



# FY26 CAPITAL REQUEST

PRESENTATION 2025





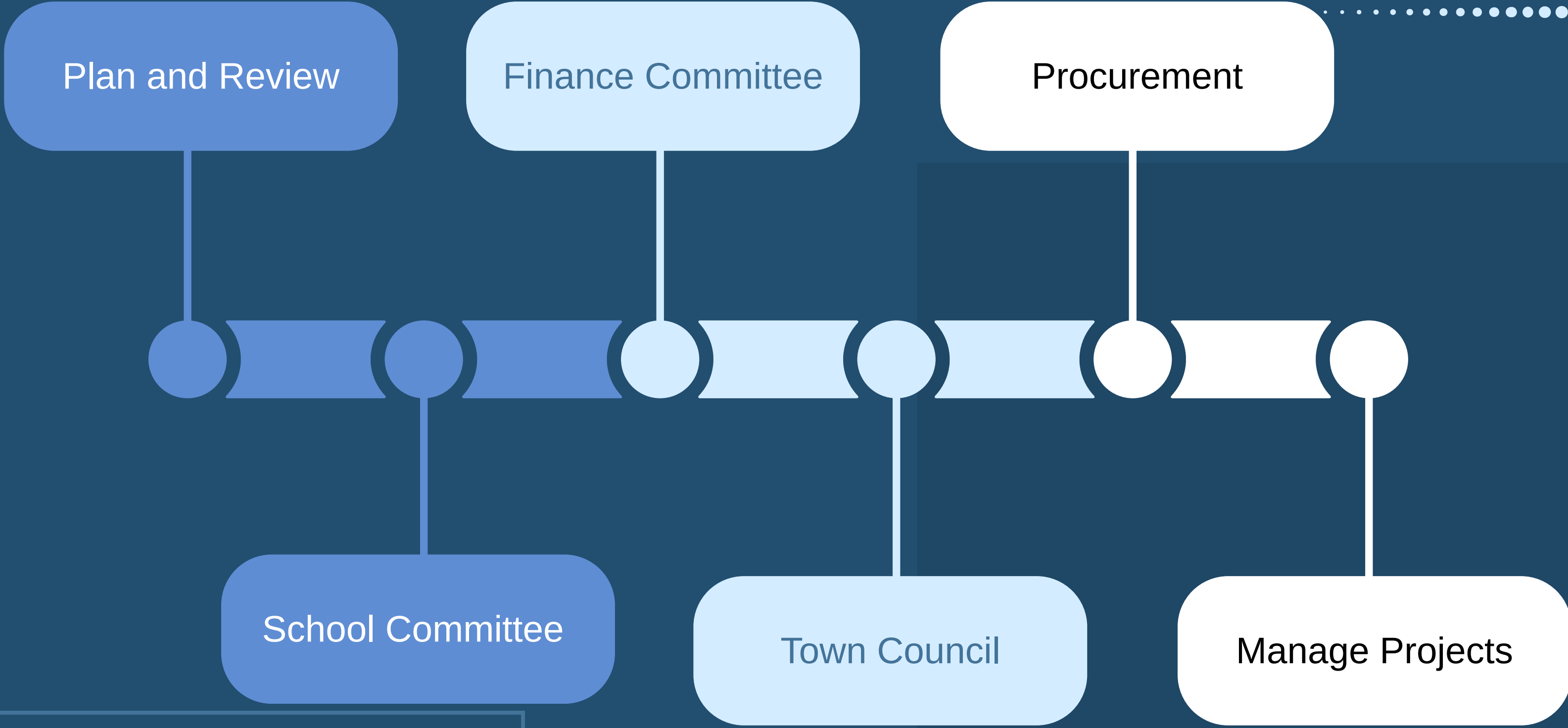
# CAPITAL PROJECTS

- Long-term investments in facilities, curriculum, equipment, or infrastructure that align with and support the vision and strategic planning of Franklin Public Schools.
- Projects typically have a high longevity, substantial cost, and are designed to strengthen the district's infrastructure for future needs.
- Sources of funding include free cash, short-term revenues, and bonds. Funding is allocated by the Town.
- Examples of Capital Projects may include:
  - Major Facility Improvements
  - Curriculum Purchases
  - Security Improvements
  - Vehicles
  - Equipment or Furniture





# CAPITAL REQUEST PROCESS



# CURRENT YEAR PROJECTS

## FY25 CAPITAL REQUESTS



### SPECIAL EDUCATION VANS

This project funded the replacement of two Special Education vans that could no longer pass inspection. The vans were 13 and 14 years old, with over 167,000 miles and rust on multiple parts of the body.



### BETA TRAFFIC DESIGN

This project funds Phase II of the district reorganization traffic plan, which will improve traffic flow and enhance community safety.



### SECURITY IMPROVEMENTS

This project funds part of a multi-year security improvement initiative to modernize the security systems within our schools.



# CURRENT YEAR PROJECTS

## FY26 CAPITAL PROJECTS



### MOVING SERVICES FOR FPS REORGANIZATION

This project funded the use of moving services to move furniture to create two elementary school complexes, one middle school, and ECDC expansion.



### PHASE I SCHOOL FACILITIES PROJECTS

The projects covered by this capital project included construction for removing four science lab stations, repairing walls, and painting common areas, hallways, and specific classrooms.



### OPM SERVICES FOR REMINGTON/JEFFERSON SCHOOL IMPROVEMENTS

OPM services for the roof, HVAC, and fire alarm projects at the Washington St. Complex. An OPM is required by state law for any project that is expected to exceed \$1.5 million.



# FY27 PROJECTS

## FY26 CAPITAL REQUESTS

### ✔ Request #1: Special Education Van #11

This van is the final remaining unit in the fleet that is more than 10 years old. It has accumulated over 125,000 miles, significant wear and is increasing in maintenance risk. Replacing this vehicle will help improve fleet reliability, reduce downtime, and lower ongoing repair costs.

### ✔ Request 2: District-Wide School Safety Improvements

This project is part of a multi year initiative that aims to enhance school safety by upgrading security and infrastructure. It focuses on repairing and replacing security cameras for improved coverage and to deter unauthorized activity. These improvements will foster a safer, more connected, and well-monitored school environment.

### ✔ Request 3: Classroom Infrastructure Improvements

As a result of site visits and building walkthroughs, during the reorganization process, a multi phased plan has been developed to prioritize specific projects. This phase of projects includes planned classroom wall repair, painting, and flooring projects. This is a recurring capital request to ensure classrooms are maintained, safe, and support a successful learning environment.



# TECHNOLOGY REQUESTS

## ✔ Request #1: Wireless Access Point Licenses

This project renews the Town and Schools' 690 wireless access point licenses for three more years, ensuring continued support, security, and reliable network performance. This is critical to maintaining the wireless infrastructure. The current hardware will likely need replacement at the end of this period.

## ✔ Request #2: Extend support for Virtual Environment to 2027

This project extends support for on-premise virtual environments through 2027, ensuring continued stability, security, and operational continuity.

## ✔ Request #3: 350 Chromebooks - 6th graders

Replace 350 outdated 6th grade Chromebooks purchased in 2020 to ensure reliable performance, updated security, and support for classroom learning through 12<sup>th</sup> grade.

## ✔ Request #4: Teacher Laptop replacement - 300

The project will replace 300 staff laptops purchased in 2020 that are now out of warranty and could incur substantial out-of-pocket repair costs due to their age. Upgrading these aging devices will reduce hardware failures, improve staff productivity, and ensure consistent instructional experiences.



# FACILITIES REQUESTS

## ✓ FHS Chiller Coil Replacement

Replace leaking chiller coils to restore full cooling capacity, improve efficiency, and ensure a comfortable environment for the school. The system is currently not operating at full capacity.

## ✓ Washington St. Chiller Compressor

Installation of a new chiller compressor unit to replace the aging equipment and maintain the building's HVAC system, improving cooling efficiency, reliability, and comfort for students and staff.

## ✓ Lincoln Street MDF Split Unit

This project will replace an aging air conditioning split unit in the MDF room to ensure reliable cooling for critical network equipment. The existing unit is discontinued and parts are no longer available for this unit.

## ✓ FHS Boiler BMS Upgrade

This project will connect the Franklin High School boilers to the Building Management System, enabling secure remote monitoring and control. The integration will improve efficiency, system visibility, and overall heating management for the facility.



# CAPITAL REQUEST SUMMARY FINANCIAL

## School Department Requests

Request #1: Special Education Van #11	\$76,538
Request 2: District-Wide School Safety Improvements	\$75,000
Request 3: Classroom Infrustructure Improvements	\$150,000
Total School Request	\$301,538





# CAPITAL REQUEST SUMMARY FINANCIAL

## Technology Requests for Schools

Request #1: Wireless Access Point Licenses	\$115,000
Request #2: Extend support for Virtual Environment to 2027	\$50,000
Request #3: 350 Chromebooks - 6th graders	\$100,000
Request #4: Teacher Laptop replacement	\$375,000
<b>Total Technology Request for Schools</b>	<b>\$670,000</b>

## Facilities Requests for Schools

FHS Chiller Coil Replacement	\$60,000
Washington St. Chiller Compressor Replacement	\$40,000
Lincoln Street MDF Split Unit	\$35,000
FHS Boiler BMS Upgrade	\$38,000
<b>Total Facilities Requests for Schools</b>	<b>\$173,000</b>



# POTENTIAL FUTURE CAPITAL INITIATIVES

## Curriculum Purchases

PK-12 curriculum purchases ensure all students have equitable access to high-quality instructional materials. These investments ensure curricula are aligned with standards and maintain rigorous, consistent learning experiences for students across classrooms and grade levels.

## Middle School and High School Auditorium

The Middle School and High School Auditoriums need key improvements, including upgraded lighting and sound systems, repairs to seating and flooring, and essential ceiling maintenance. These updates will enhance safety, functionality, and overall experience for school and community events.

## Middle School Media Center

The Middle School Media Center has transitioned from a shared elementary/middle school space to a dedicated middle school hub. This project focuses on optimizing space, construction, and furniture to create a flexible, modern environment that supports student learning, collaboration, and digital literacy.

## BETA TRAFFIC

Implementation of selected traffic-flow improvements across schools. Work includes securing necessary permits, completing construction, paving, applying line markings, and installing wayfinding signage.





Franklin Public Schools

**THANK YOU**

**QUESTIONS?**

