

Woodland Park School District Re-2

BOARD OF EDUCATION

Regular Board Meeting – October 9, 2024

CALL MEETING TO ORDER

The meeting was called to order by Board President Mick Bates at 6:00 p.m. with the following members present: Keegan Barkley, Cassie Kimbrell, Suzanne Patterson, David Rusterholtz (via phone), and Mr. Bates.

APPROVAL OF AGENDA

MOTION Rusterholtz, second Kimbrell, to approve the agenda. MOTION CARRIED; Voting Aye – Barkley, Bates, Kimbrell, Patterson, Rusterholtz.

DISTRICT/COMMUNITY SPOTLIGHT

President Bates read a letter (Addendum A) from Steven Durham, Colorado State Board of Education, 5th Congressional District. Mr. Durham congratulated Woodland Park School District on the enormous improvement in academic performance. He also noted in his letter that WPSD's current academic excellence is a result of returning to the basics of reading, writing, and mathematics.

PUBLIC COMMENT

The following list of people (name and topic they listed when signing up to speak) made public comment to the Board of Education listed in order of speaking: Kristi Hensley, staff, employee handbook changes; Carol Greenstreet, community member, working together; Althea Devenish, community member, progress in school.

CONSENT AGENDA/Blanket Motion

MOTION Kimbrell, second Patterson, to accept administrative recommendation and approve action on the following items:

V.a. Minutes – September 11, 2024

V.b.1. Personnel – **New Contracts – Teachers:** *Ivonne Torres-Cortez*, MS English, effective September 16, 2024; *Tim Schrag*, SES Library Media Specialist, effective October 7, 2024. **Support Staff:** *Daphne Orneles*, HS Bookkeeper, effective September 9, 2024; *Kelly Stewart*, CES Sp. Ed. MM Paraeducator, effective September 9, 2024; *William Farris*, District Custodial, effective September 1, 2024; *Hayley Frederick*, SES Preschool Group Leader, effective September 23, 2024; *Brianna Mattson*; SES .5 FTE Preschool/.5 FTE Sp. Ed. SSN Paraeducator, effective September 23, 2024. **Guest Teachers/Staff:** *Leslie Conrad*, Teacher License; *Claudine Huntington*, 3 Year Sub Authorization; *Genevieve Starr*, Paraprofessional

V.b.2. Personnel – **Resignations – Teachers:** *Deirdre Robinson*, CES .4 FTE Sp. Ed. PLACE, effective September 27, 2024; *Denise Cayce*, CES Grade 6, effective October 11, 2024; *Jeremiah Cayce*, HS English, effective October 11, 2024. **Support Staff:** *Michael Cheshire*, HS Building Manager, effective September 20, 2024; *George West*, CES Night Custodian, effective October 4, 2024. **Retirements:** *Ned Foster*, District Van Driver, effective December 31, 2024.

MOTION CARRIED; Voting Aye – Barkley, Bates, Kimbrell, Patterson, Rusterholtz.

DISCUSSION & APPOINTMENT OF DAC & SAC COMMITTEE MEMBERS FOR 2024-2025

Mr. Witt addressed the board on the district's District Accountability Committee (DAC) and School Accountability Committee (SAC) memberships. He noted that the district administration team had compiled a list of potential members, contacted past members, and sought input from principals for their recommendations. Director Barkley inquired about the selection process, and Mr. Witt clarified that each application was carefully reviewed, with prior members and principals being contacted before a final recommendation was made.

Director Rusterholtz thanked Chief Academic Officer Ginger Slocum for all of the footwork she put into organizing the DAC and SAC.

The Board of Education reviewed the applicants for DAC as recommended by the administration. After review, MOTION Patterson, second Kimbrell, to approve the DAC committee members as recommended by the administration. MOTION CARRIED; Voting Aye – Barkley, Bates, Kimbrell, Patterson, Rusterholtz.

The Board of Education reviewed the applicants for SAC as recommended by the administration. After review, MOTION Kimbrell, second Patterson, to approve the SAC committee members as recommended by the administration. MOTION CARRIED; Voting Aye – Barkley, Bates, Kimbrell, Patterson, Rusterholtz.

FINANCE DEPARTMENT UPDATE

Chief Financial Officer Jack Bay presented an overview of fiscal year 2025 first-quarter financials (Addendum B). He noted that 25% of the budget has been spent which is very standard given that we are 3 months into the fiscal year. He also provided a transportation update as the transportation report was filed with the state recently. The district contracts out transportation and receives state funding which was reflected on the expenditure summary as Fund 25. The remaining transportation costs are covered by General Fund 10. The General Fund 10 accounts for an average of \$600,000 above what is covered by state funds, which he pointed out is not unusual for districts.

The finance team is currently working on the annual audit in collaboration with Glenn Gustafson from the Colorado Department of Education. Mr. Bay shared that the finance team is actively transitioning their ERP system from Alio to Skyward and what the timeline is for that process.

ENROLLMENT UPDATE

Chief Academic Officer Ginger Slocum shared the current Whole Student Count of 1,843 (Addendum C). The second number she shared is the FTE or the Funded Student Count which is 1,784.5. She pointed out that the Whole Student Count is higher than the Funded Student Count due to part-time students such as our online or homeschool enrichment academy students which only count as a .5FTE.

UIPs

Chief Academic Officer Ginger Slocum shared that due to Woodland Park School District having such high frameworks scores, a new Unified Improvement Plan is not required. This year we are holding with last year's UIP and continuing with those goals.

Director Barkley requested a return to enrollment numbers for a comparison between last year's enrollment numbers and this year's numbers. Superintendent Witt noted that this comparison will be provided in next month's board meeting once the October count numbers have been reconciled.

SAT RESULTS

Chief Academic Officer Ginger Slocum provided an overview of the WPHS SAT mean scaled scores from the college board reports for 2023 and 2024 results (Addendum D). She highlighted an encouraging 21-point increase in SAT scores for the graduating class of 2024 compared to the previous graduating class of 2023.

Superintendent Witt pointed out that the State Board of Education has chosen to reduce the graduation watermark for math scores in SAT as one of the graduation requirement benchmarks. As of right now, Woodland Park School District has not chosen to lower our benchmark as we continue to strive for excellence in mathematics.

Director Rusterholtz added that while some individuals are concerned about being aligned with state standards, he stands with and supports the decision to not lower our standards.

BOARD OF EDUCATION DIRECTOR REPORTS

Director Rusterholtz reported that there are some amazing things going on in the school district and that he has had the opportunity to meet with some of our remarkable teachers. He wanted to highlight one of those teachers, WPHS Significant Support Needs (SSN) teacher, Sue Sinclair, for her exceptional work with students. He noted that we are honored to have someone of her caliber teaching in our district. He acknowledged her efforts in teaching teamwork through a meaningful recent project, and expressed gratitude for her positivity and dedication.

President Bates closed the meeting by applauding all district teachers and staff for their commitment, recognizing that their hard work has been instrumental in driving the district’s ongoing success.

BOARD INFORMATION REPORTS

The operations report and financials report were included in the board packet as information for the Board of Education.

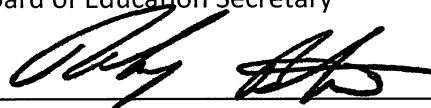
ADJOURN

MOTION Patterson, second Kimbrell, to adjourn the meeting at 6:50 p.m. MOTION CARRIED; Voting Aye – Barkley, Bates, Kimbrell, Patterson, Rusterholtz.

Attest:



Board of Education Secretary



Board of Education President



COLORADO
State Board of Education

201 East Colfax Avenue
Denver, CO 80203-1799

Steve Durham
5th Congressional District

Dear Mr. Witt,

My congratulations to you, the Woodland Park Board of Education, and your faculty and staff for the enormous improvement in academic performance for the Woodland Park School District. Woodland Park was the 18th ranked district in the Colorado performance frameworks out of 176 school districts. This rating shows outstanding academic improvement and also significant growth in academic performance for your students. Your district was only 3/100th of a point from being accredited with distinction, an honor received by only 17 districts.

This dramatic improvement can be attributed only to the laser focus of the Board of Education, the administrators and staff of the district on improved education outcomes for your children. You have successfully navigated the many distractions that can lead to poor academic performance and have capitalized on every opportunity for improvement.

I believe the example set by Woodland Park schools is one that should be followed by many of Colorado's school districts. You have shown that "it can be done" and that academic excellence is the result of a return to the basics of reading, writing and mathematics. Although I no longer am your representative on the State Board of Education, I did have the honor of serving Teller County and Woodland Park for the past eight years and remain proud of your accomplishments.

Thank you for what you have accomplished for the children of Woodland Park.

Sincerely,

Steven J. Durham
Colorado State Board of Education
5th Congressional District





Board of Education

Regular Board Meeting

October 9, 2024



Overview of 1st Quarter FY2025

Exhibit 1

General Fund

Woodland Park School District RE-2
General Fund
Revenue/Expenditure Report (Unaudited)
SEPTEMBER 2024

	Revised	ADOPTED	September YTD			Remaining		
	BUDGET FY 2024	BUDGET FY 2025	Budget	Actual	Variance	Balance	%	
Revenues								
10-1210 Local Tax Levy	\$ 18,144,287	\$ 18,688,733	\$6,229,578	\$ 2,807,735	\$3,421,842	\$15,880,998		
10-1XXX Unrestricted Miscellaneous Revenues	\$ 100,000	\$ 100,000	\$33,333	\$ -	\$33,333	\$100,000		
10-1XXX Interest Earned on Capital Reserve Funds	\$ 95	\$ 95	\$32	\$ -	\$32	\$95		
Total Revenues from Local Sources	\$ 18,244,382	\$ 18,788,828	\$ 6,262,943	\$ 2,807,735	\$ 3,455,207	\$ 15,981,093		85.06%
10-3121 Categorical Transportation Aid	\$ 175,601	\$ 249,320	\$83,107	\$ -	\$83,107	\$249,320		
10-3131 Extraordinary Aid	\$ 50,000	\$ 75,000	\$25,000	\$ -	\$25,000	\$75,000		
10-3132 Categorical Special Education Aid	\$ 960,131	\$ 1,283,618	\$427,873	\$ -	\$427,873	\$1,283,618		
10-3176 Equalization Aid	\$ 1,347,388	\$ 1,622,419	\$540,806	\$ 540,806	\$0	\$1,081,613		
10-3177 Categorical Security Aid	\$ 264,037	\$ 401,110	\$133,703	\$ -	\$133,703	\$401,110		
10-3XXX Other State Aids	\$ -	\$ -	\$0	\$ -	\$0	\$0		
Total Revenues from State Sources	\$ 2,797,157	\$ 3,631,467	\$ 1,210,489	\$ 540,806	\$ 669,683	\$ 3,090,661		85.11%
10-4200 Medicaid Reimbursement	\$ 65,955	\$ 84,573	\$28,191	\$ -	\$28,191	\$84,573		
Total Revenues from Federal Sources	\$ 65,955	\$ 84,573	\$ 28,191	\$ -	\$ 28,191	\$ 84,573		100.00%
10-303 Budgeted Fund Balance-Operating Budget	\$ 444,010	\$ 207,909	\$69,303	\$ -	\$69,303	\$207,909		
10-309 Withdrawal from Capital Reserve for Excess Cost and Other Capital Adjustment for Prior Year Encumbrances	\$ -	\$ -	\$0	\$ -	\$0	\$0		
	\$ 869	\$ -	\$0	\$ -	\$0	\$0		
Actual Revenues (Over)/Under Expenditures	\$ -	\$ -	\$0	\$ -	\$0	\$0		
Total Operating Budget	\$ 21,552,373	\$ 22,712,777	\$ 7,570,926	\$ 3,348,542	\$ 4,222,384	\$ 19,364,235		85.26%
20-1760 Student Activity Fund Revenue	\$ -	\$ -	\$0	\$ -	\$0	\$0		
20-1XXX Total Revenues from Local Sources	\$ -	\$ -	\$0	\$ -	\$0	\$0		
20-3218 Preschool Education Aid-Prior Year Carryover	\$ 704,217	\$ 108,693	\$36,231	\$ -	\$36,231	\$108,693		
20-3218 Preschool Education Aid	\$ 3,120,120	\$ 2,807,714	\$935,905	\$ -	\$935,905	\$2,807,714		
20-3257 SDA Emergent Needs and Capital Maintenance In School Districts	\$ -	\$ -	\$0	\$ -	\$0	\$0		
Total Revenues from State Sources	\$ 3,824,337	\$ 2,916,407	\$ 972,136	\$ -	\$ 972,136	\$ 2,916,407		100.00%
20-4411-4 Title I	\$ 454,647	\$ 380,000	\$126,667	\$ -	\$126,667	\$380,000		
20-4451-4 Title II	\$ 51,583	\$ 45,000	\$15,000	\$ -	\$15,000	\$45,000		
20-4491-4 Title III	\$ 44,357	\$ 22,000	\$7,333	\$ -	\$7,333	\$22,000		
20-4471-4 Title IV	\$ 51,246	\$ 25,000	\$8,333	\$ -	\$8,333	\$25,000		
20-4420-4 IDEA Part B (Handicapped)	\$ 344,465	\$ 310,000	\$103,333	\$ -	\$103,333	\$310,000		
20-4541 ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator S	\$ 107,848	\$ -	\$0	\$ -	\$0	\$0		
20-4542 ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichn	\$ -	\$ -	\$0	\$ -	\$0	\$0		
20-4544 ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS)	\$ 45,000	\$ -	\$0	\$ -	\$0	\$0		
20-4540 ARP-ESSER	\$ 451,527	\$ -	\$0	\$ -	\$0	\$0		
20-4534 CRRSA Act-ESSER II	\$ -	\$ -	\$0	\$ -	\$0	\$0		
20-4535 CRRSA Act-Learning Acceleration Grant	\$ 38,179	\$ -	\$0	\$ -	\$0	\$0		
20-5200 Transfers from Operating Budget-Pre-Kindergarten (Special Educati	\$ 58,320	\$ 431,956	\$143,985	\$143,985	\$0	\$287,971		
Total Grants and Entitlements	\$ 1,647,172	\$ 1,213,956	\$ 404,652	\$ 143,985	\$ 260,667	\$ 1,069,971		88.14%
40-1210 Local Tax Levy	\$ 500,500	\$ 507,750	\$169,250	\$169,250	\$0	\$677,000		
Total Local Repayment of Debt	\$ 500,500	\$ 507,750	\$ 169,250	\$ 169,250	\$ -	\$ 677,000		133.33%
Total Revenues/Sources	\$ 27,524,382	\$ 27,350,890	\$9,116,963	\$ 7,010,319	\$2,106,644	\$20,340,571		74.37%
20-5200 Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	\$ 58,320	\$ 431,956	\$143,985	\$ -	\$143,985	\$431,956		100.00%
Total Revenues/Sources Net of Transfers	\$ 27,466,062	\$ 26,918,934	\$ 8,972,978	\$ 7,010,319	\$ 1,962,659	\$ 19,908,615		
TOTAL REVENUES	\$ 27,466,062	\$ 26,918,934	\$ 8,972,978	\$ 7,010,319	\$ 1,962,659	\$ 19,908,615		72.48%
Expenditures								
Instructional	\$ 10,813,754	\$ 9,824,179	2,456,045	1,733,003	723,042	8,091,176.12		74.82%
Special Education	\$ 3,042,481	\$ 2,560,778	640,194	216,287	423,908	2,344,491.22		77.06%
Co-Curricular	\$ 643,137	\$ 673,414	168,354	13,754	154,600	659,660.00		102.57%
Support Services	\$ 1,287,045	\$ 965,299	241,325	128,564	112,761	836,735.42		65.01%
Instr. Staff Support	\$ 1,438,848	\$ 1,119,457	279,864	208,521	71,343	910,935.72		63.31%
General Admin	\$ 1,259,036	\$ 1,252,912	313,228	180,906	132,322	1,072,006.21		85.15%
School Admin	\$ 1,613,351	\$ 1,268,638	317,159	257,420	59,740	1,011,217.94		62.68%
Business Services	\$ 426,701	\$ 479,090	119,773	96,135	23,637	382,954.74		89.75%
Operations & Maintenance	\$ 2,459,536	\$ 2,232,379	558,095	305,253	252,842	1,927,126.67		78.35%
Student Transportation	\$ 1,103,830	\$ 1,109,717	277,429	29,011	248,418	1,080,705.86		97.91%
Central Support	\$ 442,069	\$ 545,743	136,436	86,862	49,574	458,880.83		103.80%
Facilities & Sites/Other Support	\$ 1,036,668	\$ 942,168	16,490	69,738	(53,248)	872,430.40		84.16%
TOTAL EXPENDITURES	\$ 25,566,456	\$ 22,973,774	5,524,392	3,325,453	2,198,939	19,648,321		76.85%
Net Under/(Over) Budget	\$ 1,899,606	\$ 3,945,160	\$ 3,448,586	\$ 3,684,866	\$ (236,280)	\$ 260,294		1.13%

Notes:

*Expenditures, Facilities & Sites: Includes annually appropriated capital lease purchase payments

*Central Support includes E-rate reimbursement applied in July and September

*Charter School Allocation - MLO includes MLO, Sales Tax, Title II and ELPA

*PACE (Professional Association of Colorado Educators)



Overview of 1st Quarter FY2025

Exhibit 2

Transportation

Fund 10 & Fund 25

WPSDK12
Expenditure Summary Report Transportation General Fund Support
For the year ended June 30, 2025

Account No	Desc	FY2025 Revised Budget	Y-T-D Expended	Available Balance	Percent Used
Revenue					
10-3121	Categorical Transportation Aid	\$ 249,320	\$ -	\$ 249,320	100.00%
Fund 25	#REF!	\$ 265,000	\$ -	\$ 265,000	100.00%
	Total Revenue	\$ 514,320	\$ -	\$ 514,320	100.00%
Account No Desc Revised Budget Expended Balance Used					
5-10-600-00-2720-0110-415-0000	Transportation Para Salary	\$ -	\$ -	\$ -	
5-10-600-00-2720-0110-630-0000	Vehicle Operator	\$ 104,784	\$ 3,984	\$ 100,800	96.20%
5-10-600-00-2720-0211-415-0000	Transportation Para Life Ins	\$ -	\$ -	\$ -	0.00%
5-10-600-00-2720-0211-630-0000	Vehicle Operator Life Ins	\$ 218	\$ 30	\$ 188	86.11%
5-10-600-00-2720-0221-415-0000	Transportation Para Medicare	\$ -	\$ -	\$ -	0.00%
5-10-600-00-2720-0221-630-0000	Vehicle Operator Medicare	\$ 1,516	\$ 57	\$ 1,460	96.27%
5-10-600-00-2720-0230-415-0000	Transportation Para PERA	\$ -	\$ -	\$ -	0.00%
5-10-600-00-2720-0230-630-0000	Vehicle Operator PERA	\$ 22,382	\$ 834	\$ 21,549	96.27%
5-10-600-00-2720-0251-415-0000	Transportation Para Health Ins	\$ -	\$ -	\$ -	0.00%
5-10-600-00-2720-0251-630-0000	Vehicle Operator Health Ins	\$ -	\$ -	\$ -	0.00%
5-10-600-00-2720-0252-415-0000	Transportation Para Dental Ins	\$ -	\$ -	\$ -	0.00%
5-10-600-00-2720-0252-630-0000	Vehicle Operator Dental Ins	\$ -	\$ 39	\$ (39)	0.00%
5-10-600-00-2700-0280-630-3898	PERA Nonemployer-Transportation	\$ -	\$ -	\$ -	0.00%
5-10-600-00-2740-0430-000-0000	SpEd Van Repair - Purchase Services	\$ 12,540	\$ 464	\$ 12,076	96.30%
5-10-600-00-2740-0431-000-0000	Activities Van Repair Purchase Services	\$ 523	\$ 2,207	\$ (1,684)	0.00%
5-10-301-14-2700-0510-000-0000	Athletic Transportation State	\$ 2,090	\$ -	\$ 2,090	100.00%
5-10-101-00-2700-0513-000-0000	GES Field Trips	\$ -	\$ -	\$ -	0.00%
5-10-102-00-2700-0513-000-0000	CES Field Trips	\$ 4,800	\$ -	\$ 4,800	100.00%
5-10-103-00-2700-0513-000-0000	SES Field Trips	\$ -	\$ -	\$ -	0.00%
5-10-201-14-2700-0513-000-0000	WPMS Athletic Transportation	\$ 7,315	\$ 244	\$ 7,071	96.67%
5-10-301-00-2700-0513-000-0000	WPHS Language Arts Field Trips	\$ -	\$ -	\$ -	0.00%
5-10-301-13-2700-0513-000-3120	WPHS Voc Ed Consum Fam Study Field Trips	\$ 578	\$ -	\$ 578	100.00%
5-10-600-12-2700-0513-000-3130	Special Ed. Field Trip	\$ 2,090	\$ -	\$ 2,090	100.00%
5-10-600-12-2700-0513-000-3150	GT Field Trips	\$ 2,090	\$ -	\$ 2,090	100.00%
5-10-201-14-2701-0513-000-0000	WPMS Activities Transportation	\$ 3,658	\$ -	\$ 3,658	100.00%
5-10-301-00-2701-0513-000-0000	WPHS Field Trips Drama	\$ 347	\$ -	\$ 347	100.00%
5-10-301-00-2702-0513-000-0000	WPHS French Field Trips	\$ 405	\$ -	\$ 405	100.00%
5-10-301-00-2703-0513-000-0000	WPHS Industrial Arts Field Trips	\$ 288	\$ -	\$ 288	100.00%
5-10-301-00-2704-0513-000-0000	WPHS Field Trips, Science	\$ 809	\$ -	\$ 809	100.00%
5-10-301-00-2705-0513-000-0000	WPHS Social Studies Field Trips	\$ 288	\$ -	\$ 288	100.00%
5-10-301-00-2706-0513-000-0000	WPHS Field Trips, Counseling	\$ -	\$ -	\$ -	0.00%
5-10-301-00-2707-0513-000-3130	WPHS Field Trips, Spec Ed	\$ 116	\$ -	\$ 116	100.00%
5-10-301-14-2708-0513-000-0000	Athletic Transportation, HS	\$ 29,260	\$ 1,914	\$ 27,346	93.46%
5-10-301-14-2709-0513-000-0000	Activities Transportation, HS	\$ 4,180	\$ 48	\$ 4,132	98.86%
5-10-301-19-2700-0515-000-0000	WPHS Alternative Ed Student Transp.	\$ -	\$ -	\$ -	0.00%
5-10-600-00-2700-0515-000-0000	District Student Activities Travel	\$ 5,225	\$ -	\$ 5,225	100.00%
5-10-600-00-2720-0515-000-0000	Contracted Transportation	\$ 515,000	\$ 44,125	\$ 470,875	91.43%
5-10-600-12-2720-0515-000-0000	Special Ed Transportation	\$ 195,000	\$ 25,443	\$ 169,557	86.95%
5-10-600-13-2720-0515-000-0000	Contracted Trans/ Voc Ed	\$ 26,125	\$ -	\$ 26,125	100.00%
5-10-600-00-2740-0610-000-0000	SpEd Van Repair - Supplies	\$ 1,045	\$ 96	\$ 949	90.86%
5-10-600-00-2740-0611-000-0000	Activities Van Repair - Supplies	\$ 1,045	\$ 49	\$ 996	95.30%
5-10-600-00-2720-0626-000-0000	Gasoline	\$ 150,000	\$ 12,580	\$ 137,420	91.61%
5-10-600-00-2790-0732-000-0000	Fleet Vehicle Purchase FB	\$ 15,000	\$ -	\$ 15,000	100.00%
5-10-600-00-2790-0732-000-3230	Fleet Vehicle Purchase Rural Funds	\$ -	\$ -	\$ -	0.00%
5-10-600-00-2720-0735-000-0000	Non Capital Equipment	\$ 1,000	\$ -	\$ 1,000	100.00%
0735 Small Equip		\$ 1,000	\$ -	\$ 1,000	100.00%
10 General Fund		\$ 1,109,717	\$ 92,111	\$ 1,017,605	91.70%

Total Trans Combined Funds 10-25

\$ (595,397)	\$ (92,111)	\$ (503,285)	\$ 0
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Finance Team Updates

2023-2024 Audit

Process & Procedures

Cross Training for Staff

Budget Revised Review

Oct 1 Count



Questions

2024 - 2025 Enrollment Update - Week of: September 30th									
Grade	(+) In Person [full-time=1, part time=0.5]	(+) Homeschool Enrichment [only part-time= 0.5]	(+) Online [full-time=1, part time=0.5]	(+) Placed out of the bldg	(=) Actual Current Enrollment	10/01/2024 Enrollment	+/- From Previous Week	Whole Student Count (not FTE)	
COLUMBINE ELEMENTARY									
PK	32	0	0	0	32	32	-1	32	
K	38	0	0	0	38	38	-1	38	
1st	27	0	0	0	27	27	0	27	
2nd	39	0	0	0	39	39	1	39	
3rd	51.5	0	0	0	51.5	51.5	-0.5	52	
4th	42	0	0	0	42	42	-1	42	
5th	49	0	0	0	49	49	-1	49	
6th	41	0	0	0	41	41	0	41	
Total:	319.5	0	0	0	319.5	319.5	-3.5	320	
SUMMIT ELEMENTARY									
PK	25.5	0	0	0	25.5	25.5	1	38	
K	43	3	2	0	48	48	3	51	
1st	38	2.5	0	0	40.5	40.5	0	43	
2nd	22	1.5	1	0	24.5	24.5	0	27	
3rd	37	1	2	0	40	40	2	41	
4th	36	3	3	0	42	42	0	45	
5th	32	2.5	1	0	35.5	35.5	0.5	38	
6th	30	1.5	3	0	34.5	34.5	0.5	36	
Total:	263.5	15	12	0	290.5	290.5	7	319	
WP MIDDLE SCHOOL									
7th	79	1.5	0	0	80.5	80.5	0	82	
8th	114	0	2	0	116	116	0.5	116	
Total:	193	1.5	2	0	196.5	196.5	0.5	198	
WP HIGH SCHOOL									
9th	115	0	4	0	119	119	0	119	
10th	103.5	0	9	0	112.5	112.5	-1.5	113	
11th	109	0	10	0	119	119	0	119	
12th	129.5	0	18.5	1	149	149	-2	150	
Total:	457	0	41.5	1	499.5	499.5	-3.5	501	
MERIT ACADEMY									
PK	25	0	0	0	25	25	0	25	
K	48	1	0	0	49	49	0.5	50	
1st	41	1	0	0	42	42	-3.5	43	
2nd	34	3.5	0	0	37.5	37.5	1.5	41	
3rd	46	2	0	0	48	48	-2.5	50	
4th	48	5.5	0	0	53.5	53.5	4.5	59	
5th	44	2	0	0	46	46	1.5	48	
6th	32	1.5	0	0	33.5	33.5	-2.5	35	
7th	39	4	0	0	43	43	2	47	
8th	29	2	0	0	31	31	1	33	
9th	22	1	0	0	23	23	-1.5	24	
10th	26	1.5	1	0	28.5	28.5	0.5	30	
11th	17	1	0	0	18	18	0.5	19	
12th	0	0.5	0	0	0.5	0.5	0.5	1	
Total:	451	26.5	1	0	478.5	478.5	2.5	505	
ALL WPSD SCHOOLS COUNT					1784.5	1784.5	3	1843	
Total Funding Count (minus PK)					1702			Whole Student Count (not FTE)	
							K-12 count:	1748	
8 students are placed from out of district; we don't get October Count funding for them, so FTE is 1694									

WPHS SAT 2023-2024





WOODLAND PARK SCHOOL DISTRICT

October 9, 2024





WPHS Total SAT Scores

Mean Score increased by 21 points

2023

Total Score	
1400–1600	0
1200–1390	16  13%
1000–1190	45  38%
800–990	49  41%
600–790	9  8%
400–590	0
Mean	1006





2024

Total Score	
1400–1600	2
1200–1390	21  17%
1000–1190	50  41%
800–990	36  30%
600–790	13  11%
400–590	0
Mean	1027






Evidence-Based Reading & Writing

Mean Score increased by 8 points

ERW 2023

	ERW		
700–800	2		
600–690	23		19%
500–590	39		33%
400–490	51		43%
300–390	4		3%
200–290	0		
Mean	521		

ERW 2024

	ERW		
700–800	4		3%
600–690	27		22%
500–590	42		34%
400–490	36		30%
300–390	13		11%
200–290	0		
Mean	529		

Math

Mean Score increased by 12 points

Math 2023

	Math
700–800	0
600–690	14 12%
500–590	36 30%
400–490	52 44%
300–390	15 13%
200–290	2
Mean	486

Math 2024

	Math
700–800	3
600–690	16 13%
500–590	46 38%
400–490	39 32%
300–390	18 15%
200–290	0
Mean	498

SAT Highlights

- SAT Scores are showing an upward trend.
- In 2023 66% of students met benchmarks in ERW and 34% met in Math.
- In 2024 67% of students met benchmarks in ERW and **44%** met in Math.
- Overall students' score ranges are increasing.