

Board of Education
Regular Meeting Minutes
When: Thursday, January 11, 2024
Time: 7:00 p.m.
Where: Woodstock Middle School Cafeteria

Board Members Present: Alan Barker, Hans Frankhouser, Amber Gould, Sonia Greene, Emily Hayden, Adam Keser, Daryl Manbeck, and Amy Vinal.

Members Absent: Anthony Gronski

Administration: Superintendent Viktor Toth, Business Manager Janice Thurlow, Special Education Director Maegen Nellis, Woodstock Elementary School Principal Jenna Demers, Assistant Principal Stacey Terwilliger.

I. Call to Order: Board Chair Mr. Frankhouser called the meeting to order at 7:06 p.m.

II. Pledge of Allegiance: Mr. Barker led the Board of Education members and members of the audience in the Pledge of Allegiance.

III. Approval of Regular Board of Education Meeting of December 14, 2024: Mrs. Greene stated that Special Education Director Maegen Nellis would like to clarify her Special Education Update to read as the following: *Since August 2023 there have been 148 PPTs held. This is a significant increase from last year. Last year at this time there were 115 PPTs. There have been twenty-four referrals to **Special Education, five of which were for the Gifted and Talented classification for the Gifted and Talented classification. The others where District is required to determine eligibility but not required to provide services in Connecticut.** 7 SSTs have been held since the implementation of the program in October.*

*Adam Keser, seconded by Alan Barker made a motion to approve the Minutes of the Regular Board of Finance Meeting of December 14, 2023 as amended. **Motion passed unanimously.***

IV. Citizens Comments: None.

V. Communications and Reports:

A. Correspondence: None.

B. Board Chairman's Report: None.

C. Committee Reports:

1. Woodstock Academy Board of Trustees: Mr. Frankhouser reported that the Woodstock Academy Finance Committee met recently. It appears that the tuition increase for next year will be approximately 2 to 2.5%.

The Board of Trustees were given a tour of the Academy Building to see the progress of the restoration project. The project is behind schedule due to the elevator parts being back ordered. The building will probably re-open in the Spring of 2024.

Mr. Keser will be submitting his application to replace Mr. Frankhouser as the Woodstock Board of Education representative to the Woodstock Academy Board of Trustees to the nomination committee.

VI. Superintendent's Reports: Superintendent Viktor Toth stated that the Vice Chairman of the Education Legislative Subcommittee met with the area school superintendents to discuss new legislation that has recently been passed by the State of Connecticut. The Superintendents discussed their concerns with some of these new laws and the lack of guidance given to the school districts on how to implement these new laws. There was also discussion on the skyrocketing costs of Special Education and the additional State mandated Teacher/Personnel training and how to facilitate this.

Attorney Jessica Ritter of Shipman & Goodwin will be attending the February 22nd meeting to discuss the Board of Education's duties and responsibilities.

The recent snowstorm and the heavy rainstorms that have been flooding roads have caused delays in school openings.

A. 2023-2024 Budget: Mr. Toth stated that the Town has received another \$113,000.00 in ECS grants over the budgeted revenue.

The Administration has developed a foundation for the 2024-2025 Budget. The Finance Subcommittee agreed to meet next week to start discussing the upcoming budget.

B. 2023-2024 Quarterly Report: Business Manager Janice Thurlow stated that there are shortfalls in the Special Education and Special Education Transportation line items.

The Board of Education has been informing the Board of Finance of the sharp increases in the Special Education and Special Education Transportation costs and that the Board of Education will formally be asking for an additional appropriation for these costs.

C. FY 2023 Audit: Mrs. Thurlow stated that Board of Finance meeting where the Auditor's would present the Audit report was cancelled due to the inclement weather. There has been no decision as to whether this meeting will be rescheduled or held at the next regular Board of Finance meeting. Mrs. Thurlow reported that the Auditors will be recapping the audit findings at the meeting when it is scheduled.

D. WES Principal Update: Woodstock Elementary School Principal Jenna Demers reported that the fourth graders visited the kindergarten classes to explain to the kindergarteners how sound moves through the ear. The kindergartners will give a presentation on sound in the future.

The staff has started the Pre-Kindergarten accreditation process. They are currently working on the self-assessment section. The group is discussing how to involve students and families interests in the curriculum.

The school is currently reassessing students in Math and Reading skills.

There has been a great deal of absenteeism due to stomach flu, strep throat, and Covid.

E. WMS Principal Update: Assistant Principal Stacey Terwilliger stated that the school has started Winter STAR testing in Reading and Math, and SRBI monitoring has begun.

A Business Club has begun under the leadership of parent Erica O'Brien. This club teaches students how to run a successful business. They meet monthly in person and virtually.

The Winter Concert will be held on January 17th. The awards ceremony for the 5th and 6th grade will be held on February 6th and the seventh and eighth grade awards ceremony will be held on February 8th. The Winter Formal will be held on February 9th.

F. Special Education Update: Special Education Director Maegen Nellis distributed a handout produced by the State of Connecticut that helps parents understand the Special Education process and the terminology used. She also explained the timeline that the State of Connecticut requires that the School District needs to follow when a student is recommended for services to the time when services need to begin.

VII. Old Business:

A. Second Read Policies:

1. Series 1000 Non-Discrimination Community: Adam Keser, seconded by Emily Hayden, made a motion to accept Series 1000 Non-Discrimination Community policy, as presented. **Motion passed unanimously.**

2. Series 4000 Non-Discrimination Personnel: Adam Keser, seconded by Emily Hayden, made a motion to accept Series 4000 Non-Discrimination Personnel policy, as presented. **Motion passed unanimously.**

VIII. New Business:

A. BOE Committee Appointments and Schedule of Future Dates:

1. Academic Committee: Sonia Greene, Emily Hayden, and Amy Vinal have signed up for this committee. The Committee will meet on the first Monday of the month, at 6:00 p.m.

2. Finance Subcommittee: Hans Frankhouser, Adam Keser and Alan Barker have volunteered for this committee. They agreed to meet on January 18th at 7:00 p.m. to begin discussing the upcoming budget. After that, the committee will meet before the Regular Board of Education meetings.

3. Long Range Capital Planning: This committee is made up of Hans Frankhouser, Daryl Manbeck, and Amber Gould. This committee will hold its first meeting on January 25, 2024.

4. Policy Subcommittee: Sonia Greene, Alan Barker, Emily Hayden, and Amy Vinal will sit on this committee. The Committee agreed to meet on the first Monday of the month.

5. Community Participation Subcommittee: Mr. Toth will set up a meeting in February for this subcommittee.

6. Security Subcommittee: There are at this time no new security grants available.

7. Technology: This committee will meet after the Finance committee to discuss a refresh of the current technology being used.

8. Contract Negotiations: The Teacher's contract will need to be negotiated in the Fall of 2024, and the Paraprofessional and the Custodian contracts will be renegotiated in the Spring of 2025.

9. PTO: Amber Gould will be the Board's representative to the PTO.

10. Wellness Subcommittee: Amy Vinal has volunteered to be on this committee.

IX. Citizens Comments: None.

X. Adjournment: *Amy Vinal, seconded by Emily Hayden, made a motion to adjourn at 8:06 p.m. **Motion passed unanimously.***

Respectfully submitted,

Christine G. French
Board Clerk

Woodstock Public Schools
2023-2024 Expenditures and Projections
Year to Date 12/31/2023

	2023-2024 Budget	Year to Date Actual Expenditures	Projected Year End Total Expenditures	Estimated year End Balance
SALARIES	7,782,172.00	2,962,170.72	7,608,811.31	\$ 173,360.69
TUITION	8,779,034.00	4,511,906.81	9,033,935.70	\$ (254,901.70)
ELEM/MIDDLE SCHOOLS	261,013.00	338,552.04	255,604.50	\$ 5,408.50
SPECIAL EDUCATION	192,933.00	99,128.85	169,287.38	\$ 23,645.62
BENEFITS	2,222,382.00	1,052,778.01	2,476,739.84	\$ (254,357.84)
DISTRICT	298,878.00	173,503.49	266,396.66	\$ 32,481.34
TRANSPORTATION	1,380,093.00	612,510.92	1,598,967.15	\$ (218,874.15)
MAINTENANCE	569,341.00	290,248.66	566,993.10	\$ 2,347.90
GRAND TOTAL	\$ 21,485,846.00	\$ 10,040,799.50	\$ 21,976,735.64	\$ (490,889.64)

Woodstock Public Schools

EXP BY OBJECT				From Date:	10/1/2023	To Date:	12/31/2023	
Fiscal Year: 2023-2024				Subtotal by Collapse Mask <input type="checkbox"/> Include pre encumbrance <input type="checkbox"/>		Print accounts with zero balance <input checked="" type="checkbox"/>		
Exclude Inactive Accounts with zero balance <input type="checkbox"/>				Filter Encumbrance Detail by Date Range				
Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.1000.111.200.12.00.1.25	TEACHERS SAL WES	\$1,870,148.00	\$398,336.22	\$597,504.33	\$1,272,643.67	\$1,107,978.67	\$ 164,665.00	8.80%
10.1000.111.300.12.00.1.35	TEACHERS SAL WMS	\$2,123,997.00	\$493,168.34	\$743,953.34	\$1,380,043.66	\$1,354,759.16	\$ 25,284.50	1.19%
10.1100.111.200.12.00.3.75	PREK SAL TEACHERS	\$ 88,196.00	\$20,352.90	\$30,529.35	\$ 57,666.65	\$57,666.65	\$ 0.00	0.00%
10.1200.111.200.12.00.3.75	TEACHERS SAL SPED WES	\$304,259.00	\$65,530.06	\$98,782.75	\$ 205,476.25	\$187,666.93	\$ 17,809.32	5.85%
10.1200.111.300.12.00.3.75	TEACHERS SAL SPED WMS	\$230,657.00	\$55,509.77	\$84,697.34	\$ 145,959.66	\$164,088.57	-\$ 18,128.91	- 7.86%
10.2120.111.200.12.00.1.25	GUIDANCE SAL WES	\$ 88,196.00	\$25,198.86	\$37,798.29	\$ 50,397.71	\$50,397.71	\$ 0.00	0.00%
10.2140.111.100.12.00.3.75	SPED DIRECTOR SAL	\$132,366.00	\$32,133.42	\$69,391.65	\$ 62,974.35	\$ 69,622.59	-\$ 6,648.24	- 5.02%
10.2141.111.100.12.00.3.75	BCBA/PSYCH SPED SAL	\$ 54,012.00	\$12,464.28	\$18,696.42	\$ 35,315.58	\$35,315.58	\$ 0.00	0.00%
10.2150.111.200.12.00.3.75	SPEECH WES	\$ 74,962.00	\$26,533.14	\$39,799.71	\$ 35,162.29	\$53,066.29	-\$ 17,904.00	-23.88%
10.2150.111.300.12.00.3.75	SPEECH WMS	\$ 86,696.00	\$20,006.76	\$30,010.14	\$ 0.10	\$56,685.86	-\$ 56,685.76	-65.38%
10.2320.111.100.12.00.1.15	SUPT SAL	\$169,471.00	\$41,462.57	\$87,089.41	\$ 82,381.59	\$ 90,855.59	-\$ 8,474.00	- 5.00%
10.2400.111.200.12.00.1.25	WES Principal	\$132,471.00	\$32,093.10	\$69,535.05	\$ 62,935.95	\$ 69,534.95	-\$ 6,599.00	- 4.98%
10.2400.111.300.12.00.1.35	WMS Principal	\$130,055.00	\$31,501.86	\$68,254.03	\$ 61,800.97	\$68,253.97	-\$ 6,453.00	- 4.96%
10.2400.111.300.12.54.1.35	ASST. PRINCIPAL WMS	\$106,000.00	\$25,788.42	\$55,874.91	\$ 50,125.09	\$55,875.09	-\$ 5,750.00	- 5.42%
10.2500.111.100.12.00.1.15	BUSINESS MANAGER	\$110,135.00	\$27,692.28	\$59,999.94	\$ 50,135.06	\$60,000.06	-\$ 9,865.00	- 8.96%
	Obj: SALARIESICERT STAFF - 111	\$ 5,701,621.00	\$ 1,307,771.98 #	\$ 2,091,916.66	\$ 3,553,018.58	\$ 3,481,767.67	\$ 71,250.91	1.25%
10.1000.112.200.12.00.1.25	PARA SAL WES	\$109,816.00	\$12,256.50	\$21,734.53	\$ 88,081.47	\$34,726.85	\$ 53,354.62	48.59%
10.1000.112.300.12.00.1.35	PARA WMS	\$16,186.00	\$0.00	\$0.00	\$ 16,186.00	\$0.00	\$ 16,186.00	100.00%
10.1100.112.200.12.00.3.75	PREK SAL PARAs	\$42,680.00	\$14,379.05	\$20,989.13	\$ 21,690.87	\$33,254.13	-\$ 11,563.26	-27.09%
10.1200.112.200.12.00.3.75	PARA's WES SPED	\$395,679.00	\$72,898.75	\$106,053.70	\$ 289,625.30	\$200,705.95	\$ 88,919.35	22.47%
10.1200.112.300.12.00.3.75	PARA's WMS SPED	\$240,296.00	\$79,308.19	\$121,901.29	\$ 118,394.71	\$197,919.68	-\$ 79,524.97	-33.09%
10.2134.112.200.12.00.1.45	NURSE SAL WES	\$ 58,350.00	\$15,000.00	\$22,500.00	\$ 35,850.00	\$42,500.00	-\$ 6,650.00	-11.40%
10.2134.112.300.12.00.1.45	NURSE SAL WMS	\$ 58,350.00	\$14,538.48	\$23,307.72	\$ 35,042.28	\$41,192.28	-\$ 6,150.00	-10.54%
10.2134.112.300.12.73.1.45	NURSE CLERK SAL WMS	\$1,952.00	\$0.00	\$0.00	\$ 1,952.00	\$0.00	\$ 1,952.00	100.00%
10.2140.112.100.12.00.3.75	OFFICE SAL SPED	\$48,672.00	\$12,960.00	\$28,080.00	\$ 20,592.00	\$28,080.00	-\$ 7,488.00	-15.38%
10.2160.112.200.12.00.3.15	OCCUPATIONAL THERAPIST	\$42,543.00	\$0.00	\$0.00	\$ 42,543.00	\$0.00	\$ 42,543.00	100.00%
10.2220.112.300.12.00.1.65	MEDIA CLERK SAL WMS	\$28,410.00	\$8,952.75	\$12,103.75	\$ 16,306.25	\$19,906.50	-\$ 3,600.25	-12.67%
10.2310.112.100.12.00.1.15	BOE MINUTES	\$2,000.00	\$170.44	\$284.07	\$ 1,715.93	\$88.38	\$ 1,627.55	81.38%
10.2320.112.100.12.00.1.15	OFFICE SAL DIST	\$160,937.00	\$39,404.76	\$85,376.98	\$ 75,560.02	\$ 85,377.02	-\$ 9,817.00	- 6.10%
10.2400.112.200.12.00.1.25	OFFICE SALARIES WES	\$ 91,745.00	\$24,859.80	\$45,338.44	\$ 46,406.56	\$54,722.14	-\$ 8,315.58	- 9.06%
10.2400.112.300.12.00.1.35	OFFICE SAL WMS	\$100,630.00	\$25,460.78	\$54,376.17	\$ 46,253.83	\$53,699.99	-\$ 7,446.16	- 7.40%
10.2600.112.100.12.00.1.55	MAINT SUPERVISOR SAL DIST	\$ 74,410.00	\$17,686.62	\$38,446.01	\$ 35,963.99	\$38,320.99	-\$ 2,357.00	- 3.17%
10.2600.112.200.12.74.1.55	CUST/MAINT SAL WES	\$210,975.00	\$43,431.01	\$91,448.31	\$ 119,526.69	\$ 92,368.00	\$ 27,158.69	12.87%
10.2600.112.300.12.74.1.55	CUST/MAINT SAL WMS	\$162,448.00	\$42,746.22	\$90,206.37	\$ 72,241.63	\$ 90,893.61	-\$ 18,651.98	-11.48%
	Obj: SALARIESNON-CERT STAFF - 112	\$1,846,079.00	\$ 424,053.35 #	\$ 762,146.47	\$1,083,932.53	\$1,013,755.52	\$ 70,177.01	3.80%
10.1000.120.200.12.47.1.25	WES Sub TEACHERS	\$32,500.00	\$20,075.00	\$22,925.00	\$ 9,575.00	\$ 520.00	\$ 9,055.00	27.86%
10.1000.120.300.12.47.1.35	WMS Sub TEACHERS	\$42,500.00	\$14,991.00	\$18,153.50	\$ 24,346.50	\$1,717.50	\$ 22,629.00	53.24%
10.1000.120.200.22.47.1.25	SUB TEACHERS WES\ Princ Acc	\$1,000.00	\$0.00	\$0.00	\$ 1,000.00	\$0.00	\$ 1,000.00	100.00%
10.1000.120.200.22.65.1.25	WES Subs PARA	\$0.00	\$425.88	\$479.12	-\$ 479.12	\$ 0.00	-\$ 479.12	#DIV/0!
10.1000.120.300.32.47.1.35	SUBS TEACHERS WMS\ Princ Ac	\$2,307.00	\$0.00	\$0.00	\$ 2,307.00	\$0.00	\$ 2,307.00	100.00%
10.1200.120.100.12.00.3.75	SPED sub Teacher	\$0.00	\$875.00	\$875.00	-\$ 875.00	\$ 0.00	-\$ 875.00	#DIV/0!
10.1200.120.100.12.50.3.75	TUTORS SAL SPED	\$2,000.00	\$ 0.00	\$112.50	\$ 1,887.50	\$0.00	\$ 1,887.50	94.38%
10.1200.120.100.12.78.3.75	SUMMER CAMP SAL SPED	\$35,000.00	\$ 0.00	\$13,848.21	\$ 21,151.79	\$0.00	\$ 21,151.79	60.43%
10.1200.120.200.12.00.3.75	SPED WES Teacher Sub	\$10,500.00	\$125.32	\$125.32	\$ 10,374.68	\$0.00	\$ 10,374.68	98.81%
10.1200.120.300.12.00.3.75	SPED WMS Teacher Sub	\$ 5,000.00	\$1634.00	\$1634.00	\$ 3,366.00	\$270.00	\$ 3,096.00	61.92%
10.2134.120.200.12.00.1.45	SUBS/NURS SAL/WES	\$0.00	\$1375.00	\$1625.00	-\$ 1,625.00	\$0.00	-\$ 1,625.00	#DIV/0!
10.2134.120.300.12.00.1.45	SUBS/NURSE SAL WMS	\$2,250.00	\$648.49	\$648.49	\$ 1,601.51	\$0.00	\$ 1,601.51	71.18%
10.2134.120.200.42.00.1.45	SUBS/NURSE SAL WES	\$225.00	\$0.00	\$0.00	\$ 225.00	\$0.00	\$ 225.00	100.00%
10.2600.120.100.12.00.1.55	Maint/SNOW Removal	\$2500.00	\$0.00	\$0.00	\$ 2,500.00	\$0.00	\$ 2,500.00	100.00%
10.2600.120.200.12.74.1.55	SUBS OT Cust/Maint WES	\$3,500.00	\$610.96	\$610.96	\$ 2,889.04	\$103.25	\$ 2,785.79	79.59%
10.2600.120.300.12.74.1.55	SUBS OT Cust/Maint WMS	\$3,000.00	\$602.84	\$602.84	\$ 2,397.16	\$0.00	\$ 2,397.16	79.91%
	Obj: SUB TEACHERS - 120	\$142,282.00	\$ 41,363.49 #	\$ 61,639.94	\$ 80,642.06	\$ 2,610.75	\$ 78,031.31	54.84%

10.1200.121.200.12.65.3.75	SPED WES Sub TA	\$25,000.00	\$17,428.36	\$21,183.49	\$ 3,816.51	\$1453.73	\$ 2,362.78	9.45%
10.1200.121.300.12.65.3.75	SPED WMS Sub TA	\$25,000.00	\$4,410.32	\$5,921.39	\$ 19,078.61	\$352.17	\$ 18,726.44	74.91%
	Obj: SUB Teacher Assistant - 121	\$50,000.00	\$21,838.68	# \$27,104.88	\$22,895.12	\$ 1,805.90	\$21,089.22	42.18%
10.1000.125.100.12.50.1.15	TUTORS SAL	\$ 500.00	\$400.00	\$550.00	-\$ 50.00	\$0.00	-\$ 50.00	-10.00%
10.1000.125.100.12.51.1.15	FACILITATOR STIPENDS	\$ 0.00	\$3500.00	\$3500.00	-\$ 3,500.00	\$6275.00	-\$ 9,775.00	#DIV/0!
10.1000.125.100.12.53.1.15	MENTORS SAL	\$3,000.00	\$0.00	\$0.00	\$ 3,000.00	\$0.00	\$ 3,000.00	100.00%
10.1000.125.100.12.82.1.15	CONSTABLES	\$3,800.00	\$1.00	\$1.00	\$ 3,799.00	\$0.00	\$ 3,799.00	99.97%
10.2700.125.300.32.00.2.57	ATHLETIC TRIPS WMS	\$ 9,000.00	\$3507.72	\$3507.72	\$ 5,492.28	\$5,492.28	\$ 0.00	0.00%
	Obj: COORDINATORS - 125	\$16,300.00	\$ 7,408.72	# \$ 7,558.72	\$ 8,741.28	\$11,767.28	-\$ 3,026.00	-18.56%
10.1000.130.300.12.00.1.35	COACHES SAL	\$29,250.00	\$9,175.00	\$14,450.00	\$ 14,800.00	\$ 9,400.00	\$ 5,400.00	18.46%
10.1000.130.300.32.77.1.35	REFEREES SAL	\$4,640.00	\$760.00	\$856.77	\$ 3,783.23	\$ 0.00	\$ 3,783.23	81.54%
	Obj: COACHES - 130	\$33,890.00	\$ 9,935.00	# \$15,306.77	\$18,583.23	\$ 9,400.00	\$ 9,183.23	27.10%
10.1000.210.100.12.00.1.15	HEALTH INS REG ED	\$1,219,898.00	\$377,470.20	\$635,352.86	\$ 584,545.14	\$ 966,044.87	-\$ 381,499.73	-31.27%
10.1200.210.100.12.00.3.75	HEALTH INS SPED	\$493,676.00	\$120,125.91	\$185,030.87	\$ 308,645.13	\$323,069.64	-\$ 14,424.51	- 2.92%
10.3100.210.100.12.00.1.15	Cafeteria Health Insurance	\$0.00	\$24.00	\$42.00	-\$ 42.00	\$30.00	-\$ 72.00	#DIV/0!
	Obj: HEALTH INS - 210	\$1,713,574.00	\$ 497,620.11	# \$ 820,425.73	\$ 893,148.27	\$1,289,144.51	-\$ 395,996.24	-23.11%
10.1000.211.100.12.00.1.15	GROUP LIFE INSURANCE	\$15,880.00	\$4,423.96	\$7,507.11	\$ 8,372.89	\$5,842.89	\$ 2,530.00	15.93%
10.1200.211.100.12.00.3.15	GROUP LIFE INSURANCE SPED	\$1,920.00	\$1,467.36	\$2,378.77	-\$ 458.77	\$1,621.23	-\$ 2,080.00	-108.33%
	Obj: Life Insurance - 211	\$17,800.00	\$ 5,891.32	# \$ 9,885.88	\$ 7,914.12	\$ 7,464.12	\$ 450.00	2.53%
10.1200.215.100.12.00.3.15	DISABILITY INS (STD SPED PAR	\$ 5,200.00	\$1,593.11	\$3,041.27	\$ 2,158.73	\$1,458.73	\$ 700.00	13.46%
	Obj: Disability Ins. (STD) - 215	\$ 5,200.00	\$ 1,593.11	# \$ 3,041.27	\$ 2,158.73	\$ 1,458.73	\$ 700.00	13.46%
10.1000.220.100.12.00.1.00	FICA REG ED	\$ 81,900.00	\$19,103.71	\$35,534.19	\$ 46,365.81	\$35,832.69	\$ 10,533.12	12.86%
10.1000.220.100.12.00.3.00	FICA SPED	\$48,100.00	\$11,938.84	\$18,383.09	\$ 29,716.91	\$26,536.47	\$ 3,180.44	6.61%
	Obj: SOC SEC - 220	\$130,000.00	\$ 31,042.55	# \$ 53,917.28	\$ 76,082.72	\$ 62,369.16	\$ 13,713.56	10.55%
10.2310.230.100.12.00.1.15	RETIREMENT BENEFITS	\$179,082.00	\$35,306.03	\$79,106.15	\$ 99,975.85	\$ 75,819.84	\$ 24,156.01	13.49%
	Obj: RETIREMENT - 230	\$179,082.00	\$ 35,306.03	# \$ 79,106.15	\$ 99,975.85	\$ 75,819.84	\$ 24,156.01	13.49%
10.1000.240.100.12.00.1.00	MEDICARE REG ED	\$ 84,700.00	\$18,965.08	\$31,232.41	\$ 53,467.59	\$47,008.43	\$ 6,459.16	7.63%
10.1000.240.100.12.00.3.00	MEDICARE SPED	\$25,300.00	\$6,011.08	\$9,526.61	\$ 15,773.39	\$14,800.54	\$ 972.85	3.85%
	Obj: MEDICARE - 240	\$110,000.00	\$ 24,976.16	# \$ 40,759.02	\$ 69,240.98	\$ 61,808.97	\$ 7,432.01	6.76%
10.1000.245.100.12.48.1.15	TUITION REIMB CERT TCHRS	\$ 8,400.00	\$ 0.00	\$9,360.00	-\$ 960.00	\$0.00	-\$ 960.00	-11.43%
10.1200.245.100.12.47.3.15	TUITION REIMB SPED CERT TC	\$1,400.00	\$0.00	\$0.00	\$ 1,400.00	\$0.00	\$ 1,400.00	100.00%
	Obj: Tuition Reimbursement - 245	\$ 9,800.00	\$ 0.00	# \$ 9,360.00	\$ 440.00	\$ 0.00	\$ 440.00	4.49%
10.1000.246.100.12.00.1.15	PARA Reg Ed Sick Leave Stipend	\$200.00	\$0.00	\$0.00	\$ 200.00	\$0.00	\$ 200.00	100.00%
10.1200.246.100.12.00.3.15	TA Sped Sick Leave Stipend	\$400.00	\$0.00	\$0.00	\$ 400.00	\$0.00	\$ 400.00	100.00%
10.2600.246.100.12.00.1.15	Cust/Maint Sick Leave Stipend	\$400.00	\$0.00	\$0.00	\$ 400.00	\$0.00	\$ 400.00	100.00%
	Obj: Sick Leave Stipend - 246	\$1,000.00	\$ 0.00	# \$ 0.00	\$1,000.00	\$ 0.00	\$1,000.00	100.00%
10.1000.250.100.12.00.1.15	UNEMPLOY COMP BENEFIT	\$ 6,000.00	\$17.00	\$17.00	\$ 5,983.00	\$0.00	\$ 5,983.00	99.72%
	Obj: UNEMPLOYMENT COMP - 250	\$ 6,000.00	\$ 17.00	# \$ 17.00	\$ 5,983.00	\$ 0.00	\$ 5,983.00	99.72%
10.1000.260.100.12.00.1.15	WORK COMP BENEFITS	\$ 50,926.00	\$12,088.56	\$36,265.68	\$ 14,660.32	\$12,088.32	\$ 2,572.00	5.05%
	Obj: WORKERS COMP - 260	\$ 50,926.00	\$ 12,088.56	# \$ 36,265.68	\$ 14,660.32	\$ 12,088.32	\$ 2,572.00	5.05%
10.1200.320.200.72.00.3.75	PROF DEV TEACHERS ELEM SF	\$1,000.00	\$0.00	\$0.00	\$ 1,000.00	\$0.00	\$ 1,000.00	100.00%
10.1200.320.300.72.00.3.75	PROF DEV TEACHERS WMS SP	\$1,000.00	\$ 0.00	\$720.00	\$ 280.00	\$0.00	\$ 280.00	28.00%
10.2120.320.300.32.00.1.35	PROF DEV GUID WMS	\$ 0.00	\$0.00	\$0.00	\$ 0.00	\$0.00	\$ 0.00	#DIV/0!
10.2134.320.300.44.00.1.45	PROF DEV NURSE WMS	\$ 500.00	\$175.00	\$175.00	\$ 325.00	\$0.00	\$ 325.00	65.00%
10.2220.320.100.62.00.1.65	PROF DEV MEDIA	\$3,000.00	\$0.00	\$0.00	\$ 3,000.00	\$0.00	\$ 3,000.00	100.00%
	Obj: PROF DEV/WORKSHOPS - 320	\$ 5,500.00	\$ 175.00	# \$ 895.00	\$ 4,605.00	\$ 0.00	\$ 4,605.00	83.73%
10.1000.321.200.22.54.1.25	PROF DEV WKSHP TEACHERS	\$10,000.00	\$31,052.99	\$33,921.98	-\$ 23,921.98	\$349.00	-\$ 24,270.98	-242.71%
10.1000.321.300.32.54.1.35	PROF DEV WKSHP TEACHERS	\$750.00	\$ 0.00	\$145.00	\$ 605.00	\$0.00	\$ 605.00	80.67%
	Obj: PROF DEV - 321	\$10,750.00	\$31,052.99	# \$34,066.98	-\$23,316.98	\$ 349.00	-\$23,665.98	-220.15%
10.1200.322.100.72.79.3.75	PURCH SERVICES TESTING SP	\$3,000.00	\$536.20	\$663.80	\$ 2,336.20	\$0.00	\$ 2,336.20	77.87%
	Obj: TESTING - 322	\$3,000.00	\$ 536.20	# \$ 663.80	\$2,336.20	\$ 0.00	\$2,336.20	77.87%
10.2190.323.100.72.00.3.75	PUPIL SERVICES SPED	\$133,168.00	\$54,513.62	\$80,981.72	\$ 52,186.28	\$ 98,151.60	-\$ 45,965.32	-34.52%
10.2190.323.400.72.00.3.85	HS PUPIL SERVICES SPED	\$22,840.00	\$7745.00	\$7745.00	\$ 15,095.00	\$8760.00	\$ 6,335.00	27.74%
	Obj: PUPIL SERV - 323	\$156,008.00	\$ 62,258.62	# \$ 88,726.72	\$ 67,281.28	\$106,911.60	-\$ 39,630.32	-25.40%
10.1200.330.100.12.00.3.75	SPED LEGAL FEES	\$12,000.00	\$2988.00	\$2988.00	\$ 9,012.00	\$3,012.00	\$ 6,000.00	50.00%
10.2310.330.100.12.00.1.15	REG ED LEGAL SERVICES	\$16,000.00	\$2545.00	\$2628.00	\$ 13,372.00	\$15,372.00	-\$ 2,000.00	-12.50%
10.2310.330.100.12.49.1.15	Truancy/Residency Services	\$2,000.00	\$0.00	\$0.00	\$ 2,000.00	\$0.00	\$ 2,000.00	100.00%
	Obj: OTHER PROFITECH SVC - 330	\$30,000.00	\$ 5,533.00	# \$ 5,616.00	\$24,384.00	\$18,384.00	\$ 6,000.00	20.00%

10.2310.335.100.12.00.1.15	AUDIT FEES	\$25,000.00	\$18500.00	\$18500.00	\$ 6,500.00	\$0.00	\$ 6,500.00	26.00%
10.2500.335.100.12.00.1.15	GASB 45 ACTUARIAL	\$2,800.00	\$3150.00	\$3150.00	-\$ 350.00	\$0.00	-\$ 350.00	-12.50%
	Obj: AUDIT FEES - 335	\$27,800.00	\$21,650.00 #	\$21,650.00	\$ 6,150.00	\$ 0.00	\$ 6,150.00	22.12%
10.2600.410.200.12.00.1.25	SEWER WES USAGE	\$17,833.00	\$ 0.00	\$15,775.63	-\$ 1,942.63	\$0.00	-\$ 1,942.63	-14.04%
10.2600.410.300.12.00.1.35	SEWER WMS	\$ 6,178.00	\$ 0.00	\$6,811.88	-\$ 633.88	\$0.00	-\$ 633.88	-10.26%
	Obj: UTIL/SEWER - 410	\$20,011.00	\$ 0.00 #	\$22,587.51	-\$ 2,576.51	\$ 0.00	-\$ 2,576.51	-12.88%
10.2600.420.200.52.00.1.55	RUBBISH/SNOW WES	\$ 7,445.00	\$1,709.68	\$3,447.44	\$ 3,997.56	\$3,518.06	\$ 479.50	6.44%
10.2600.420.300.52.00.1.55	RUBBISH/SNOW WMS	\$ 7,445.00	\$1,709.68	\$3,447.44	\$ 3,997.56	\$3,434.36	\$ 563.20	7.56%
	Obj: RUBBISH/SNOW REM - 420	\$14,890.00	\$ 3,419.36 #	\$ 6,894.88	\$ 7,995.12	\$ 6,952.42	\$ 1,042.70	7.00%
10.1000.430.100.12.00.1.15	TECHNOLOGY SERVICES	\$ 92,300.00	\$23,074.98	\$46,149.96	\$ 46,150.04	\$46,149.96	\$ 0.08	0.00%
10.1000.430.300.32.67.1.35	MUSIC PROGRAM WMS	\$10,600.00	\$ 913.11	\$1,631.34	\$ 8,968.66	\$208.69	\$ 8,759.97	82.64%
10.1000.430.300.32.68.1.35	REPAIRS INSTR. EQUIP WMS	\$1,100.00	\$167.50	\$252.50	\$ 847.50	\$0.00	\$ 847.50	77.05%
10.2400.430.200.22.00.1.25	REPAIRS PRINC OFFICE WES	\$250.00	\$0.00	\$0.00	\$ 250.00	\$0.00	\$ 250.00	100.00%
10.2600.430.100.12.58.1.15	CPY MACH LEASE AGMT	\$31,200.00	\$7,800.00	\$15,600.00	\$ 15,600.00	\$19,800.00	-\$ 4,200.00	-13.46%
10.2600.430.200.52.00.1.55	REPAIRS/MAINT WES	\$31,000.00	\$16,146.66	\$27,314.34	\$ 3,685.66	\$21,523.65	-\$ 17,837.99	-57.54%
10.2600.430.300.52.00.1.55	REPAIRS/MAINT WMS	\$ 78,000.00	\$19,515.25	\$47,054.94	\$ 30,945.06	\$28,362.76	\$ 2,582.30	3.31%
10.3100.430.200.52.00.1.25	REPAIRS/MAINT CAFE WES	\$3,500.00	\$0.00	\$0.00	\$ 3,500.00	\$750.00	\$ 2,750.00	78.57%
10.3100.430.300.52.00.1.35	REPAIRS/MAINT CAFE WMS	\$3,500.00	\$1524.94	\$1524.94	\$ 1,975.06	\$869.00	\$ 1,106.06	31.60%
	Obj: REPAIRS/MAINT - 430	\$251,450.00	\$ 69,142.44 #	\$139,528.02	\$111,921.98	\$117,664.06	-\$ 5,742.08	- 2.28%
10.2600.500.100.52.00.1.55	CUST/MAINT UNIFORMS	\$1,000.00	\$710.00	\$710.00	\$ 290.00	\$95.63	\$ 194.37	19.44%
	Obj: UNIFORMS - 500	\$1,000.00	\$ 710.00 #	\$ 710.00	\$ 290.00	\$ 95.63	\$ 194.37	19.44%
10.2700.510.100.12.00.2.57	STUDENT TRANSP SVCS REG E	\$ 533,252.00	\$201658.32	\$201658.32	\$ 331,593.68	\$217,693.28	\$ 113,900.40	21.36%
10.2701.510.400.12.00.2.85	STUDENT TRANSP SVCS REG E	\$352,386.00	\$119746.09	\$119746.09	\$ 232,639.91	\$190,852.27	\$ 41,787.64	11.86%
10.2703.510.100.72.00.3.75	OTHER TRANSP SPED	\$134,385.00	\$126,922.34	\$154,616.19	-\$ 20,231.19	\$ 5,520.00	-\$ 25,751.19	-19.16%
10.2703.510.400.72.00.3.85	TRANSPORTATION SPED HS	\$45,996.00	\$10,730.00	\$13,070.00	\$ 32,926.00	\$25670.00	\$ 7,256.00	15.78%
10.2704.510.400.12.00.2.85	STUDENT TRANSP ELLIS/MAGN	\$120,577.00	\$69405.36	\$69405.36	\$ 51,171.64	\$ 3,592.64	\$ 47,579.00	39.46%
	Obj: TRANSP PURCH SVCS (SPED) - 510	\$1,186,596.00	\$ 528,462.11 #	\$ 558,495.96	\$ 628,100.04	\$ 443,328.19	\$ 184,771.85	15.57%
10.2600.520.100.12.00.1.15	PROPERTY INSURANCE	\$26,006.00	\$ 5,055.50	\$22,166.50	\$ 3,839.50	\$ 5,055.50	-\$ 1,216.00	- 4.68%
	Obj: INS/PROPERTY - 520	\$26,006.00	\$ 5,055.50 #	\$22,166.50	\$ 3,839.50	\$ 5,055.50	-\$ 1,216.00	- 4.68%
10.2134.521.300.12.00.1.45	LIAB INS NURSE WMS	\$0.00	\$126.00	\$126.00	\$0.00	\$ 0.00	(\$126.00)	#DIV/0!
10.2600.521.100.12.00.1.15	PLT/MAIN LIABILITY INS	\$49,744.00	\$ 6,873.92	\$30,430.61	\$75,931.31	\$ 7,279.92	\$61,777.47	124.19%
	Obj: INS/LIABILITY - 521	\$49,744.00	\$ 6,999.92 #	\$30,556.61	\$75,931.31	\$ 7,279.92	\$61,651.47	123.94%
10.2600.522.100.12.00.1.15	MAINT. VEHICLE INSURANCE	\$2,000.00	\$427.50	\$1383.09	\$3,044.41	\$427.50	\$2,189.41	109.47%
	Obj: INS/TRANS - 522	\$2,000.00	\$ 427.50 #	\$1,383.09	\$3,044.41	\$ 427.50	\$2,189.41	109.47%
10.1000.530.200.82.00.1.25	WES INTERNET	\$2,450.00	\$1102.50	\$1102.50	\$4,900.00	\$3,307.50	\$490.00	20.00%
10.1000.530.300.82.00.1.35	WMS INTERNET	\$2,450.00	\$1102.50	\$1102.50	\$4,900.00	\$3,807.50	(\$10.00)	- 0.41%
10.1200.530.100.72.00.3.75	COMMUNICATIONS SPED	\$ 500.00	\$ 0.00	\$81.26	\$918.74	\$0.00	\$918.74	183.75%
10.2320.530.100.12.00.1.15	COMMUNICATIONS DIST	\$ 6,898.00	\$2,032.02	\$4,520.18	\$11,307.84	\$2,378.05	\$6,897.77	100.00%
10.2400.530.200.22.00.1.25	COMMUNICATIONS WES	\$1,846.00	\$ 330.50	\$1,330.50	\$2,555.50	\$573.00	\$1,846.00	100.00%
10.2400.530.300.32.00.1.35	COMMUNICATIONS WMS	\$1,100.00	\$200.65	\$200.65	\$2,155.73	\$350.35	\$1,706.50	155.14%
10.2600.530.100.52.00.1.55	COMMUNICATIONS MAINT	\$1,000.00	\$174.42	\$336.90	\$1,780.38	\$663.10	\$1,000.00	100.00%
	Obj: COMMUNICATIONS - 530	\$16,244.00	\$ 4,942.59 #	\$ 8,674.49	\$28,518.19	\$11,079.50	\$12,849.01	79.10%
10.1200.540.100.72.00.3.75	ADVERTISING SPED	\$ 500.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	200.00%
10.2320.540.100.12.00.1.15	ADVERTISING/RECRUITING DIS	\$4,000.00	\$ 0.00	\$4,210.90	\$3,789.10	\$196.80	\$3,789.10	94.73%
10.2400.540.200.22.00.1.25	ADVERTISING WES	\$ 500.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	200.00%
	Obj: ADVERTISEMENT - 540	\$ 5,000.00	\$ 0.00 #	\$ 4,210.90	\$ 5,789.10	\$ 196.80	\$ 5,789.10	115.78%
10.1000.560.100.72.00.3.85	EXCESS COSTS REVENUE	(\$180,000.00)	\$0.00	\$0.00	(\$360,000.00)	\$0.00	(\$360,000.00)	200.00%
	Obj: EXCESS COSTS REVENUE - 560	(\$180,000.00)	(\$ 0.00) ###	(\$ 0.00)	(\$360,000.00)	(\$ 0.00)	(\$360,000.00)	200.00%
10.1000.561.100.12.00.1.15	TUITION REVENUE K-8	(\$18,826.00)	-\$12032.18	-\$12032.18	(\$37,652.00)	\$0.00	(\$37,652.00)	200.00%
10.1000.561.100.12.62.1.85	TUITION	\$18,375.00	\$0.00	\$0.00	\$36,750.00	\$0.00	\$36,750.00	200.00%
10.1000.561.400.12.59.1.85	TUITION WOODSTOCK ACADEM	\$ 6,719,726.00	\$1,667,931.50	\$3,347,863.00	\$11,759,520.50	\$3,359,863.00	\$6,719,726.00	100.00%
10.1000.561.400.12.60.1.85	TUITION VOAG HS	\$ 61,407.00	\$20469.00	\$20469.00	\$122,814.00	\$20,469.00	\$81,876.00	133.33%
10.1000.561.400.12.62.1.85	QV MIDDLE COLLEGE HS	\$11,000.00	\$0.00	\$0.00	\$22,000.00	\$22432.00	\$22,000.00	200.00%
10.1005.561.400.12.00.4.85	TUITION ADULT EDUCATION	\$16,703.00	\$ 0.00	\$16,905.00	\$16,501.00	\$0.00	\$16,501.00	98.79%
10.1200.561.100.72.00.3.75	TUITION PUBLIC SCHOOLS SPE	\$190,577.00	\$85,836.02	\$104,496.02	\$362,494.00	\$171671.98	\$362,494.00	190.21%
10.1200.561.400.72.00.3.85	TUITION PUBLIC SCH SPED HS	\$201,492.00	\$120,759.65	\$134,352.15	\$371,391.50	\$206,750.54	\$258,440.50	128.26%
10.1200.561.400.72.59.3.85	TUITION PUBLIC SCH SPED WA	\$1,395,800.00	\$517,396.11	\$780,354.80	\$2,420,111.22	\$751,255.64	\$1,425,795.95	102.15%
	Obj: TUITION - 561	\$ 8,596,254.00	\$ 2,400,360.10 #	\$ 4,392,407.79	\$15,073,930.22	\$ 4,532,442.16	\$ 8,885,931.45	103.37%

10.1200.563.100.72.00.3.75	TUITION PRIVATE INSTATE SPE	\$175,455.00	\$30,392.67	\$49,914.84	\$321,600.36	\$ 62,330.73	\$187,022.43	106.59%
10.1200.563.400.72.00.3.85	TUITION PRIV/IN-STATE SPED H	\$168,499.00	\$53,192.00	\$57,552.00	\$332,638.00	\$107,256.00	\$172,190.00	102.19%
	Obj: TUITIONPRIV SCH-SPED - 563	\$343,954.00	\$ 83,584.67	# \$107,466.84	\$654,238.36	\$169,586.73	\$359,212.43	104.44%
10.2140.580.100.72.00.3.75	TRAVEL SPED OFFICE	\$1,500.00	\$101.66	\$101.66	\$2,950.74	\$198.34	\$2,700.00	180.00%
10.2400.580.200.22.00.1.25	TRAVEL PRINC WES	\$250.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	200.00%
10.2600.580.100.52.00.1.55	MAINT VEHICLE FUEL	\$2,036.00	\$718.10	\$1,483.34	\$3,306.76	\$ 516.66	\$2,072.00	101.77%
	Obj: TRAVEL - 580	\$3,786.00	\$ 819.76	# \$1,585.00	\$6,757.50	\$ 715.00	\$5,272.00	139.25%
10.1000.610.200.22.00.1.25	TESTING	\$1,000.00	\$49.99	\$49.99	\$2,000.00	\$0.00	\$2,000.00	200.00%
10.2220.610.300.62.00.1.65	SUPPL MEDIA WMS	\$0.00	\$ 243.36	\$3,455.37	(\$3,415.95)	\$ 0.00	(\$3,455.37)	#DIV/0!
	Obj: SUPPLIES - 610	\$1,000.00	\$ 293.35	# \$3,505.36	-\$1,415.95	\$ 0.00	-\$1,455.37	-145.54%
10.1000.611.200.22.00.1.25	SUPPL CLASSROOM WES	\$26,080.00	\$ 6,926.30	\$37,300.11	\$19,769.66	\$ 41.50	\$16,537.07	63.41%
10.1000.611.200.22.40.1.25	COPY PAPER WES	\$0.00	\$1,188.16	\$2,673.36	(\$1,485.20)	\$0.00	(\$1,485.20)	#DIV/0!
10.1000.611.200.22.41.1.25	SUPPL HUMANITIES WES	\$ 951.00	\$ 0.00	\$420.50	\$1,481.50	\$0.00	\$1,481.50	155.78%
10.1000.611.200.22.43.1.25	SUPPL MATH/SCI WES	\$16,158.00	\$ 0.00	\$11,806.00	\$20,510.00	\$0.00	\$20,510.00	126.93%
10.1000.611.300.32.00.1.35	SUPPL CLASSROOM WMS	\$ 5,400.00	\$ 102.69	\$5,604.96	\$5,297.73	\$ 0.00	\$5,266.02	97.52%
10.1000.611.300.32.40.1.35	WMS COPY PAPER	\$3,600.00	\$1,188.16	\$4,158.56	\$4,229.60	\$0.00	\$4,229.60	117.49%
10.1000.611.300.32.42.1.35	SUPPL WELLNESS WMS	\$400.00	\$ 0.00	\$107.15	\$692.85	\$0.00	\$692.85	173.21%
10.1200.611.100.72.00.3.75	SUPPL CLASS SPED	\$ 750.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	200.00%
10.1200.611.100.72.40.3.75	SPED COPY PAPER	\$ 500.00	\$594.08	\$594.08	\$1,000.00	\$0.00	\$1,000.00	200.00%
10.1200.611.200.72.00.3.75	WES SUPPL CLASS SPED	\$3,500.00	\$ 684.55	\$2,901.65	\$4,642.50	\$781.00	\$3,677.22	105.06%
10.1200.611.300.72.00.3.75	WMS SUPPL CLASS SPED	\$3,500.00	\$127.07	\$627.27	\$6,469.80	\$ 0.00	\$6,403.16	182.95%
10.2140.611.100.72.00.3.75	SUPPL WMS SCHOOL COUNSE	\$1,500.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	200.00%
10.2150.611.200.72.00.3.75	WES SUPPL SPEECH SPED	\$2,500.00	\$ 0.00	\$803.17	\$4,196.83	\$0.00	\$4,196.83	167.87%
10.2150.611.300.72.00.3.75	WMS SUPPL SPEECH SPED	\$2,500.00	\$ 22.98	\$617.76	\$4,405.22	\$60.00	\$4,345.22	173.81%
	Obj: SUPPLIESINSTRUCTIONAL - 611	\$ 67,339.00	\$ 10,833.99	# \$ 67,614.57	\$ 75,710.49	\$ 882.50	\$ 71,354.27	105.96%
10.2134.612.200.42.00.1.45	SOFTWARE WES NURSE	\$380.00	\$ 0.00	\$375.00	\$385.00	\$0.00	\$385.00	101.32%
10.2134.612.300.44.00.1.45	SOFTWARE WMS NURSE	\$380.00	\$ 0.00	\$375.00	\$385.00	\$0.00	\$385.00	101.32%
10.2220.612.200.62.75.1.65	MEDIA COMPUTER SOFTWARE	\$0.00	\$1325.00	\$1325.00	\$0.00	\$ 0.00	(\$1,250.00)	#DIV/0!
10.2220.612.300.62.00.1.65	MEDIA COMPUTER SOFTWARE	\$1,200.00	\$1206.00	\$1206.00	\$2,400.00	\$ 0.00	\$1,263.00	105.25%
	Obj: TECH-COMP SOFTWARE - 612	\$1,960.00	\$2,531.00	# \$3,281.00	\$3,170.00	\$ 0.00	\$ 783.00	39.95%
10.1000.615.300.32.00.1.35	STUDENT LOCKER LOCKS	\$ 500.00	\$494.45	\$494.45	\$1,000.00	\$ 0.00	\$505.55	101.11%
10.1000.615.300.32.47.1.35	SUPPLIES ATHLETIC PROGRAM	\$16,220.00	\$2,137.77	\$2,915.70	\$29,524.30	\$5102.95	\$29,524.30	182.02%
10.2120.615.200.22.00.1.25	SUPPL GUIDANCE OFFICE WES	\$ 750.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	200.00%
10.2400.615.300.32.70.1.35	SUPPL GRADUATION WMS	\$ 5,000.00	\$ 28.78	\$177.73	\$9,851.05	\$0.00	\$9,851.05	197.02%
	Obj: SPECIAL SUPP & SERV - 615	\$22,470.00	\$ 2,661.00	# \$ 3,587.88	\$41,875.35	\$ 5,102.95	\$41,380.90	184.16%
10.2600.620.200.12.00.1.25	HEAT WES	\$106,872.00	\$44,140.18	\$45,685.74	\$212,198.44	\$ 55,723.82	\$112,085.23	104.88%
10.2600.620.300.12.00.1.35	HEAT WMS	\$ 71,248.00	\$25,492.18	\$28,512.13	\$136,376.18	\$41,083.82	\$73,131.98	102.64%
	Obj: HEAT - 620	\$178,120.00	\$ 69,632.36	# \$ 74,197.87	\$348,574.62	\$ 96,807.64	\$185,217.21	103.98%
10.2600.622.200.12.00.1.25	ELECTRIC WES	\$ 58,296.00	\$7,779.04	\$14,594.46	\$106,970.82	\$44,015.07	\$58,296.47	100.00%
10.2600.622.300.12.00.1.35	ELECTRIC WMS	\$ 80,688.00	\$17,047.45	\$32,317.63	\$140,351.19	\$46,891.26	\$80,415.44	99.66%
	Obj: ELECTRIC - 622	\$138,984.00	\$ 24,826.49	# \$ 46,912.09	\$247,322.01	\$ 90,906.33	\$138,711.91	99.80%
10.2700.627.100.52.00.2.57	SUPPL TRANS WPS	\$101,198.00	\$19552.92	\$19731.00	\$202,217.92	\$30,269.00	\$152,396.00	150.59%
10.2701.627.400.52.00.2.85	SUPPL TRANS HS	\$ 60,719.00	\$12,958.86	\$14,206.75	\$120,190.11	\$15,793.25	\$91,438.00	150.59%
10.2703.627.100.52.00.3.75	SUPPL TRANS SPED	\$18,400.00	\$8,788.60	\$11,266.46	\$34,322.14	\$10,733.54	\$14,800.00	80.43%
10.2704.627.400.52.00.2.85	SUPPL TRANS ELLIS/VOAG HS	\$3,680.00	\$4934.90	\$5303.03	\$6,991.87	\$ 6,696.97	(\$4,640.00)	-126.09%
	Obj: TRANSPISUPPL & SERV - 627	\$183,997.00	\$ 46,235.28	# \$ 50,507.24	\$363,722.04	\$ 63,492.76	\$253,994.00	138.04%
10.1000.640.300.12.41.1.35	NEW TXTBKS WMS	\$0.00	\$ 0.00	\$92.17	(\$92.17)	\$0.00	(\$92.17)	#DIV/0!
10.1000.640.300.32.70.1.35	NEW TEXTBOOKS WMS	\$0.00	\$ 0.00	\$14,277.95	(\$14,277.95)	\$0.00	(\$14,277.95)	#DIV/0!
10.1000.640.300.84.43.1.35	NEW TXTBKS MATH WMS	\$2,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	200.00%
10.1000.640.300.86.40.1.35	NEW TXTBKS LANG ARTS WMS	\$ 5,000.00	\$ 0.00	\$3,927.97	\$6,072.03	\$0.00	\$6,072.03	121.44%
	Obj: TEXTBOOKSNEW - 640	\$ 7,000.00	\$ 0.00	# \$18,298.09	-\$ 4,298.09	\$ 0.00	-\$ 4,298.09	-61.40%
10.1000.641.200.22.41.1.25	REPL TXTBKS WES	\$49,139.00	\$ 4,921.56	\$31,681.59	\$71,517.97	\$ 0.00	\$66,873.97	136.09%
10.1000.641.200.22.56.1.25	REPL TXTBKS SCIENCE WES	\$4,695.00	\$ 478.25	\$1,873.25	\$7,516.75	\$0.00	\$7,516.75	160.10%
10.1000.641.300.32.41.1.35	REPL TXTBKS WMS	\$1,750.00	\$594.48	\$594.48	\$2,905.52	\$0.00	\$2,905.52	166.03%
10.1000.641.300.32.56.1.35	REPL TXTBKS SCIENCE WMS	\$3,000.00	\$ 32.00	\$609.08	\$5,390.92	\$0.00	\$5,390.92	179.70%
10.1000.641.300.84.43.1.35	REPL TXTBKS MATH WMS	\$ 6,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	200.00%
10.1000.641.300.86.40.1.35	REPL TXTBKS LANG ARTS WMS	\$ 5,557.00	\$0.00	\$0.00	\$11,114.00	\$0.00	\$11,114.00	200.00%
	Obj: TEXTBOOKSREPLACE - 641	\$ 70,141.00	\$ 6,026.29	# \$ 34,758.40	\$110,445.16	\$ 0.00	\$105,801.16	150.84%

10.1200.642.100.72.79.3.75	BOOKS/PERIODICALS SPED	\$0.00	\$38.00		\$38.00	\$0.00	\$ 0.00	(\$88.95)	#DIV/0!
10.1200.642.200.72.79.3.75	WES BOOKS/PERIODICALS SPE	\$450.00	\$0.00		\$0.00	\$900.00	\$0.00	\$900.00	200.00%
10.1200.642.300.72.79.3.75	WMS BOOKS/PERIODICALS SPE	\$450.00	\$0.00		\$0.00	\$900.00	\$89.99	\$810.01	180.00%
10.2220.642.300.62.00.1.65	BOOKS/PERIODICALS MEDIA W	\$4,450.00	\$0.00		\$0.00	\$8,900.00	\$0.00	\$8,900.00	200.00%
	Obj: BOOKS/PERIODICALS - 642	\$ 5,350.00	\$ 38.00	#	\$ 38.00	\$10,700.00	\$ 89.99	\$10,521.06	196.66%
10.2134.690.200.42.00.1.45	SUPPL NURSE WES	\$0.00	\$1,738.26		\$1,738.26	(\$1,243.52)	\$228.98	(\$1,464.52)	#DIV/0!
10.2134.690.300.44.00.1.45	SUPPL NURSE WMS	\$2,000.00	\$472.45		\$976.79	\$3,495.66	\$0.00	\$3,495.66	174.78%
10.2140.690.100.72.00.3.75	SUPPL SPED OFFICE	\$ 750.00	\$15.48		\$15.48	\$1,500.00	\$0.00	\$1,500.00	200.00%
10.2320.690.100.12.00.1.15	SUPPL DIST OFFICE	\$2,000.00	\$ 900.96		\$3,326.47	\$1,574.49	\$344.00	\$1,110.49	55.52%
10.2400.690.200.22.00.1.25	SUPPL PRINC OFFICE WES	\$1,000.00	\$ 288.49		\$1,097.44	\$944.63	\$11.99	\$944.63	94.46%
10.2400.690.300.32.00.1.35	SUPPL PRINC OFFICE WMS	\$0.00	\$166.00		\$166.00	\$0.00	\$ 0.00	(\$166.00)	#DIV/0!
10.2500.690.100.12.00.1.15	SUPPLIES - FISCAL SERVICES	\$25,000.00	\$0.00		\$0.00	\$50,000.00	\$0.00	\$50,000.00	200.00%
10.2600.690.100.52.00.1.55	SUPPL MAINT DIST	\$ 75,000.00	\$14,218.57		\$37,764.19	\$124,660.51	\$25,109.15	\$87,131.64	116.18%
	Obj: SUPPLIES - 690	\$105,750.00	\$ 17,800.21	#	\$ 45,084.63	\$180,931.77	\$ 25,694.12	\$142,551.90	134.80%
10.1000.730.200.22.41.1.25	EQUIP HUMANITIES WES	\$2,985.00	\$974.18		\$974.18	\$5,970.00	\$0.00	\$5,970.00	200.00%
10.1000.730.300.32.00.1.35	EQUIP GENL CLASSROOM WMS	\$0.00	\$ 0.00		\$699.00	(\$699.00)	\$0.00	(\$699.00)	#DIV/0!
10.1000.730.300.32.41.1.35	EQUIP HUMANITIES WMS	\$200.00	\$ 0.00		\$124.73	\$275.27	\$0.00	\$275.27	137.64%
10.2134.730.200.42.00.1.45	EQUIP WES NURSE	\$0.00	\$ 73.42		\$223.42	(\$150.00)	\$0.00	(\$150.00)	#DIV/0!
10.2134.730.300.44.00.1.45	EQUIP NURSE WMS	\$0.00	\$ 0.00		\$75.00	(\$75.00)	\$0.00	(\$75.00)	#DIV/0!
10.2220.730.300.62.00.1.65	EQUIP MEDIA WMS	\$ 5,000.00	\$0.00		\$0.00	\$10,000.00	\$0.00	\$10,000.00	200.00%
10.2320.730.100.12.00.1.15	EQUIP SUPT OFFICE	\$ 500.00	\$0.00		\$0.00	\$1,000.00	\$0.00	\$1,000.00	200.00%
10.2400.730.200.22.00.1.25	WES OFFICE EQUIP	\$ 7,000.00	\$0.00		\$0.00	\$14,000.00	\$0.00	\$14,000.00	200.00%
10.2600.730.100.52.00.1.55	EQUIP MAINT DIST	\$20,000.00	\$1,305.37		\$10,642.97	\$30,594.39	\$3,934.60	\$25,957.29	129.79%
10.2600.730.200.52.00.1.55	EQUIP MAINT WES	\$0.00	\$ 821.60		\$11,141.60	(\$11,141.60)	\$228,826.00	(\$239,967.60)	#DIV/0!
	Obj: EQUIPMENT - 730	\$35,685.00	\$ 3,174.57	#	\$23,880.90	\$49,774.06	\$232,760.60	-\$183,689.04	-514.75%
10.1000.734.200.82.00.1.25	EQUIP COMPUTER HDWE WES	\$0.00	\$ 0.00		\$52,373.91	(\$52,373.91)	\$0.00	(\$52,373.91)	#DIV/0!
10.1000.734.300.82.00.1.35	EQUIP COMPUTER HDWE WMS	\$0.00	\$ 0.00		\$52,195.01	(\$52,195.01)	\$0.00	(\$52,195.01)	#DIV/0!
	Obj: Techn Related Hardware - 734	\$0.00	\$0.00	##	\$104568.92	-\$104568.92	\$0.00	-\$104568.92	#DIV/0!
10.1000.735.200.12.00.1.25	TECHN SOFTWARE	\$0.00	\$ 0.00		\$1,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	#DIV/0!
10.1000.735.200.82.00.1.25	Student Instr Tech Software WE	\$13,338.00	\$ 0.00		\$17,264.20	\$9,411.80	\$0.00	\$9,411.80	70.56%
10.1000.735.300.82.00.1.35	Student Instr Tech Software WM	\$11,200.00	\$ 501.25		\$8,580.95	\$14,320.30	\$0.00	\$14,320.30	127.86%
10.2230.735.200.82.00.1.25	Inst Tech Related Software WES	\$1,309.00	\$ 899.80		\$2,208.40	\$1,309.40	\$0.00	\$1,309.40	100.03%
10.2230.735.300.82.00.1.35	Instr. Tech Related Software W	\$1,310.00	\$ 0.00		\$1,308.60	\$1,311.40	\$0.00	\$1,311.40	100.11%
10.2580.735.100.82.00.1.15	Admin Techn Software District	\$24,000.00	\$19,287.78		\$25,287.77	\$22,712.23	\$520.94	\$22,191.29	92.46%
10.2580.735.200.82.00.1.25	Admin Techn Software WES	\$21,415.00	\$ 0.00		\$20,545.95	\$22,284.05	\$0.00	\$22,284.05	104.06%
10.2580.735.300.82.00.1.35	Admin Techn Software WMS	\$0.00	\$ 0.00		\$10,577.95	(\$10,577.95)	\$0.00	(\$10,577.95)	#DIV/0!
	Obj: Techn Related Software - 735	\$ 72,572.00	\$ 20,688.83	#	\$ 86,773.82	\$ 59,771.23	\$ 520.94	\$ 59,250.29	81.64%
10.1000.810.100.12.00.1.15	DUES/FEES EASTCONN MEMB	\$ 890.00	\$ 0.00		\$873.00	\$907.00	\$0.00	\$907.00	101.91%
10.2140.810.100.72.00.3.75	DUES/FEES SPED	\$275.00	\$ 0.00		\$250.00	\$300.00	\$0.00	\$300.00	109.09%
10.2220.810.100.62.00.1.65	MEMBERSHIPS MEDIA	\$166.00	\$170.28		\$170.28	\$332.00	\$0.00	\$332.00	200.00%
10.2320.810.100.12.00.1.15	DUES/FEES SUPT	\$ 9,200.00	\$ 0.00		\$8,522.00	\$9,878.00	\$0.00	\$9,878.00	107.37%
10.2400.810.200.22.00.1.25	DUES/FEES PRINC WES	\$500.00	\$494.18		\$753.18	(\$259.00)	\$0.00	(\$259.00)	-51.80%
10.2400.810.300.32.00.1.35	DUES/FEES PRINC WMS	\$ 600.00	\$ 0.00		\$179.73	\$1,020.27	\$0.00	\$1,020.27	170.05%
10.2600.810.100.52.00.1.55	MAINT DUES/FEES	\$300.00	\$ 0.00		\$300.00	\$300.00	\$0.00	\$300.00	100.00%
	Obj: DUES & FEES - 810	\$11,931.00	\$ 664.46	#	\$11,048.19	\$12,478.27	\$ 0.00	\$12,478.27	104.59%
	Grand Total:								
		\$21,485,846.00	\$ 5,851,441.65	#	\$10,040,794.50	\$23,651,827.55	\$11,967,986.61	\$ 9,740,352.67	50.93%

Steps to the Special Education Eligibility Process

What happens if my child is having trouble learning in school?

If your child is having trouble in school, you should contact the teacher or the principal to discuss your concerns. Some school districts have teams consisting of school personnel that review student problems and suggest academic and/or behavioral strategies in an attempt to change or improve student performance. These are often called Student Assistance Teams or SRBI (Scientific Research Based Intervention) teams. Please be prepared to provide information that may be helpful to the team. Whether or not this process is going on, you can make a referral for special education services. The chart below will guide you through the special education process.

	Parent/Guardian	School District
Referral	<ul style="list-style-type: none"> • Make a written referral to determine eligibility for special education and related services or believe that your child has significant learning problems. • Receive a copy of procedural safeguards. • Have questions answered. • Ask for information about advocacy groups or area parent support groups. 	<ul style="list-style-type: none"> • Make written referral to determine eligibility for special education and related services if student is suspected of having a disability. • Contact parent and provide notice, explain referral process, and provide copy of procedural safeguards.
Before PPT Meetings	<ul style="list-style-type: none"> • Review procedural safeguards information. • Seek support, if needed. • Bring support person(s) to meetings, if needed. • Bring concerns, questions, and suggestions to meeting. • Ask to participate in meeting or a telephone conference. 	<ul style="list-style-type: none"> • Notify parent of meeting(s) and participants. • Determine mutually agreed time and place for meeting(s). • Consider parent request for alternative means of meeting participation. • Provide a copy of procedural safeguards. • Arrange for appropriate school personnel to be present.
Evaluation	<ul style="list-style-type: none"> • Provide information for evaluation process (e.g., medical, family, and educational history; perceptions of student's strengths and needs at home and in community). • Provide input, in collaboration with the school district to determine the specific assessments needed to evaluate. • Receive notification of the evaluation decision. • Provide consent to evaluate if you wish for the evaluation to occur. 	<ul style="list-style-type: none"> • Collect information from parent, teacher, and others. • Review existing information in collaboration with the parent to determine the specific assessments needed to evaluate the student. • Notify parent of the evaluations to be conducted. • Obtain parent/guardian permission to evaluate. • Complete evaluation. • If determined that no evaluation is needed, provide in writing reasons for not

	Parent/Guardian	School District
	<ul style="list-style-type: none"> Withhold consent if you do not agree with the evaluation(s) to be conducted. If it is determined that no evaluation is needed, receive in writing the reasons for not conducting the evaluation(s). Receive a copy of procedural safeguards. 	<p>conducting the evaluation to parent and person who made the referral.</p> <ul style="list-style-type: none"> Provide parent with procedural safeguards.
During the Eligibility Meeting	<ul style="list-style-type: none"> Ask questions about evaluation results. Share information about student's strengths and needs. Contribute to the determination of eligibility. 	<ul style="list-style-type: none"> Summarize, interpret, and document evaluation results. Determine eligibility for special education services. Provide copy of eligibility determination to parent at end of meeting. Notify parent of their right to an independent evaluation if there is a disagreement about the evaluation results. If student is not eligible for special education services, consider eligibility for services under Section 504, if appropriate.
During the individualized Education Program (IEP) Meeting	<p>If student <u>is eligible</u> for special education services:</p> <ul style="list-style-type: none"> Share information about student. Assist in development of goals and objectives/benchmarks. Contribute to the determination of appropriate special education and related services to be provided. Contribute to the determination of appropriate educational placement. Give permission for student to receive special education and related services (initial placement only) or. Withhold consent if you do not agree with the special education program being recommended. 	<p>If student <u>is eligible</u> for special education services:</p> <ul style="list-style-type: none"> Develop IEP that will enable the student to be involved in and progress in the general curriculum, which includes student's strengths and needs; annual goals and short-term objectives/benchmarks; appropriate educational placement.

Parent/Guardian	School District
<p>Annual Review (The IEP meeting that reviews the education status and special education)</p>	<ul style="list-style-type: none"> • Gather school papers and other information that may be helpful at the meeting. • Bring support person(s) to meeting if desired. • Review student's progress in current IEP goals and objectives. • Assist in the development of a new IEP.
<p>Reevaluations</p>	<ul style="list-style-type: none"> • Notify parent of meeting and participants. • Gather information on student's progress, including involvement and progress in the general curriculum. • Review current IEP. • Develop new IEP that will enable the student to be involved in and progress in the general curriculum. • Discuss and document the need for extended school year services. • Discuss graduation, if appropriate.
<ul style="list-style-type: none"> • Provide consent or refuse consent. • Provide input in collaboration with the school district to determine the specific assessments needed to evaluate. • Receive notice of the reevaluation process (e.g. medical, family, and educational history; perceptions of student's strengths and needs at home and in community, progress during year). • Provide information from doctors or other professionals that might be helpful. • Request an evaluation sooner than the three years if you feel there is a change in your child's educational needs. 	<ul style="list-style-type: none"> • Notify the parent that a three-year reevaluation needs to be done. • Explain reevaluation process. • Answer questions. • Obtain parental consent to reevaluate. • Review existing evaluation data, in collaboration with the parent to determine the specific assessments needed to evaluate. • Notify parent of the evaluation decisions. • Hold meeting to determine continued eligibility. • If student continues to be eligible, hold IEP meeting and determine appropriate special education and related services and educational placement.

Timelines

Here are important timelines concerning the special education process.

- **From the date of the initial referral to special education:** Written notice of referral shall be sent to the parents no later than five school days after the date of the referral
- **IEP implementation:** The IEP shall be implemented within 45 school days from referral (not including time needed to obtain consent) and the IEP shall be implemented within 60 school days for students in out-of-district placement (not including time needed to obtain consent)
- **Parental consent for evaluation, placement, or private placement:** Within 10 school days of the date of the notice or PPT meeting in which the parent participated
- **Prior to PPT meetings:** Parental receipt of written notice at least five school days prior to a PPT meeting
- **From IEP meetings:** A copy of the IEP must be sent to the parent by the district within five school days of the IEP meeting
- **From the receipt of the IEP:** Implementation of the IEP 10 school days after parent receipt of the prior written notice (PWN) or as otherwise indicated on the PWN/ IEP
- **Reevaluation:** At least once every three years, unless the parent and the district agree, a reevaluation is not necessary at the request of the parent or staff working with the student; and not more often than once a year, unless the parent and district agree
- **From the start of the Due Process Hearing:** 45 calendar days after wrap-up of resolution meeting if held, to mailing of the final decision, unless hearing officer grants an extension (No extensions may be granted for an expedited hearing)
- **From the filing of complaint:** 60 calendar days to the mailing of the decision, unless an extension is granted due to extenuating circumstances