



### PROJECT UPDATE

Design process continues. Hunzinger Construction is the CMaR for this project. Construction will start Spring 2025 and will be completed by Fall 2026 prior to the 2026-2027 school year starting.

1962  
Original Construction

1963  
Building Additions

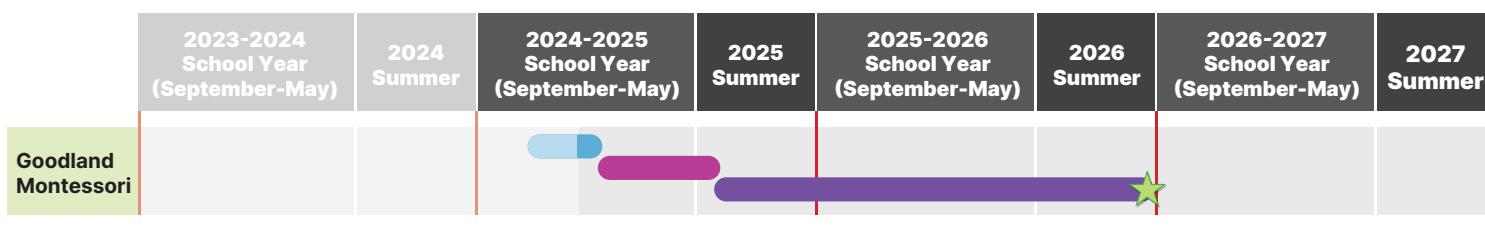
12 acres  
Site Size

	Current (2024-25)	Projected (2028-29)
Grade Configuration	PK-8	PK-8
Enrollment / Capacity	379 / 596	443 / 596
Facility Utilization	64%	74%
Feeder	N/A	N/A
Gross Square Footage	55,140 ft <sup>2</sup>	TBD

### PROJECT SCOPE

- Safety and security updates
- Modernization of learning spaces to accommodate enrollment projections
- Kitchen expansion and relocation
- New gymnasium addition
- Infrastructure improvements and building maintenance

### PROJECT TIMELINE



Scope #	Scope Description	Priority	2024 Total Cost
<b>Architectural and Interior Systems</b>			
GLE-INT-1.1	Environmental Remediation Associated with Proposed Renovations (1st Floor)	0-5 years	\$385,285
GLE-INT-2.1	Flooring (1st Floor) - Replace Flooring in Classrooms, Corridors, Gym/Cafeteria, Kitchen, Offices and Lounge	0-5 years	\$534,539
GLE-INT-4.1	Interior Walls (1st Floor) - Remove Combustible Materials, Painting	0-5 years	\$155,745
GLE-INT-6.1	Doors (1st Floor) - Replace Doors, Frames, and Hardware with Accessible Lever Style	0-5 years	\$183,668
GLE-INT-7.1	Casework (1st Floor) - Replace Classroom, Offices and Lounge Casework	0-5 years	\$413,924
GLE-INT-8.1	Ceiling (1st Floor) - Replace Ceilings in Classrooms, Offices, Corridors, Stairways, Library	0-5 years	\$320,898
GLE-INT-9	Lockers - Remove Coat Hooks in West Wing and Provide New Casework Cubbies	5-10 years	\$35,838
GLE-INT-10	ADA - Replace Library, Reception, Cafeteria and Kitchen Casework, Kitchen Equipment	0-5 years	\$59,311
GLE-INT-11.1	Toilet Room Renovations - (1st Floor) Renovate to Comply with ADA. Includes Fixtures, Partitions & Finishes	0-5 years	\$958,655
GLE-INT-12	Structural Repairs - Repair Spalled Concrete and Rusted Rebar in Tunnel	0-5 years	\$100,945
GLE-INT-13.1	Specialties - Wall Mounted Items, Replace Marker Boards, Smart Boards, and Roller Shades (1st Floor)	0-5 years	\$195,576
<b>Building Envelope Systems</b>			
GLE-BE-1	Masonry Repairs - Replace Deteriorated Sealants and Masonry Joints, Replace Through-Wall Flashing in Leaking Areas	0-5 years	\$610,545
GLE-BE-5	Roofing Replacement - Areas 4-8, Replace Existing Roof Systems with Built-Up Roof Systems	0-5 years	\$865,246
<b>Electrical Safety Systems</b>			
GLE-EE-1	Service Equipment, Distribution System - Replace Electrical Service, Replace Aging Branch Panels, Provide Additional Branch Panels for Current/New Requirements and HVAC Renovations	0-5 years	\$331,497
GLE-EE-2.1	Wiring Devices (1st Floor) - Add Receptacles as Needed and Remove Unused Electrical Conduits, Wiring, and Equipment	5-10 years	\$39,115
GLE-EE-3.1	Lighting (1st Floor) - Egress Lighting, Exterior/Site Lighting, Interior Lighting, Lighting Control	0-5 years	\$473,425
GLE-EE-4	Fire Alarm System – Replacement with Monitored Addressable System to Meet Code	0-5 years	\$296,412
GLE-EE-6	Clock System - Provide Wireless GPS Clock System with Battery-Powered Clocks	0-5 years	\$74,103
GLE-EE-9	Emergency Power - Provide a New Generator, Properly Separate Emergency Loads, Provide UPS Systems for IT Closets	0-5 years	\$197,107
<b>Mechanical &amp; Environmental Systems</b>			
GLE-ME-1.1	HVAC Controls Systems (1st Floor) - Integrate Existing DDC, Remove Existing Pneumatics	0-5 years	\$215,134
GLE-ME-2.1	Heating Piping System (1st Floor) & Heat Exchanger - Replace Steam System with Heating Water System	0-5 years	\$1,834,875
GLE-ME-3	Cooling Plant and West Wing Piping - Add Chilled Water Plant and Add Cooling to 1st Floor Unit Vents	0-5 years	\$714,858
GLE-ME-5.1	Classroom Unit Ventilator Cooling Coils (1st Floor). Library Air Handler Replacement	0-5 years	\$830,969
GLE-ME-6	Building General Exhaust Systems, Duct Distribution System - Replace Non-Functional, Aged Fans with Efficient Fans, Ventilation Upgrades for Office	0-5 years	\$362,855
GLE-ME-9	Domestic Water Piping System (1st Floor) - Replace Galvanized Piping System with Insulated Copper	0-5 years	\$312,922
GLE-ME-11	Mechanical System Retro Cx - Provide Commissioning Services to Test Classroom Unit Ventilators	0-5 years	\$38,595
<b>Site/Civil Systems</b>			
GLE-SC-1	Asphalt - High Priority Base Patching, Crack Routing & Filling, Seal Coating & Marking	0-5 years	\$104,950
GLE-SC-4	Concrete - High Priority - Replace Deteriorated Sidewalks, Pavements, Ramps & Aprons	0-5 years	\$76,235
GLE-SC-7	Grading & Drainage - Provide Drain Basin in Law/North Property, Slotted Drain in NE Corner Pavement, Underdrain at Sidewalk	0-5 years	\$339,019
GLE-SC-8	Athletic & Playground Equipment - High Priority, Fencing & Gates - High Priority, Landscaping & Greenscape,	0-5 years	\$131,290
<b>Educational Adequacy</b>			
GLE-EDA-2	Renovate Classroom and Storage to Create STEM Lab	EDA	\$30,522
GLE-EDA-3	Create Dedicated Sensory Room in West Wing	EDA	\$10,738
GLE-EDA-4	Kitchen Expansion and Relocation, New Receiving, Relocate Music Classroom	EDA	\$568,466
GLE-EDA-5	Renovate Student Support Areas in East Wing	EDA	\$76,662
GLE-EDA-6	Create New Gymnasium and Renovate Current Gym/Cafeteria into Cafeteria	EDA	\$4,435,876
GLE-EDA-8	Allowance for New Flexible Furniture	EDA	\$177,788
<b>TOTAL GOODLAND LRFMP PROJECT COST</b>			<b>\$16,493,593</b>