087.39   42,232.86   59,000.34     Fund 50 Beginning Fund Balance   51,087.39   42,232.86   59,000.34     Fund 80 Endring Fund Balance   42,232.86   96,000.34     Fund 80 Endring Fund Balance   47,936.97   1,98,660.00     Fund 80 Endring Fund Fund Fund Fund Fund Fund Fund Fund			· ·	
Residual Equity Transfer In (Out)         5,56,201         5,687,00         7,050,00           Fund 46 Beginning Fund Balance         118,665,67         1112,978,67         10,928,67           Fund 46 Beginning Fund Balance         40,100,14         40,147,91         41,886,39           Fund 80 Beginning Fund Balance         51,807,39         42,232,86         96,000,34           Fund 80 Beginning Fund Balance         51,807,39         42,232,86         96,000,34           Residual Equity Transfer In (Out)         4,854,53         53,676,48         1,600,00           Fund 80 Beginning Fund Balance         42,232,86         96,000,34         44,000,00           Fund 80 Ending Fund Balance         42,232,86         96,000,34         44,000,00           Fund 80 Ending Fund Balance         42,232,86         96,000,34         44,000,00           Fund 80 Ending Fund Balance         42,232,86         96,000,34         40,000,00           Fund 10 Local Sources 200         1,739,104,99         1,598,699,85         1,916,828,00           Interdistric Psyments 300 & 90         3,751,95         28,221,28         30,000,00           Federal Sources 800         3,751,95         28,221,28         30,000,00           Federal Sources 800 & 90         3,751,95         28,221,28         30,000,00				
Fund 18   Ending Fund Balance   40,00.14   40,147.91   1,388.63   1,886.39   Residual Equity Transfer In (Out)   4.77.7   1,738.48   0,000   1,000   40,00				
Fund 46 Beginning Fund Balance   40,100,14   40,147,91   1,188,63   0.00     Fund 46 Ending Fund Balance   40,147,91   41,886,39   41,886,30     Fund 80 Beginning Fund Balance   51,887,39   42,232,86   60,000,34     Residual Equity Transfer In (Ott)   -8,854,53   53,767,48   -1,600,00     Fund 80 Beginning Fund Balance   42,232,86   96,000,34   94,400,34     Fund 80 Ending Fund Balance   42,232,86   96,000,34   94,400,34     Fund 80 Ending Fund Balance   42,232,86   96,000,34   94,400,34     Fund 10 Local Sources 200   1,799,104,99   1,588,699,85   1,916,828,00     Interedistric Payments 300 & 400   963,597,47   1,198,666,00   1,126,688,00     Interedistric Payments 300 & 400   676,169,30   59,111,54   749,662,00     Federal Sources 600   2,986,876,58   30,57,112,97   2,937,669,00     Federal Sources 800 & 900   3,751,95   28,221,28   3,000,00     Fund 21,77,82   20 porating Transfer In 100   26,187,88   337,903,3   327,259,900     Fund 21,77,82   20 porating Transfer In 100   25,187,88   337,903,3   327,259,900     Fund 21,77,82   20 porating Transfer In 100   20,00   0,00   0,00     Fund 38 Operating Transfer In 100   20,00   10,00   3,000     Fund 38 Operating Transfer In 100   20,00   20,000   20,000     Fund 46 Operating Transfer In 100   20,00   20,000   20,000     Fund 46 Operating Transfer In 100   20,00   20,000   20,000     Fund 46 Operating Transfer In 100   20,00   20,000   20,000     Fund 40 Operating Transfer In 100   20,00   20,000   20,000     Fund 40 Operating Transfer In 100   20,00   20,000   20,000     Fund 40 Operating Transfer In 100   20,00   20,000   20,000     Fund 40 Operating Transfer In 100   20,00   20,000   20,000     Fund 40 Operating Transfer In 100   20,00   20,000   20,000     Fund 40 Operating Transfer In 100   20,00   20,000   20,000     Fund 40 Operating Transfer In 100   20,00   20,000   20,000     Fund 40 Operating Transfer In 100   20,000   20,000   20,000     Fund 40 Operating Transfer In 100   20,000   20,000   20,000   20,000     Fund 40 Operating Transfer In 100   2	1 2	· ·	· ·	
Residual Equity Transfer In (Out)				
Fund 46 Ending Fund Balance				
Fund 80 Beginning Fund Balance   \$1,087.39   \$42,232.86   \$6,000.04   \$94,000.05   \$1,087.08   \$1,08			· ·	
Residual Equity Transfer In (Out)				
Fund 80 Ending Fund Balance   42,232.86   96,000.34   94,400.34     REVENUES   Fund 10 Local Sources 200   1,799,104.99   1,598,699.85   1,916,828.00     Intermediary Sources 500   2,735.37   4,708.00   4,448.30     State Sources 500   2,986,876.58   3,057,112.97   2,937,069.00     Federal Sources 700   676,169.30   592,111.54   749,662.00     All Other Sources 800 & 900   3,751.95   28,221.28   3,000.00     Fund 21, 27, & 29 Operating Transfer In 100   265,187.88   337,590.53   372,599.00     Local Sources 500   0,00   0,00   0,00     Intermediary Sources 500   0,00   0,00   0,00     Intermediary Sources 500   9,21,776.18   24,444.81   0,00     Intermediary Sources 500   9,21,770.01   10,768.32   115,000.00     Fund 28 Operating Transfer In 100   2,000   0,00   0,00   0,00     State Sources 500   9,21,770.01   10,768.32   115,000.00     Fund 38 Operating Transfer In 58,903.00   58,903.00   58,903.00   58,903.00     Fund 38 Operating Transfer In 58,903.00   58,9		· ·	· ·	
REVENUES			· ·	
Fund 10   Local Sources 200	rund 80 Ending rund Balance	42,232.00	90,000.34	94,400.34
Fund 10   Local Sources 200	REVENUES			
Interniciary Dayments 300 & 400		1 799 104 99	1 598 699 85	1 916 828 00
Intermediary Sources 500				
State Sources 600				
Federal Sources 700				
All Other Sources 800 & 900   3,751.95   28,221.28   3,000.00				
Fund 21, 27, & 29 Operating Transfer In 100				
Local Sources 200			-/	
Interdistrict Payments 300 & 400				
Intermediate Sources 500		· ·		
State Sources 600   92,177.00   107,683.22   115,000.00   Federal Sources 700   130,962.29   103,365.01   111,200.00   All Other Sources 800 & 900   0.00				
Federal Sources 700         130,962.29         103,365.01         111,200.00           All Other Sources 800 & 900         0.00         0.00         0.50           Fund 38 Operating Transfer In         58,903.00         58,903.00           Local Sources 200         511,184.99         509,935.00         512,197.00           Fund 46 Operating Transfer In 100         0.00         0.00         0.00           Local Sources 200         47.77         1,738.48         0.00           Local Sources 200         12,626.39         68,227.29         66,000.00           Interdistrict Payments 300 & 400         0.00         0.00         0.00           Interdistrict Payments 300 & 400         0.00         0.00         0.00           State Sources 600         2,032.83         6,101.67         5,150.00           Federal Sources 700         313,085.67         222,330.68         230,500.00           Full Other Sources 800 & 900         0.00         0.00         0.00           TOTAL REVENUE         7,913,783.24         8,029,555.38         8,246,949.00           EXPENSES         Fund 10 Instruction 100000         3,076,851.95         2,933,237.59         3,181,970.00           Support Services 200000         2,120,656.83         2,129,877.20         2,082,				115,000,00
All Other Sources 800 & 900   0.00   0.00   58,903.0	Federal Sources 700	130,962.29	103,365.01	111,200.00
Local Sources 200         511,184.99         509,935.00         512,197.00           Fund 46 Operating Transfer In 100         0.00         0.00         0.00           Local Sources 200         47.77         1,738.48         0.00           Fund 50 Operating Transfer In 100         0.00         0.00         0.00           Local Sources 200         12,626.39         68,227.29         66,000.00           Interdistrict Payments 300 & 400         0.00         0.00         0.00           State Sources 600         2,032.83         6,101.67         5,150.00           Federal Sources 700         313,085.67         222,330.68         230,500.00           All Other Sources 800 & 90         0.00         0.00         0.00           Fund 80 Local Sources 200         41,120.00         100,220.25         37,400.00           TOTAL REVENUE         7,913,783.24         8,029,555.38         8,246,949.00           EXPENSES           Fund 10 Instruction 100000         3,076,851.95         2,933,237.59         3,181,970.00           Support Services 200000         1,249,527.88         1,416,40.86         1,473,445.00           Fund 21, 27, & 29 Instruction 100000         461,631.62         513,745.15         523,609.00           Sup	All Other Sources 800 & 900	0.00		0.00
Fund 46 Operating Transfer In 100         0.00         0.00           Local Sources 200         47.77         1,738.48         0.00           Fund 50 Operating Transfer In 100         0.00         0.00         0.00           Local Sources 200         12,626.39         68,227.29         66,000.00           Interdistrict Payments 300 & 400         0.00         0.00         0.00           State Sources 600         2,032.83         6,101.67         5,150.00           Federal Sources 700         313,085.67         222,330.68         230,500.00           All Other Sources 800 & 900         0.00         0.00         0.00           Fund 80 Local Sources 200         41,120.00         100,220.25         37,400.00           TOTAL REVENUE         7,913,783.24         8,029,555.38         8,246,949.00           EXPENSES           Fund 10 Instruction 100000         3,076,851.95         2,933,237.59         3,181,970.00           Support Services 200000         2,120,656.83         2,129,877.20         2,082,675.00           Transfers 400000         1,249,527.88         1,416,404.86         1,473,445.00           Fund 21, 27, & 29 Instruction 100000         461,631.62         513,745.15         523,609.00           Fund 38 Support Ser	Fund 38 Operating Transfer In	58,903.00	58,903.00	58,903.00
Local Sources 200         47.77         1,738.48         0.00           Fund 50 Operating Transfer In 100         0.00         0.00         0.00           Local Sources 200         12,626.39         68,227.29         66,000.00           Interdistrict Payments 300 & 400         0.00         0.00         0.00           State Sources 600         2,032.83         6,101.67         5,150.00           Federal Sources 700         313,085.67         222,330.68         230,500.00           All Other Sources 800 & 900         0.00         0.00         0.00           Fund 80 Local Sources 200         41,120.00         100,220.25         37,400.00           TOTAL REVENUE         7,913,783.24         8,029,555.38         8,246,949.00           EXPENSES           Fund 10 Instruction 100000         3,076,851.95         2,933,237.59         3,181,970.00           Support Services 200000         2,120,656.83         1,219,877.20         2,082,675.00           Transfers 400000         1,249,527.88         1,416,404.86         1,473,445.00           Fund 21, 27, & 29 Instruction 100000         461,631.62         513,745.15         523,609.00           Support Services 200000         6,981.02         50,185.05         51,600.00	Local Sources 200	511,184.99	509,935.00	512,197.00
Fund 50 Operating Transfer In 100         0.00         0.00         0.00           Local Sources 200         12,626.39         68,227.29         66,000.00           Interdistrict Payments 300 & 400         0.00         0.00         0.00           State Sources 600         2,032.83         6,101.67         5,150.00           Federal Sources 700         313,085.67         222,330.68         230,500.00           All Other Sources 800 & 900         0.00         0.00         0.00           Fund 80 Local Sources 200         41,120.00         100,220.25         37,400.00           TOTAL REVENUE         7,913,783.24         8,029,555.38         8,246,949.00           EXPENSES           Fund 10 Instruction 100000         3,076,851.95         2,933,237.59         3,181,970.00           Support Services 200000         2,120,656.83         2,129,877.20         2,082,675.00           Transfers 400000         461,631.62         513,745.15         523,609.00           Fund 21, 27, & 29 Instruction 100000         461,631.62         513,745.15         523,609.00           Fund 38 Support Services 200000         66,981.02         50,185.05         51,600.00           Fund 46 Support Services 200000         0.00         0.00         0.00	Fund 46 Operating Transfer In 100	0.00	0.00	0.00
Local Sources 200	Local Sources 200	47.77	1,738.48	0.00
Interdistrict Payments 300 & 400   0.00   0.00   0.00   State Sources 600   2.032.83   6.101.67   5.150.00   Federal Sources 700   313,085.67   222,330.68   230,500.00   All Other Sources 800 & 900   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   TOTAL REVENUE   7,913,783.24   8,029,555.38   8,246,949.00   70   70   70   70   70   70   70	Fund 50 Operating Transfer In 100	0.00	0.00	0.00
State Sources 600         2,032.83         6,101.67         5,150.00           Federal Sources 700         313,085.67         222,330.68         230,500.00           All Other Sources 800 & 900         0.00         0.00         0.00           Fund 80 Local Sources 200         41,120.00         100,220.25         37,400.00           TOTAL REVENUE         7,913,783.24         8,029,555.38         8,246,949.00           EXPENSES           Fund 10 Instruction 100000         3,076,851.95         2,933,237.59         3,181,970.00           Support Services 200000         2,120,656.83         2,129,877.20         2,082,675.00           Transfers 400000         1,249,527.88         1,416,404.86         1,473,445.00           Support Services 200000         66,981.02         50,185.05         51,600.00           Support Services 200000         66,981.02         50,185.05         51,600.00           Fund 38 Support Services 200000         575,650.00         574,525.00         578,150.00           Fund 46 Support Services 200000         0.00         0.00         0.00           Fund 80 Support Services 200000         5,263.59         5,033.26         4,000.00           Fund 80 Support Services 2000000         44,710.94         41,419.51         35,000.00	Local Sources 200	12,626.39	68,227.29	66,000.00
Federal Sources 700         313,085.67         222,330.68         230,500.00           All Other Sources 800 & 900         0.00         0.00         0.00           Fund 80 Local Sources 200         41,120.00         100,220.25         37,400.00           TOTAL REVENUE         7,913,783.24         8,029,555.38         8,246,949.00           EXPENSES           Fund 10 Instruction 100000         3,076,851.95         2,933,237.59         3,181,970.00           Support Services 200000         2,120,656.83         2,129,877.20         2,082,675.00           Transfers 400000         1,249,527.88         1,416,404.86         1,473,445.00           Fund 21, 27, & 29 Instruction 100000         461,631.62         513,745.15         523,609.00           Support Services 200000         66,881.02         50,185.05         51,600.00           Fund 38 Support Services 200000         575,650.00         574,525.00         578,150.00           Fund 46 Support Services 200000         291,545.62         340,105.15         324,275.00           Fund 80 Support Services 200000         5,263.59         5,033.26         4,000.00           Fund 80 Support Services 200000         5,263.59         5,033.26         4,000.00           Community Services 300000         44,710.94         41	Interdistrict Payments 300 & 400	0.00	0.00	0.00
All Other Sources 800 & 900 Fund 80 Local Sources 200 TOTAL REVENUE 7,913,783.24 8,029,555.38 3,246,949.00  EXPENSES Fund 10 Instruction 100000 Support Services 200000 1,249,527.88 1,416,404.86 1,473,445.00 Fund 21, 27, & 29 Instruction 100000 Support Services 200000 461,631.62 513,745.15 523,609.00 Support Services 200000 50000 Support Services 200000 66,981.02 Transfers 400000 7ransfers 400000 5000 Transfers 500000 5000 Transfers 60000 5000 5000 500000 50000 500000 500000 500000 500000 500000 500000 500000 500000 500000 500000 500000 500000 500000 500000 500000 500000 5000000	State Sources 600	2,032.83	6,101.67	5,150.00
Fund 80 Local Sources 200         41,120.00         100,220.25         37,400.00           TOTAL REVENUE         7,913,783.24         8,029,555.38         8,246,949.00           EXPENSES           Fund 10 Instruction 100000         3,076,851.95         2,933,237.59         3,181,970.00           Support Services 200000         2,120,656.83         2,129,877.20         2,082,675.00           Transfers 400000         1,249,527.88         1,416,404.86         1,473,445.00           Support Services 200000         66,981.02         513,745.15         523,609.00           Support Services 200000         66,881.02         50,185.05         51,600.00           Transfers 400000         6,688.88         16,142.86         23,500.00           Fund 38 Support Services 200000         575,650.00         574,525.00         578,150.00           Fund 46 Support Services 200000         0.00         0.00         0.00           Fund 80 Support Services 200000         5,263.59         5,033.26         4,000.00           Fund 80 Support Services 2000000         44,710.94         41,419.51         35,000.00           TOTAL EXPENSES         7,899,508.33         8,020,675.63         8,278,224.00           TOTAL EXPENSES         7,899,508.33         8,020,675.63         82,78,224.00 <td>Federal Sources 700</td> <td>313,085.67</td> <td>222,330.68</td> <td>230,500.00</td>	Federal Sources 700	313,085.67	222,330.68	230,500.00
TOTAL REVENUE         7,913,783.24         8,029,555.38         8,246,949.00           EXPENSES           Fund 10         Instruction 100000         3,076,851.95         2,933,237.59         3,181,970.00           Support Services 200000         2,120,656.83         2,129,877.20         2,082,675.00           Transfers 400000         1,249,527.88         1,416,404.86         1,473,445.00           Fund 21, 27, & 29         Instruction 100000         461,631.62         513,745.15         523,609.00           Support Services 200000         66,981.02         50,185.05         51,600.00           Transfers 400000         66,888.88         16,142.86         23,500.00           Fund 38         Support Services 200000         575,650.00         574,525.00         578,150.00           Fund 46         Support Services 200000         0.00         0.00         0.00           Fund 80         Support Services 200000         5,263.59         5,033.26         4,000.00           Community Services 300000         44,710.94         41,419.51         35,000.00           TOTAL EXPENSES         7,899,508.33         8,020,675.63         8,278,224.00           TOTAL EXPENSES         511,185.00         509,935.00         512,197.00           Community Service Fund </td <td>All Other Sources 800 &amp; 900</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	All Other Sources 800 & 900	0.00	0.00	0.00
EXPENSES           Fund 10         Instruction 100000         3,076,851.95         2,933,237.59         3,181,970.00           Support Services 200000         2,120,656.83         2,129,877.20         2,082,675.00           Transfers 400000         1,249,527.88         1,416,404.86         1,473,445.00           Fund 21, 27, & 29         Instruction 100000         461,631.62         513,745.15         523,609.00           Support Services 200000         66,881.02         50,185.05         51,600.00           Transfers 400000         6,688.88         16,142.86         23,500.00           Fund 38         Support Services 200000         575,650.00         574,525.00         578,150.00           Fund 46         Support Services 200000         0.00         0.00         0.00           Fund 80         Support Services 200000         291,545.62         340,105.15         324,275.00           Fund 80         Support Services 200000         5,263.59         5,033.26         4,000.00           Community Services 300000         44,710.94         41,419.51         35,000.00           TOTAL EXPENSES         7,899,508.33         8,020,675.63         8,278,224.00           TAX LEVY         2021-2022 Actual         2022-2023 Actual         2023-2024 Proposed		41,120.00	100,220.25	37,400.00
Fund 10         Instruction 100000         3,076,851.95         2,933,237.59         3,181,970.00           Support Services 200000         2,120,656.83         2,129,877.20         2,082,675.00           Transfers 400000         1,249,527.88         1,416,404.86         1,473,445.00           Fund 21, 27, & 29         Instruction 100000         461,631.62         513,745.15         523,609.00           Support Services 200000         66,981.02         50,185.05         51,600.00           Transfers 400000         6,688.88         16,142.86         23,500.00           Fund 38         Support Services 200000         575,650.00         578,150.00           Fund 46         Support Services 200000         0.00         0.00         0.00           Fund 50         Support Services 200000         291,545.62         340,105.15         324,275.00           Fund 80         Support Services 200000         5,263.59         5,033.26         4,000.00           Community Services 300000         44,710.94         41,419.51         35,000.00           TOTAL EXPENSES         7,899,508.33         8,020,675.63         8,278,224.00           TOXAL EVY         2021-2022 Actual         2022-2023 Actual         2023-2024 Proposed           General Fund         1,739,941.00	TOTAL REVENUE	7,913,783.24	8,029,555.38	8,246,949.00
Fund 10         Instruction 100000         3,076,851.95         2,933,237.59         3,181,970.00           Support Services 200000         2,120,656.83         2,129,877.20         2,082,675.00           Transfers 400000         1,249,527.88         1,416,404.86         1,473,445.00           Fund 21, 27, & 29         Instruction 100000         461,631.62         513,745.15         523,609.00           Support Services 200000         66,981.02         50,185.05         51,600.00           Transfers 400000         6,688.88         16,142.86         23,500.00           Fund 38         Support Services 200000         575,650.00         578,150.00           Fund 46         Support Services 200000         0.00         0.00         0.00           Fund 50         Support Services 200000         291,545.62         340,105.15         324,275.00           Fund 80         Support Services 200000         5,263.59         5,033.26         4,000.00           Community Services 300000         44,710.94         41,419.51         35,000.00           TOTAL EXPENSES         7,899,508.33         8,020,675.63         8,278,224.00           TOXAL EVY         2021-2022 Actual         2022-2023 Actual         2023-2024 Proposed           General Fund         1,739,941.00				
Support Services 200000         2,120,656.83         2,129,877.20         2,082,675.00           Transfers 400000         1,249,527.88         1,416,404.86         1,473,445.00           Fund 21, 27, & 29 Instruction 100000         461,631.62         513,745.15         523,609.00           Support Services 200000         66,981.02         50,185.05         51,600.00           Transfers 400000         66,888.88         16,142.86         23,500.00           Fund 38 Support Services 200000         575,650.00         574,525.00         578,150.00           Fund 46 Support Services 200000         0.00         0.00         0.00           Fund 80 Support Services 200000         291,545.62         340,105.15         324,275.00           Fund 80 Support Services 200000         5,263.59         5,033.26         4,000.00           Community Services 300000         44,710.94         41,419.51         35,000.00           TOTAL EXPENSES         7,899,508.33         8,020,675.63         8,278,224.00           TAX LEVY         2021-2022 Actual         2022-2023 Actual         2023-2024 Proposed           General Fund         1,739,941.00         1,514,989.00         1,851,378.00           Debt Service Fund         511,185.00         509,935.00         512,197.00           Comm				
Transfers 400000         1,249,527.88         1,416,404.86         1,473,445.00           Fund 21, 27, & 29 Instruction 100000         461,631.62         513,745.15         523,609.00           Support Services 200000         66,981.02         50,185.05         51,600.00           Transfers 400000         6,688.88         16,142.86         23,500.00           Fund 38 Support Services 200000         575,650.00         574,525.00         578,150.00           Fund 46 Support Services 200000         20,00         0.00         0.00         0.00           Fund 80 Support Services 200000         291,545.62         340,105.15         324,275.00           Fund 80 Support Services 200000         44,710.94         41,419.51         35,000.00           Community Services 300000         44,710.94         41,419.51         35,000.00           TOTAL EXPENSES         7,899,508.33         8,020,675.63         8,278,224.00           TAX LEVY         2021-2022 Actual         2022-2023 Actual         2023-2024 Proposed           General Fund         1,739,941.00         1,514,989.00         1,851,378.00           Debt Service Fund         511,185.00         509,935.00         512,197.00           Community Service Fund         37,400.00         95,000.00         37,400.00				
Fund 21, 27, & 29         Instruction 100000         461,631.62         513,745.15         523,609.00           Support Services 200000         66,981.02         50,185.05         51,600.00           Transfers 400000         6,688.88         16,142.86         23,500.00           Fund 38         Support Services 200000         576,565.00         574,525.00         578,150.00           Fund 46         Support Services 200000         0.00         0.00         0.00           Fund 50         Support Services 200000         291,545.62         340,105.15         324,275.00           Fund 80         Support Services 200000         5,263.59         5,033.26         4,000.00           Community Services 300000         44,710.94         41,419.51         35,000.00           TOTAL EXPENSES         7,899,508.33         8,020,675.63         8,278,224.00           TAX LEVY         2021-2022 Actual         2022-2023 Actual         2023-2024 Proposed           General Fund         1,739,941.00         1,514,989.00         1,851,378.00           Debt Service Fund         511,185.00         509,935.00         512,197.00           Community Service Fund         37,400.00         95,000.00         37,400.00           Prior Year Chargeback         0.00         0.00				
Support Services 200000         66,981.02         50,185.05         51,600.00           Transfers 400000         6,688.88         16,142.86         23,500.00           Fund 38 Support Services 200000         575,650.00         574,525.00         578,150.00           Fund 46 Support Services 200000         0.00         0.00         0.00           Fund 50 Support Services 200000         291,545.62         340,105.15         324,275.00           Fund 80 Support Services 200000         5,263.59         5,033.26         4,000.00           Community Services 300000         44,710.94         41,419.51         35,000.00           TOTAL EXPENSES         7,899,508.33         8,020,675.63         8,278,224.00           TAX LEVY         2021-2022 Actual         2022-2023 Actual         2023-2024 Proposed           General Fund         1,739,941.00         1,514,989.00         1,851,378.00           Debt Service Fund         511,185.00         509,935.00         512,197.00           Community Service Fund         37,400.00         95,000.00         37,400.00           Prior Year Chargeback         0.00         0.00         221.00           TOTAL PROPERTY TAX LEVY         2,285,726.00         2,119,924.00         2,401,196.00           LEVY RATE         0.004985952<				
Transfers 400000         6,688.88         16,142.86         23,500.00           Fund 38 Support Services 200000         575,650.00         574,525.00         578,150.00           Fund 46 Support Services 200000         0.00         0.00         0.00           Fund 50 Support Services 200000         291,545.62         340,105.15         324,275.00           Fund 80 Support Services 200000         5,263.59         5,033.26         4,000.00           Community Services 300000         44,710.94         41,419.51         35,000.00           TOTAL EXPENSES         7,899,508.33         8,020,675.63         8,278,224.00           TAX LEVY         2021-2022 Actual         2022-2023 Actual         2023-2024 Proposed           General Fund         1,739,941.00         1,514,989.00         1,851,378.00           Debt Service Fund         511,185.00         509,935.00         512,197.00           Community Service Fund         37,400.00         95,000.00         37,400.00           Prior Year Chargeback         0.00         0.00         221.00           TOTAL PROPERTY TAX LEVY         2,288,526.00         2,119,924.00         2,401,196.00           LEVY RATE         0.004985952         0.00402359         0.003921083				
Fund 38 Support Services 200000         575,650.00         574,525.00         578,150.00           Fund 46 Support Services 200000         0.00         0.00         0.00           Fund 50 Support Services 200000         291,545.62         340,105.15         324,275.00           Fund 80 Support Services 200000         5,263.59         5,033.26         4,000.00           Community Services 300000         44,710.94         41,419.51         35,000.00           TOTAL EXPENSES         7,899,508.33         8,020,675.63         8,278,224.00           TAX LEVY         2021-2022 Actual         2022-2023 Actual         2023-2024 Proposed           General Fund         1,739,941.00         1,514,989.00         1,851,378.00           Debt Service Fund         511,185.00         509,935.00         512,197.00           Community Service Fund         37,400.00         95,000.00         37,400.00           Prior Year Chargeback         0.00         0.00         221.00           TOTAL PROPERTY TAX LEVY         2,288,526.00         2,119,924.00         2,401,196.00           LEVY RATE         0.004985952         0.00402359         0.003921083	11		· ·	
Fund 46 Support Services 200000         0.00         0.00         0.00           Fund 50 Support Services 200000         291,545.62         340,105.15         324,275.00           Fund 80 Support Services 200000         5,263.59         5,033.26         4,000.00           Community Services 300000         44,710.94         41,419.51         35,000.00           TOTAL EXPENSES         7,899,508.33         8,020,675.63         8,278,224.00           TAX LEVY         2021-2022 Actual         2022-2023 Actual         2023-2024 Proposed           General Fund         1,739,941.00         1,514,989.00         1,851,378.00           Debt Service Fund         511,185.00         509,935.00         512,197.00           Community Service Fund         37,400.00         95,000.00         37,400.00           Prior Year Chargeback         0.00         0.00         221.00           TOTAL PROPERTY TAX LEVY         2,288,526.00         2,119,924.00         2,401,196.00           LEVY RATE         0.004985952         0.00402359         0.003921083				
Fund 50         Support Services 200000         291,545.62         340,105.15         324,275.00           Fund 80         Support Services 200000         5,263.59         5,033.26         4,000.00           Community Services 300000         44,710.94         41,419.51         35,000.00           TOTAL EXPENSES         7,899,508.33         8,020,675.63         8,278,224.00           TAX LEVY         2021-2022 Actual         2022-2023 Actual         2023-2024 Proposed           General Fund         1,739,941.00         1,514,989.00         1,851,378.00           Debt Service Fund         511,185.00         509,935.00         512,197.00           Community Service Fund         37,400.00         95,000.00         37,400.00           Prior Year Chargeback         0.00         0.00         221.00           TOTAL PROPERTY TAX LEVY         2,288,526.00         2,119,924.00         2,401,196.00           LEVY RATE         0.004985952         0.00402359         0.003921083				,
Fund 80 Support Services 200000         5,263.59         5,033.26         4,000.00           Community Services 300000         44,710.94         41,419.51         35,000.00           TOTAL EXPENSES         7,899,508.33         8,020,675.63         8,278,224.00           TAX LEVY         2021-2022 Actual         2022-2023 Actual         2023-2024 Proposed           General Fund         1,739,941.00         1,514,989.00         1,851,378.00           Debt Service Fund         511,185.00         509,935.00         512,197.00           Community Service Fund         37,400.00         95,000.00         37,400.00           Prior Year Chargeback         0.00         0.00         221.00           TOTAL PROPERTY TAX LEVY         2,288,526.00         2,119,924.00         2,401,196.00           LEVY RATE         0.004985952         0.00402359         0.00392108				
Community Services 300000         44,710.94         41,419.51         35,000.00           TOTAL EXPENSES         7,899,508.33         8,020,675.63         8,278,224.00           TAX LEVY         2021-2022 Actual         2022-2023 Actual         2023-2024 Proposed           General Fund         1,739,941.00         1,514,989.00         1,851,378.00           Debt Service Fund         511,185.00         509,935.00         512,197.00           Community Service Fund         37,400.00         95,000.00         37,400.00           Prior Year Chargeback         0.00         0.00         221.00           TOTAL PROPERTY TAX LEVY         2,288,526.00         2,119,924.00         2,401,196.00           LEVY RATE         0.004985952         0.00402359         0.003921083				
TOTAL EXPENSES         7,899,508.33         8,020,675.63         8,278,224.00           TAX LEVY         2021-2022 Actual         2022-2023 Actual         2023-2024 Proposed           General Fund         1,739,941.00         1,514,989.00         1,851,378.00           Debt Service Fund         511,185.00         509,935.00         512,197.00           Community Service Fund         37,400.00         95,000.00         37,400.00           Prior Year Chargeback         0.00         0.00         221.00           TOTAL PROPERTY TAX LEVY         2,288,526.00         2,119,924.00         2,401,196.00           LEVY RATE         0.004985952         0.00402359         0.003921083				
TAX LEVY         2021-2022 Actual         2022-2023 Actual         2023-2024 Proposed           General Fund         1,739,941.00         1,514,989.00         1,851,378.00           Debt Service Fund         511,185.00         509,935.00         512,197.00           Community Service Fund         37,400.00         95,000.00         37,400.00           Prior Year Chargeback         0.00         0.00         221.00           TOTAL PROPERTY TAX LEVY         2,288,526.00         2,119,924.00         2,401,196.00           LEVY RATE         0.004985952         0.00402359         0.003921083				
General Fund         1,739,941.00         1,514,989.00         1,851,378.00           Debt Service Fund         511,185.00         509,935.00         512,197.00           Community Service Fund         37,400.00         95,000.00         37,400.00           Prior Year Chargeback         0.00         0.00         221.00           TOTAL PROPERTY TAX LEVY         2,288,526.00         2,119,924.00         2,401,196.00           LEVY RATE         0.004985952         0.00402359         0.003921083	TOTAL EXPENSES	7,899,308.33	8,020,673.63	8,278,224.00
General Fund         1,739,941.00         1,514,989.00         1,851,378.00           Debt Service Fund         511,185.00         509,935.00         512,197.00           Community Service Fund         37,400.00         95,000.00         37,400.00           Prior Year Chargeback         0.00         0.00         221.00           TOTAL PROPERTY TAX LEVY         2,288,526.00         2,119,924.00         2,401,196.00           LEVY RATE         0.004985952         0.00402359         0.003921083	TAXIFVV	2021-2022 Actual	2022-2023 Actual	2023-2024 Proposed
Debt Service Fund         511,185.00         509,935.00         512,197.00           Community Service Fund         37,400.00         95,000.00         37,400.00           Prior Year Chargeback         0.00         0.00         221.00           TOTAL PROPERTY TAX LEVY         2,288,526.00         2,119,924.00         2,401,196.00           LEVY RATE         0.004985952         0.00402359         0.003921083				
Community Service Fund         37,400.00         95,000.00         37,400.00           Prior Year Chargeback         0.00         0.00         221.00           TOTAL PROPERTY TAX LEVY         2,288,526.00         2,119,924.00         2,401,196.00           LEVY RATE         0.004985952         0.00402359         0.003921083				
Prior Year Chargeback         0.00         0.00         221.00           TOTAL PROPERTY TAX LEVY         2,288,526.00         2,119,924.00         2,401,196.00           LEVY RATE         0.004985952         0.00402359         0.003921083				
TOTAL PROPERTY TAX LEVY         2,288,526.00         2,119,924.00         2,401,196.00           LEVY RATE         0.004985952         0.00402359         0.003921083				
<b>LEVY RATE</b> 0.004985952 0.00402359 0.003921083				
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ENERGY EFFICIENCY EXEMPTION				
§ 121.91 (4) (o) Revenue Limit Exemption	for Energy Eff	ficiencies-E	Evaluation of the Energy Perfe	ormance Indicators
Name of Qualified Contractor	Schneider Ele	ectric		
Performance Contract Length (years)				20
Total Project Cost (including financing)				8,377,673.19
Total Project Payback Period				20
Years of Debt Payments				15
Remaining Useful Life of the Facility				20
Prior Year Resolution Expense Amount	I	Fiscal Year	2022	-
Prior Year Related Expense Amount or CY debt levy	I	Fiscal Year	2022	511,185.00
Utility Savings applied in Prior Year to Debt	I	Fiscal Year	2022	58,903.00
Sum of reported Utility Savings to be applied to Debt				\$ 616,193
			Savings Reported for 20XX	
	Project Cost	Including		
Specific Energy Efficiency Measure or Products	Financing		Utility Cost Savings	Non-Utility Cost Savings
Install BAS	\$	541,326	\$ 158,670	\$ -
Replace HVAC	\$	3,462,377	\$ 1,263	\$ 645,238
Replace Lighting Systems	\$	239,103	\$ 213,405	\$ -
Plumbing Improvements	\$	403,468	\$ 58,873	\$ 4,299
Building Envelope Improvements	\$	414,910	\$ 87,920	\$ -
Replace Roof & Improve Drainage	\$	3,042,307	\$ 8,921	\$ 408,430
Replace Windows & Doors	\$	214,217	\$ 36,141	\$ -
IT Power Management	\$	58,736	\$ 51,000	\$ -
Entire Energy Efficiency Project Totals	\$	8,376,444	\$ 616,193	\$ 1,057,967