

NEW HANOVER TOWNSHIP SCHOOL BOARD OF EDUCATION

122 Fort Dix Street
Wrightstown, NJ 08562

www.newhanover.k12.nj.us
August 15, 2024

Join Zoom Meeting

<https://zoom.us/j/96543036747?pwd=nhrhoZP1ziDA0XabE39WZ0enXV8NPx.1>

Meeting to be held at
New Hanover Township School at 7:00 PM
Cafeteria and Virtually
122 Fort Dix Street
Wrightstown, NJ

Mission Statement

The New Hanover Township School District creates a passion for the life-long learning in our community. We foster productive, patriotic, respectful citizens in a safe, active environment. Using National Standards, our quality instruction supports student achievement through academic excellence. We prepare our students to function, grow and thrive proudly in a global society.

A. SUNSHINE LAW STATEMENT; CALL TO ORDER

In compliance with the Open Public Meetings Act, adequate notice of this Regular Meeting was provided by filing annual notice of meeting on January 12, 2024 with the Clerks of the Borough of Wrightstown and New Hanover Township, posting a copy of the meeting schedule on the school bulletin board, providing an annual meeting schedule in the Times of Trenton and Burlington County Times and mailing an annual meeting schedule to all persons who have requested same and who have paid the required fee. A copy of this statement shall be included in the minutes of the meeting.

- 1. **Call to Order**
- 2. **Pledge of Allegiance**

B. Roll Call

Board Members

Mr. Castner	
Ms. Craig	
Ms. Ford	
Ms. Haas	
Mr. Swantek	
Mr. Palmucci	
Mr. Roohr	

C. Public Comments-For Agenda Items Only

D. Superintendent’s Report

- 1. Title I Parental Involvement
- 2. HIB Self-Assessment
- 3. BPU Direct Install Project
- 4. SY 24/25 CSA Goals

E. General Resolutions/Motions

- 1. To approve District fire drill held on 7/23/24, pursuant to NJSA 18A:41-1, lasting four (4) minutes.
- 2. To accept the Principal’s report for the period 7/19/24-8/14/24 and the HIB report for the period of 7/19/24-8/14/24.
- 3. To approve the HIB self-assessment for SY 23/24.

F. Acceptance of Minutes

1. To approve the minutes of the July 18, 2024 public meeting.

G. Correspondence-none

H. Personnel Resolutions/Motions

1. To approve Ms. Ruth Tilghman to serve as permanent substitute for SY 24/25 at an annual salary of \$32,200.00.

I. BUSINESS, FINANCE, & OPERATIONS RESOLUTIONS/MOTIONS

1. To approve the July 30, 2024 payroll in the amount of \$29,393.77.
2. To approve the list of bills dated 6/30/24 in the amount of \$10,143.49.
3. To approve the list of bills dated 7/20/24-8/15/24 in the amount of \$342,862.34.
4. To accept the Annual Comprehensive Financial Report/Auditor's Management Report for the fiscal year ending June 30, 2023.
5. To approve the Board of Public Utilities (BPU) direct install project in the amount of \$641,179.30.
6. To approve the May, 2024 Board Secretary, Treasurer's, and Transfer Report.
7. To approve the collectively bargained agreement between the New Hanover Education Association and the New Hanover Township Board of Education for the period of July 1, 2024-June 30, 2029.

J. Public Comments

K. Board Member Comments

L. Executive Session (if applicable)

WHEREAS, N.J.S.A. 10:4-12 allows for a Public Body to go into closed session during a Public Meeting; and WHEREAS, the New Hanover Township School District (“Board of Education”) has deemed it necessary to go into closed session to discuss certain matters which are exempted from the Public;

and WHEREAS, the regular meeting of the Board of Education will reconvene following the end of the closed session.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education will go into closed session for the following reason(s) as outlined in N.J.S.A. 10:4-12:

_____ Any matter which, by express provision of Federal Law, State Statute or Rule of Court shall be rendered confidential or excluded from discussion in public.

___ Any collective bargaining agreement, or the terms and conditions of which are proposed for inclusion in any collective bargaining agreement, including the negotiation of terms and conditions with employees or representatives of employees of the public body.

___X___ Any matter involving the purpose, lease or acquisition of real property with public funds, the setting of bank rates or investment of public funds where it could adversely affect the public interest if discussion of such matters were disclosed;

_____ Any investigations of violations or possible violations of the law;

___ Any pending or anticipated litigation or contract negotiation in which the public body is or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer;

_____ Any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance, promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting (Subject to the balancing of the public’s interest and the employee’s privacy rights under South Jersey Publishing, 124 N.J. 478,;)

_____ Any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act of omission for which the responding party bears responsibility.

M. Adjournment

WILLDAN Direct Install

Customer Work Order (Page 1 of 2)
Tel: 1-877-831-5419 - Email: energysavenj@willdan.com



Account # 100018033041		NEW HANOVER TWP BD OF ED		WORK ORDER # 164022-A	
Sales Representative Name Levi Smith	Energy Assessment Date 3/7/24	Elementary School 122 FORT DIX ST WRIGHTSTOWN, NJ 08562		Customer Phone 6097252118	Tool Version 1.9.3
Installation Contractor FSG 1215				Contact Person Bernie Blesiada	Customer Email bblesiada@millstone.k12.nj.us

ENERGY SAVINGS UPGRADES											
LOCATION	PRODUCT DESCRIPTION	EXISTING PROD/MODEL #	EXIST. QTY	PROD/MODEL #	REPLACE QTY	ID	UNIT PRICE (Installed)	TOTAL COST	CUSTOMER COST	QTY INSTALLED (IF DIFFERENT)	CUSTOMER TO INITIALS CHANGES
1) Split-1	Electric HVAC-AC	Trane		Trane 4TTA7080	1		\$15,694.94	\$15,694.94			
2) Split-2	Electric HVAC-AC	Trane		Trane TTA07243DAA	1		\$44,907.05	\$44,907.05			
3) Split-3	Electric HVAC-AC	Trane		Trane TTA09043DAA	1		\$50,038.57	\$50,038.57			
4) Split-6	Electric HVAC-AC	Trane		Trane TTA24043DAA	1		\$109,068.56	\$109,068.56			
5) Split-7	Electric HVAC-AC	Trane		Trane TTA24043DAA	1		\$109,068.56	\$109,068.56			
6) RTU-1	Electric HVAC-AC	Trane		Trane YSJ090	1		\$57,673.27	\$57,673.27			
7) Boiler-1	Gas Furnace/Boiler Replacement	AERCO		Lochinvar FTX1000	1		\$106,029.41	\$106,029.41			
8) Boiler-2	Gas Furnace/Boiler Replacement	AERCO		Lochinvar FTX1000	1		\$106,029.41	\$106,029.41			
9) Boiler-2	Gas Furnace/Boiler Replacement	AERCO		Lochinvar FTX1000	1		\$106,029.41	\$106,029.41			
10) RTU-1	Gas Furnace/Boiler Replacement	Trane		Trane YSJ090	1		\$10,091.44	\$10,091.44			
11) RTU-1	Dual Enthalpy Economizer			Trane TBD	1		\$2,941.18	\$2,941.18			
12) Boiler Room-1	Pipe Insulation			Armaflex HighHeat	1		\$23,529.41	\$23,529.41			
13) Boiler Room-2	Pipe Insulation			Armaflex HighHeat	1		\$23,529.41	\$23,529.41			
14) Boiler Room-3	Pipe Insulation			Armaflex HighHeat	1		\$23,529.41	\$23,529.41			
16) RTU-1	Demand Control Ventilation Using CO2 Sensors			Trane CG2	1		\$5,882.35	\$5,882.35			

	Customer Initials
Cost of Installed Measures (Current Page): \$794,042.39 Cost of Installed Measures (Other Pages): \$326,962.79 Total Cost of Installed Measures: \$1,121,005.18 Incentive: \$479,825.89 Customer Payment Due upon Completion: \$641,179.30	

Terms and Condition

By signing the below I agree to the following:
 1) I have reviewed the Energy Efficiency Assessment for the premises listed above. 2) I authorize energy efficiency related services work on the above listed premises. 3) I understand that all work identified on this Customer Work Order above in the section "JCP&L Program Incentive" is paid for by Willdan. I understand that I am responsible to pay Willdan or, if applicable the Installation Program Allies Identified above, for that portion of the total cost identified above in the section "Customer Payment Due Upon Completion" at the time that the installation is completed. I further understand that I may pay Willdan, or if applicable the Installation Program Ally, by any of the following methods: credit card, money order, cashier's check, PayPal, or cash. 4) I understand that JCP&L does not endorse, guarantee or warrant any particular manufacturer or product, and that JCP&L provides no warranties, expressed or implied, for any products or services. Customer's reliance on warranties is limited to warranties provided by Willdan, or Installation Program Allies and that products installed under this DI Program are warranted for a limited time. After the lapse of this warranty period, I will be responsible for replacement of said products. The warranty periods are provided below. 5) I authorize access to the above listed address for the purpose of installing the energy-saving upgrades and inspecting them upon completion. 6) I agree to indemnify, defend, and hold Willdan, JCP&L, and Installation Program Allies, harmless from any claims, losses, expenses, liabilities, and costs for damage to or destruction of this property, or injuries to any person (including death) arising out of inappropriate/non-intended use of equipment installed as authorized by this agreement. 7) I agree that JCP&L may provide Customer information including Customer name, account number, electric consumption data and electric energy savings to its third-party evaluation contractor for DI Program evaluation purposes. The evaluation contractor has agreed to keep Customer information confidential. Customer information may also be provided to the New Jersey Board of Public Utilities (NJBPUC) Commission. Any Customer information provided to the NJBPUC Commission will be aggregated with information about other customers and not personally identifiable. 8) The scope of work and pricing presented in this document is valid for no more than six (6) months after the signature date. After six (6) months, the project scope and/or pricing may be updated. 9) I understand all energy savings values are calculated based upon the New Jersey Technical Resource Manual (TRM) for estimating savings for energy efficiency programs. The annual energy savings estimate presented in the Summary Report is based upon pre-determined sector hours listed in the TRM. Actual savings may vary depending on actual operating hours at the site. JCP&L DOES NOT MAKE ANY REPRESENTATIONS OF ANY KIND REGARDING THE RESULTS TO BE ACHIEVED BY THE ENERGY-SAVING MEASURES OR THE ADEQUACY OR SAFETY OF SUCH MEASURES, INCLUDING BUT NOT LIMITED TO WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. 10) I understand that if existing lighting that is not in a service when upgraded through the DI Program, actual energy savings will also vary from the Summary Report. 11) If non-compatible emergency ballasts are found, Customer can elect to leave existing fixtures as is or replace ballasts at an additional cost. 12) Willdan reserves the right to cancel any DI project for any reason. 13) I have read, understand and am in compliance with all rules and regulations concerning this DI Program. I certify that all information provided is correct to the best of my knowledge. 14) By participating in, I agree to assign ownership of any Energy Efficiency resource credits resulting from my project(s) to JCP&L for the purpose of offering these credits into the markets operated by PJM Interconnection, Inc. (PJM).

Warranty Periods		Accept the Terms & Conditions above (this Sign Before Installation)	
The energy savings upgrades are warranted from the date of installation as follows:			
Lighting Parts & Labor	1 Year	LED Tubes, Ballasts & Integrated Fixtures**	5 Years
LED Screw-In Lamps & Smart Thermostats**	3 Years	Evaporator & Door Heater Controls Inc. parts & labor	2 Years
Exit Signs	1 Year	EC Motors Inc. parts & labor	1 Year
HVAC & HVAC controls	1 Year	Food Service Equipment	1 Year
**Manufacturer's warranty		Energy Savings Upgrades have been completed to my satisfaction (this Sign After Install)	
Notes		Contractor Signature _____ Date _____	
		Customer Signature _____ Date _____	
		Print Name _____ Title _____	

Direct Install

Customer Work Order (Page 2 of 2)



JCP&L Account # 100018033041	NEW HANOVER TWP BD OF ED	WORK ORDER # 164022-A
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LOCATION	PRODUCT DESCRIPTION	EXISTING PROD/MODEL #	EXIST. QTY	PROD/MODEL #	REPLACE. QTY	ID	UNIT PRICE (Installed)	TOTAL COST	CUSTOMER COST	QTY INSTALLED (IF DIFFERENT)	CUSTOMER TO INITIALS CHANGES
16) Boiler-1	Boiler Reset Controls			Lochinvar FTX1000	1		\$5,882.35	\$5,882.35			
17) Boiler-2	Boiler Reset Controls			Lochinvar FTX1000	1		\$5,882.35	\$5,882.35			
18) Boiler-3	Boiler Reset Controls			Lochinvar FTX1000	1		\$5,882.35	\$5,882.35			
19) Cooler	Walk-in Cooler/Freezer Evaporator Fan Control			NRM CCS2	1		\$2,882.35	\$2,882.35			
20) Freezer	Walk-in Cooler/Freezer Evaporator Fan Control			NRM CCS2	1		\$2,882.35	\$2,882.35			
21) Cooler	Electronically Commutated Motors for Refrigeration (Walk-in or Reach-In)			NRM Arctic59	2		\$621.18	\$1,242.36			
22) Freezer	Electronically Commutated Motors for Refrigeration (Walk-in or Reach-In)			NRM Arctic59	1		\$621.18	\$621.18			
23) Freezer	Electric Defrost Control			NRM CCS2	1		\$3,000.00	\$3,000.00			
24) Ground	Electric Chillers				1		\$208,687.50	\$208,687.50			
25)											
26)											
27)											
28)											
29)											
30)											
31)											
32)											
33)											
34)											
35)											
36)											
37)											
38)											
39)											
40)											
41)											
42)											
43)											
44)											

Cost of Installed Measures (Page 2 only): **\$326,962.79**

Incentive Summary

NEW HANOVER TWP BD OF ED

The Lighting Tier depends on the percentage of total MMBtu Energy Savings

No Lighting Measures Included

	kWh Savings	Therms Savings	Total MMBtu savings	% Of Total MMBtu	Cost	Electric Calculated Incentive (% of cost)	Electric Capped Incentive (\$/kWh)	Gas Calculated Incentive	Gas Capped Incentive	Final Incentive (lessor of G or H, plus lessor of I or J)
Lighting	0.00		0.0000	0.00%	\$0.00	\$0.00	\$0.00			\$0.00
Electric HVAC	14,574.69		49.7288	4.20%	\$688,742.29	\$550,993.83	\$145,746.90			\$145,746.90
Electric Other	4,844.41		16.5261	1.40%	\$10,628.24	\$7,439.77	\$4,844.41			\$4,844.41
Gas		11,164.73	1,116.4733	94.40%	\$411,543.22			\$329,234.58	\$334,941.98	\$329,234.58
HVAC Tune-Up	0.00		0.0000	0.00%	\$0.00	\$0.00	\$0.00			\$0.00
TOTAL	19,419.10	11,164.7325	1,182.7312		\$1,110,913.75					\$479,825.89
Final Incentive (% of Cost)										43.19%
Total Electric Incentive										\$150,591.31
Total Gas Incentive										\$329,234.58

\$/kWh	\$7.75
\$/therm	\$29.49



Direct Install

Customer Installation Agreement
Tel: 1-877-831-5419 - <http://sbdi.energysavenj.com>

Account # 100018033041		NEW HANOVER TWP BD OF ED Elementary School 122 FORT DIX ST, Elementary School WRIGHTSTOWN, NJ 8562	WORK ORDER # 164022-A	
Representative Name Levi Smith	Energy Assessment Date 3/7/24		Customer Phone 6097232118	Tool Version 1.9.3
Installation Contractor FSG 1215		Contact Person Bernie Biesiada	Customer Email bbiesiada@millstone.k12.nj.us	

Dear JCP&L Customer:
Thank you for your participation in the Direct Install ("DI") Program sponsored by JCP&L Company. This Customer Installation Agreement sets forth and confirms the understanding of the installation of Energy Efficiency measures as listed on the Customer Work Order (attached).

- TERMS AND CONDITIONS:**
- Scope of Work. See attached Customer Work Order, the contents of which are hereinafter referred to as the "Scope of Work".
 - Electrical Violations. If electrical violations (as defined by the New Jersey County in which the install takes place) are found within Customer's establishment, Willdan must inform the owner, or the responsible Customer representative, of the life safety electrical hazard situation that exists before Willdan proceeds with the retrofit installation of the lighting fixtures. The existing violations must be corrected either by the owner, or by Willdan at an additional cost, which is not part of the DI Program. Willdan reserves the right to cancel any job for any reason.
 - Payment. Customer is responsible for paying that portion of the total cost identified above in the section "Customer Payment Due Upon Completion". All payments are due upon completion of the work. Upon receipt of full payment, title to the installed Energy Efficiency measures transfers to Customer.
 - Disposal. All DI Program related materials will be removed and disposed of in accordance with all federal, state and local regulations.
 - Schedule. Customer will allow reasonable access for purposes of installing Energy Efficiency measures per the Scope of Work during normal business hours.
 - Installation. Installation will commence within sixty (60) days of execution of this Customer Installation Agreement.
 - Taxes. Customer agrees that it is solely responsible for any taxes or fees that may be assessed as a result of installation of Energy Efficiency measures and shall indemnify Willdan and JCP&L for any tax related claims. In the event that Customer claims any exemption from any tax, it must provide appropriate documentation prior to installation of measures.
 - Willdan's entire liability and obligation under this agreement will not exceed the net customer cost. Under no circumstances will Willdan or JCP&L be liable for any special, incidental, indirect, punitive and/or consequential losses or damages of any kind or nature whatsoever (including, without limitation, for lost profits, time or revenue) for anything arising out of the performance or nonperformance of this agreement, whether claims for said losses or damages are premised on warranty, negligence, strict liability, contract or otherwise.
 - General Terms. This Customer Installation Agreement incorporates the Terms and Conditions agreed to on the Customer Work Order (attached).
 - The energy assessment and associated pricing is valid for a period of sixty (60) days from receipt of the proposal.
 - Governing Law, Jurisdiction & Venue. All matters of dispute between the parties shall be governed, construed, and enforced in accordance with the laws of the State of New Jersey for both substantive and procedural matters (without giving effect to conflict of laws principles) regardless of the theory upon which such matter is asserted. The parties expressly exclude the applicability of the United Nations Convention on Contracts for the International Sale of Goods. Any legal suit, action, or proceeding regarding, arising from or relating to the Customer Installation Agreement must be instituted in a State or Federal Court in the State of New Jersey. Customer waives any objection it may have now or hereafter regarding the jurisdiction or venue of any such suit, action or proceeding and hereby irrevocably submits to the jurisdiction of any such court in any such suit, action or proceeding.
 - Direct Install Do It Yourself Program. All measures listed as "DIY" or "No Cost" in the Customer Work Order are subject to the following conditions:
 - The Total Cost is for material only; it does not include installation.
 - The products provided are warranted by the manufacturer; refer to the manufacturer's warranty.
 - The customer understands that there is a 15-day deadline from the Delivery Date for installing incentivized products. If the customer does not install the products within 15 days of delivery, the customer will be invoiced for the Program Incentive amount.
 - If an existing ballast or fixture is found to be deficient by the Customer or Willdan, the deficiency must be rectified by the Customer, or by Willdan at an additional cost, which is not part of the Direct Install Program. Willdan reserves the right to cancel any job for any reason.

Payment Terms:	
Total Cost of Installed Measures:	\$1,121,005.18
Less: Program Incentive	\$479,825.89
Plus: Code Violation Fixing Fee	
Customer Payment Due Upon Completion:	\$641,179.30

Warranty Periods
The energy savings upgrades are warranted from the date of installation as follows:

Lighting Part & Labor	1 Year	LED Tubes Ballasts & Integrated Fixtures **	5 Years
LED Screw-in Lamps & Smart Thermostats**	3 Years	Evaporator & Door Heater Controls inc. parts & Labor	2 Years
Exit Signs	1 Year	EC Motors inc. parts & Labor	1 Year
HVAC & HVAC controls	1 Year	Food Service Equipment	1 Year

** Manufacturer's warranty

Authorization for Installation of Energy Saving Upgrades (Must Sign Before Installation)

Print Name _____

Customer Signature _____ Date _____

Installation Contractor (Must Sign Before Installation)

Print Name _____

Signature _____ Date _____

JCP&L programs are funded by a charge on your energy bill. JCP&L programs can help you reduce your energy consumption and save you money. To learn more about JCP&L and how you can participate, go to www.energysaveNJ.com.

JCP&L has contracted with Willdan Energy Solutions and its subsidiary Willdan Lighting and Electric, Inc. ("Willdan") to administer the DI Program. DI offers a range of LED lighting, commercial refrigeration, HVAC replacement and HVAC controls upgrades. For more information please call 1-877-831-5419 or email energysavenj@willdan.com

1) I have reviewed the Energy Efficiency Assessment for the premises listed above. 2) I authorize energy efficiency related services work on the above listed premises. 3) I understand that all work identified on this Customer Work Order above in the section "JCP&L Program Incentive" is paid for by Willdan. I understand that I am responsible to pay Willdan or, if applicable the Installation Program Allies identified above, for that portion of the total cost identified above in the section "Customer Payment Due Upon Completion" at the time that the installation is completed. I further understand that I may pay Willdan, or if applicable the Installation Program Ally, by any of the following methods: credit card, money order, cashier's check, PayPal, or cash. 4) I understand that JCP&L does not endorse, guarantee or warrant any particular manufacturer or product, and that JCP&L provides no warranties, expressed or implied, for any products or services. Customer's reliance on warranties is limited to warranties provided by Willdan, or Installation Program Allies and that products installed under this DI Program are warranted for a limited time. After the lapse of this warranty period, I will be responsible for replacement of said products. The warranty periods are provided below. 5) I authorize access to the above listed address for the purpose of installing the energy-saving upgrades and inspecting them upon completion. 6) I agree to indemnify, defend, and hold Willdan, JCP&L, and Installation Program Allies, harmless from any claims, losses, expenses, liabilities, and costs for damage to or destruction of this property, or injuries to any person (including death) arising out of inappropriate/non-intended use of equipment installed as authorized by this agreement. 7) I agree that JCP&L may provide Customer information including Customer name, account number, electric consumption data and electric energy savings to its third-party evaluation contractor for DI Program evaluation purposes. The evaluation contractor has agreed to keep Customer information confidential. Customer information may also be provided to the New Jersey Board of Public Utilities (NJBPU) Commission. Any Customer information provided to the NJBPU Commission will be aggregated with information about other customers and not personally identifiable. 8) The scope of work and pricing presented in this document is valid for no more than six (6) months after the signature date. After six (6) months, the project scope and/or pricing may be updated. 9) I understand all energy savings values are calculated based upon the New Jersey Technical Resource Manual ("TRM") for estimating savings for energy efficiency programs. The annual energy savings estimate presented in the Summary Report is based upon pre-determined sector hours listed in the TRM. Actual savings may vary depending on actual operating hours at the site. JCP&L DOES NOT MAKE ANY REPRESENTATIONS OF ANY KIND REGARDING THE RESULTS TO BE ACHIEVED BY THE ENERGY-SAVING MEASURES OR THE ADEQUACY OR SAFETY OF SUCH MEASURES, INCLUDING BUT NOT LIMITED TO WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. 10) I understand that if existing lighting that is not in service when upgraded through the DI Program, actual energy savings will also vary from the Summary Report. 11) If non-compatible emergency ballasts are found, Customer can elect to leave existing fixtures as is or replace ballasts at an additional cost. 12) Willdan reserves the right to cancel any DI project for any reason. 13) I have read, understand and am in compliance with all rules and regulations concerning this DI Program. I certify that all information provided is correct to the best of my knowledge. 14) By participating in , I agree to assign ownership of any Energy Efficiency resource credits resulting from my project(s) to JCP&L for the purpose of offering these credits into the markets operated by PJM Interconnection, Inc. ("PJM").

Jersey Central Power & Light Company (JCP&L)
 Direct Install Program for Government and K-12 Public Schools
 Non-Profit Facilities and Small Businesses

Customer Audit Access Agreement

with Attachment A - Owner Consent to Conduct Audit

Government / Non-Profit / Small Business Information			
Facility Name:			
Contact Name:			
Street:			Floor/Apt:
Municipality:		Zip:	
Facility Phone:		Cell Phone:	
JCP&L Account Number:			
Type of Facility: Municipal/State/Federal Non-Profit Small Business K-12 Public Schools			
Primary Building Use, NAICS description:			

*The North American Industry Classification System (NAICS) is the standard used by Federal statistical agencies in classifying business establishments for the purpose of collecting, analyzing, and publishing statistical data related to the U.S. business economy.

Building Information	
Same as Installation Address	<input type="checkbox"/> Owner <input type="checkbox"/> Tenant (Owner Permission Required; see attached) Bill to:
Name:	
Street:	Floor/Apt:
Municipality:	Zip:
Account Number:	

JCP&L is offering an energy conservation program (the "Program") to customers in its electric service territory that are government, K-12 Public Schools, qualified non-profit entities or small businesses with annual peak demands equal to or less than 200 kW. Customer is the Company's customer of record, i.e., the JCP&L electric account holder. Under the Program, Company is arranging the installation of certain energy conservation measures ("ECMs") at the facilities of eligible customers. Upon acceptance of the "Energy Efficiency Upgrade Proposal" by Customer, the work to be performed thereunder will be deemed the "Project."

This Customer Audit Access Agreement is entered into by _____ (the "Customer") and JCP&L's Direct Install Program Representative Willdan Energy Solutions (designee) for the benefit of Jersey Central Power & Light Company (the "Company" or "JCP&L"), each individually referred to as a "Party" and collectively referred to as the "Parties" in accordance with the following:

- A. Customer desires for Company to perform a "walk through" energy audit (the "Audit") at Customer's facility (the "Facility") to determine whether Customer may benefit from participating in the Program.
- B. Customer shall authorize and permit Company or its designee to enter the Facility to conduct the Audit subject to the terms and conditions below:
 1. Customer hereby grants Company or its designee reasonable access to the Facility to perform the Audit at such date and time as the Parties shall mutually agree. The Audit shall be performed at no cost to Customer. In the event that Customer is not the owner of the Facility, Customer will obtain the consent of the owner as set forth in Attachment A - Owner Consent to Conduct Audit.
 2. The Audit results will identify whether the Facility may be suitable any energy saving upgrades to lighting, refrigeration and/or ventilation/air conditioning. Company does not promise that the Audit will identify any or all energy savings measures that may be suitable for the Facility. Company does not warrant that, if Customer agrees to implement the recommendations of the Audit, Customer will realize energy savings. The information provided in the "Energy Efficiency Upgrade Proposal" is for informational purposes only and Customer's actual energy savings may vary based on numerous determining factors including but not limited to weather, changes to Customer utility rates, or Facility use and operating hours.
 3. Customer agrees to indemnify, defend, and hold harmless Company, its employees and designees (each an "Indemnified Person") from and against any claim, dispute, complaint, suit, demand, judgment, liability, loss, injury, accident, fine, expense, penalty, damage, action, fee, cost, or charge of any kind or nature (including reasonable attorney fees) that may be imposed on, incurred by, or asserted against such Indemnified Person in any way relating to, arising out of or resulting from this Agreement except to the extent of gross negligence or intentional misconduct by the Indemnified Person.
 4. Customer agrees that (i) it possesses all requisite power and authority to enter into this Agreement and to carry out the transactions contemplated herein; (ii) the execution, delivery, and performance of this Agreement have been duly authorized by, or are in accordance with, its organizational documents; (iii) this Agreement has been duly executed and delivered; and (iv) this Agreement constitutes the legal, valid, binding, and enforceable agreement of Customer.
 5. Customer has obtained, to the extent it has deemed necessary or prudent, legal counsel to advise it on this Agreement.
 6. Customer agrees that this Agreement constitutes the full, complete, and only agreement between the Parties and supersedes any previous representations or agreements with respect to the subject matter hereof. This Agreement shall not be amended except in writing signed by duly authorized representatives of both Parties.
 7. JCP&L shall consider all information furnished by Customer to be confidential and shall not disclose any such information to any other person, or use such information itself for any purpose other than in connection with the Program, without Customer's prior written consent. Customer shall consider all information furnished by JCP&L to be confidential and shall not disclose any such information to any other person, or use such information itself for any purpose other than in connection with the Program, without JCP&L's prior written consent; provided, however, either Party may disclose such information as may be required to be disclosed by law or court order from a court of competent jurisdiction, and provided further that, unless otherwise prohibited by law, the Party whose information is required to be disclosed is given reasonable time to take legal action to quash such action and seek other protection. Customer expressly understands and agrees that JCP&L is required to report to New Jersey regulators on a periodic basis all Program data, including customer-specific information ("Regulatory Reporting") as well as to prepare and submit to New Jersey regulators a Program evaluation report (the "Program Evaluation Report"). Customer expressly further understands and agrees that both the Regulatory Reporting and the Program Evaluation Report may, among other participant and Project information, identify the Program participants by name and

Project address, identify the ECMs implemented by each Program participant and the energy and cost savings estimates for each Project.

8. JCP&L may participate in the PJM Capacity Market* through the demand reductions achieved by the ECMs installed as part of this Program. Customer acknowledges and agrees that, for purposes of participating in the PJM Capacity Market, JCP&L shall own the rights to all such demand reductions without cost or obligation to Customer. JCP&L's ownership of the Project's demand reductions does not affect Customer's ownership of the ECMs nor the energy savings derived from the ECMs.

*PJM Capacity Market. PJM Interconnection is the regional transmission operator that coordinates the movement of wholesale electricity in all or parts of 13 states including New Jersey. PJM operates a competitive wholesale electricity market and manages the high-voltage electricity grid to ensure reliability for more than 61 million people. PJM holds regular capacity auctions to ensure there is sufficient generating capacity available to meet customer needs. Load reductions from ECMs are allowed to participate in these auctions as 'negative' generation.

As required by PJM, JCP&L reserves the right to perform measurement and verification ("M&V") at all participating facilities. JCP&L M&V activities at the Facility may, in JCP&L's sole discretion, include but not be limited to, meter installation, calibration and maintenance of M&V equipment, data gathering and screening, verification of M&V reports and the use of customer energy and cost savings, and billing information. JCP&L will notify Customer if an ECM installed at the Facility requires M&V, will inform Customer of the JCP&L M&V activities, and will work with Customer to minimize any adverse effects on Customer's normal operations. JCP&L, or its subcontractor, may audit the Facility to verify the operation of all installed ECMs for up to four (4) years following installation to ensure compliance with PJM Capacity Market rules and regulations. Customer shall cooperate with and support JCP&L's ownership of the demand reductions as set forth in this Paragraph 8.

9. Customer agrees (A) That the laws of the State of New Jersey shall govern this Agreement and any dispute arising hereunder shall be litigated in a Federal or State Court located in the State of New Jersey, (B) TO WAIVE TO THE FULLEST EXTENT PERMITTED BY LAW THE RIGHT TO A TRIAL BY JURY.

10. In the event any provision of this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, the remaining provisions of this Agreement shall remain in full force and effect to the maximum extent possible.

11. This Agreement is neither intended to create, nor shall it be construed as creating, a joint venture, partnership or other form of business association between the Parties, or an agreement to enter into any business relationship.

Authorized Signature of Customer:	
Customer Name:	Title:
Signatory Name (Please Print):	
Signature:	Date:

Return completed form by email or mail to:
JCP&L Direct Install Program c/o Willdan Energy
Solutions 3910 Park Avenue, Suite 5
Edison, NJ 08820
Phone: 877-831-5419
Email: energysavenj@willdan.com

Attachment A - Owner Consent to Conduct Audit

The undersigned, a duly authorized representative of the owner of the Facility, does hereby:

1. Consent to Jersey Central Power & Light Company (or its designee) (the "Company") to enter the Facility to conduct a free energy audit ("Audit"),
2. Acknowledge that the purpose of the Audit is to identify potential measures that, if implemented, may result in energy savings to the owner or tenant occupying the Facility, and in consideration thereof, does further
3. Agree to indemnify, defend, and hold harmless Company or its designee from all claims arising under or pursuant to the Audit.

The tenant (Customer) at the location described below will be billed for any project constructed under this Program.

Tenant (Customer) and Owner Information		
Tenant (Customer) Name:		
Facility Name:		
Facility Street Address:		
City:	State:	Zip:
Date:		
Owner Name:		
Owner Signature:	Owner Signatory Name:	
Owner Address:		
City:	State:	Zip:
Owner Phone:		

JCP&L Direct Install Program Representative Name: Willdan Energy Solutions

Return completed form by email or mail to:
JCP&L Direct Install Program c/o Willdan Energy
Solutions 3910 Park Avenue, Suite 5
Edison, NJ 08820
Phone: 877-831-5419
Email: energysavenj@willdan.com

Office of the Superintendent

New Hanover Township School District

TO: New Hanover Township Board of Education Members

FROM: Dr. Scott M. Larkin *SL*

DATE: 8/13/24

SUBJECT: SY 24/25 Proposed CSA Goal Topics

Below, please find a list of proposed topics for SY 24/25 CSA goals. I've categorized these topics in to 2 areas: programmatic and professional growth (topics identified in 23/24 evaluation). My hope is to discuss these topics for consensus before writing full goals for approval.

Programmatic Topics:

- a. Math Growth
- b. ELA Growth
- c. Preschool Conversion
- d. Other

Personal Growth Topics:

- a. Board Communication/Engagement
- b. Public Advocacy
- c. Community Engagement/Participation
- d. Other

Principal's Report -7/18/24-8/15/24

Enrollment: -185

PK-14

K-19

1-13

2-25

3-19

4-21

5-18

6-15

7-24

8-17

Curriculum and Instruction:

Mr. Bramley is updating curriculum in ELA and Mathematics. Per the New Jersey State Board of Education, ELA curricula will be aligned to 2023 NJ Student Learning Standards by 9/1/2024 and Math curricula will be aligned with 2023 NJ Student Learning Standards.

The New Jersey State Board of Education is currently considering changes to NJQSAC scoring that would prioritize growth over raw achievement. Any changes would begin with the September, 2025 cycle.

Family and Community Engagement:

The district is planning a Title I family engagement meeting on September 19th.

Facilities and Infrastructure:

To date the maintenance staff and private contractors have completed the following summer projects:

1. Replaced flooring in rooms 113, 109, 101, 100
2. Landscaped the front property
3. Numerous painting projects
4. Replaced and upgraded HVAC control units

Final summer projects include:

1. Parking lot
2. Painting
3. Back landscape
4. Hallway finishes

HIB Report: 7/17/24-8/15/24

Incidents: 0

Nature:

Case Number:

Outcome:

NEW HANOVER TOWNSHIP SCHOOL BOARD OF EDUCATION

122 Fort Dix Street
Wrightstown, NJ 08562

www.newhanover.k12.nj.us

July 18, 2024

Minutes

Join Zoom Meeting

<https://zoom.us/j/92244487684?pwd=i3wr7PGwJQTI2MMRFyp9IUJBoHzPwd.1>

Meeting to be held at

New Hanover Township School at 7:00 PM

Cafeteria and Virtually

122 Fort Dix Street

Wrightstown, NJ

Mission Statement

The New Hanover Township School District creates a passion for the life-long learning in our community. We foster productive, patriotic, respectful citizens in a safe, active environment. Using National Standards, our quality instruction supports student achievement through academic excellence. We prepare our students to function, grow and thrive proudly in a global society.

A. SUNSHINE LAW STATEMENT; CALL TO ORDER

In compliance with the Open Public Meetings Act, adequate notice of this Regular Meeting was provided by filing annual notice of meeting on January 12, 2024 with the Clerks of the Borough of Wrightstown and New Hanover Township, posting a copy of the meeting schedule on the school bulletin board, providing an annual meeting schedule in the Times of Trenton and Burlington County Times and mailing an annual meeting schedule to all persons who have requested same and who have paid the required fee. A copy of this statement shall be included in the minutes of the meeting.

- 1. **Call to Order 7:07 by VP Haas**
- 2. **Pledge of Allegiance**

B. Roll Call

Board Members

Mr. Castner	Present
Ms. Craig	Virtual
Ms. Ford	Absent
Ms. Haas	Present
Mr. Swantek	Absent
Mr. Palmucci	Virtual
Mr. Roohr	Absent

C. Public Comments-For Agenda Items Only - None

D. Superintendent’s Report

- 1. PEA Conversion Plan
- 2. Summer Program
- 3. Facilities
- 4. Pest Management
- 5. Proposed CSA Goals
- 6. Federal Grants
- 7. SSDS Period 2-23/24

Dr. Larkin gave the following report:

The PEA conversion plan is a five phase plan to be conducted over the next 12 months. The plan will move Early Childhood Preschool Aid to Pre School Education Aid that will include accepting three year olds.

The summer program will be ending the following week and there were 62 attendees.

Dr. Larkin spoke of the custodians and the hard work they were doing to get school ready for the new year.

E. General Resolutions/Motions Motion by Castner; Seconded by Craig. Motion approved by a unanimous voice vote of those present.

1. To approve District shelter-in-place drill held on 7/10/24, pursuant to NJSA 18A:41-1, lasting four minutes and 30 seconds (4.5 minutes).
2. To accept the Principal's report for the period 6/21/24-7/17/24 and the HIB report for the period of 6/21/24-7/17/24.
3. To approve the ECAP→PEA Transition Plan.
4. To approve the Integrated Pest Management Plan for SY 24/25.

F. Acceptance of Minutes Motion by Castner; Seconded by Palmucci to approve F. Motion approved by unanimous voice vote of those present.

1. To approve the minutes of the June 20, 2024 public meeting.

G. Correspondence-none

H. Personnel Resolutions/Motions Motion by Castner; Seconded by Craig. Motion approved by a unanimous roll call vote of those present.

I.

1. To approve Ms. Carly Wolf as Elementary School Teacher for SY 24/25 Step 3, \$53,986.

J. BUSINESS, FINANCE, & OPERATIONS RESOLUTIONS/MOTIONS - Motion by Castner; Seconded by Craig. Motion approved by a unanimous roll call vote of those present.

1. To approve the June 28, 2024 payroll in the amount of \$24,613.31.
2. To approve the July 15, 2024 payroll in the amount of \$16,381.73.
3. To approve the Memorandum of Agreement between the Negotiating Committees of the New Hanover Township School District and the New Hanover Township Educational Association.
4. To approve the list of bills dated 06/21/2024-06/30/2024 in the amount of \$201,991.35.
5. To approve the list of bills dated 07/01/2024-07/19/2024 in the amount of \$80,398.90.
6. To accept the following federal grants for SY 24/25.

Grant	Amount
IDEA Basic	\$85,097
IDEA Preschool	\$3,172
ESEA Title I	\$84,656
ESEA Title II	\$10,346
ESEA Title III	\$.3241
ESEA Title IV	\$10,000

Mr. Biesiada spoke of a JCP&L direct install project and that the information and a resolution would need to be passed on the next agenda.

K. Public Comments Mr. Yanda spoke of this years negotiations and that it was a pleasant process.

L. Board Member Comments

M. Executive Session Motion by Castner; Seconded by Palmucci to enter executive session. Motion approved by unanimous voice vote and the board entered executive session at 7:35 pm.

WHEREAS, N.J.S.A. 10:4-12 allows for a Public Body to go into closed session during a Public Meeting; and WHEREAS, the New Hanover Township School District (“Board of Education”) has deemed it necessary to go into closed session to discuss certain matters which are exempted from the Public;

and WHEREAS, the regular meeting of the Board of Education will reconvene following the end of the closed session.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education will go into closed session for the following reason(s) as outlined in N.J.S.A. 10:4-12:

___ Any matter which, by express provision of Federal Law, State Statute or Rule of Court shall be rendered confidential or excluded from discussion in public.

___ Any collective bargaining agreement, or the terms and conditions of which are proposed for inclusion in any collective bargaining agreement, including the negotiation of terms and conditions with employees or representatives of employees of the public body.

X Any matter involving the purpose, lease or acquisition of real property with public funds, the setting of bank rates or investment of public funds where it could adversely affect the public interest if discussion of such matters were disclosed;

___ Any investigations of violations or possible violations of the law;

___ Any pending or anticipated litigation or contract negotiation in which the public body is or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer;

___ Any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance, promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting (Subject to the balancing of the public’s interest and the employee’s privacy rights under South Jersey Publishing, 124 N.J. 478,;

___ Any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act of omission for which the responding party bears responsibility.

Mr. Roberts, Board attorney gave an update on the acquisition of real property.

Motion by Castner, Seconded by Craig to return to public session. Motion approved by unanimous voice vote and the board return to public session at 7:40 pm.

N. Adjournment-Motion by Castner; Seconded by Craig to adjourn. Motion approved by unanimous voice vote and the meeting adjourned at 7:41 pm.

Respectfully submitted,

Bernard Biesiada
Business Administrator
Board Secretary

New Hanover Twp. Board of Education

Bills And Claims Report By Batch Number

for Batch 62 and Check Date is 06/30/2024

Account # / Description Inv # Vendor # / Name Check # Check Amount Check Description or Type * Multi Remit To Check Name

Unposted Checks

Batch #62

PO # 24-241 11-000-270-511-61-1 / TRANSPORT-REGULAR 24-241-9 2123 / NORTHERN BURLINGTON COUNTY REGIONAL CF TRANSPORT-REGULAR 18738 7,110.60

PO # 24-580 11-000-261-420-00-1 / CONTRACTED SERVICES 1960 / GREAT PLUMBERS HF CONTRACTED SERVICES 18737 495.00

PO # 24-607 11-000-230-530-00-1 / COMMUNICATIONS-TELEPHONE 1428 / COMCAST HF COMMUNICATIONS-TELEPHONE 18735 802.89

PO # 24-636-1 11-000-261-420-00-1 / CONTRACTED SERVICES 2158 / D.J. WAGNER HP CONTRACTED SERVICES 18736 1,735.00

Total for 24-241 \$7,110.60

Total for 24-580 \$495.00

Total for 24-607 \$802.89

Total for 24-636-1 \$1,735.00

Total for Batch #62 \$10,143.49

Total for Unposted Checks \$10,143.49

New Hanover Twp. Board of Education

Bills And Claims Report By Batch Number

for Batch 62 and Check Date is 06/30/2024

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, Run on 08/13/2024 at 09:26:04 AM
be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.

Fund Summary		Computer Checks		Hand Checks		Total Checks
Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$7,110.60		\$3,032.89		\$10,143.49
GRAND TOTAL		\$7,110.60	\$0.00	\$3,032.89	\$0.00	\$10,143.49

Chairman Finance Committee

Member Finance Committee

New Hanover Twp. Board of Education

Bills And Claims Report By Batch Number

Check Date is from 07/20/2024 to 08/15/2024

Account # / Description Inv # Vendor # / Name Check Description or Type * Multi Remit To Check Name Check # Check Amount

Unposted Checks

Batch #51

PO # 25-002	11-190-100-610-00- / GENERAL SUPPLIES	25-002	1311 / SCHOOL SPECIALTY INC	CF	SUPPLIES	18798	299.37
			Total for 25-002				<u>\$299.37</u>
PO # 25-003	11-190-100-610-00- / GENERAL SUPPLIES	25-002	1311 / SCHOOL SPECIALTY INC	CF	SUPPLIES	18798	299.21
			Total for 25-003				<u>\$299.21</u>
PO # 25-004	11-190-100-610-00- / GENERAL SUPPLIES	25-002	1311 / SCHOOL SPECIALTY INC	CF	SUPPLIES	18798	299.82
			Total for 25-004				<u>\$299.82</u>
PO # 25-007	11-190-100-610-00- / GENERAL SUPPLIES	25-002	1311 / SCHOOL SPECIALTY INC	CF	SUPPLIES	18798	276.40
			Total for 25-007				<u>\$276.40</u>
PO # 25-010	11-000-230-610-14- / SUPPLIES-OFFICES	25-002	1311 / SCHOOL SPECIALTY INC	CF	SUPPLIES	18798	265.90
			Total for 25-010				<u>\$265.90</u>
PO # 25-012	11-190-100-610-00- / GENERAL SUPPLIES	25-002	1311 / SCHOOL SPECIALTY INC	CF	SUPPLIES	18798	299.67
			Total for 25-012				<u>\$299.67</u>
PO # 25-014	11-190-100-610-00- / GENERAL SUPPLIES	25-002	1311 / SCHOOL SPECIALTY INC	CF	SUPPLIES	18798	291.09
			Total for 25-014				<u>\$291.09</u>
PO # 25-015	11-190-100-610-00- / GENERAL SUPPLIES	25-002	1311 / SCHOOL SPECIALTY INC	CF	SUPPLIES	18798	117.00
			Total for 25-015				<u>\$117.00</u>
PO # 25-016	11-190-100-610-00- / GENERAL SUPPLIES	25-002	1311 / SCHOOL SPECIALTY INC	CF	SUPPLIES	18798	299.82
			Total for 25-016				<u>\$299.82</u>

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

New Hanover Twp. Board of Education

Bills And Claims Report By Batch Number

Check Date is from 07/20/2024 to 08/15/2024

Account # / Description	Inv #	Vendor # / Name	Check Description or Type * Multi Remit To Check Name	Check #	Check Amount
Unposted Checks					
11-190-100-610-00- / GENERAL SUPPLIES	25-002	1311 / SCHOOL SPECIALTY INC	CF SUPPLIES	18798	18.59
		Total for 25-017			\$18.59
PO # 25-018					
11-190-100-610-00- / GENERAL SUPPLIES	25-002	1311 / SCHOOL SPECIALTY INC	CF SUPPLIES	18798	299.12
		Total for 25-018			\$299.12
PO # 25-020					
11-190-100-610-00- / GENERAL SUPPLIES	25-002	1311 / SCHOOL SPECIALTY INC	CF SUPPLIES	18798	300.00
		Total for 25-020			\$300.00
PO # 25-021					
11-190-100-610-00- / GENERAL SUPPLIES	25-021	2077 / WB MASON CO, INC	CF SUPPLIES	18788	1,521.50
		Total for 25-021			\$1,521.50
PO # 25-022					
11-000-262-610-00- / MAINT. SUPPLIES-REGULAR	25-022	2335 / ARAMSCO INC.	CF SUPPLIES	18794	245.10
		Total for 25-022			\$245.10
PO # 25-023					
11-190-100-610-00- / GENERAL SUPPLIES	25-023	1736 / BLICK ART MATERIALS LLC	CF SUPPLIES	18752	21.20
		Total for 25-023			\$21.20
PO # 25-024					
11-190-100-610-00- / GENERAL SUPPLIES	25-002	1311 / SCHOOL SPECIALTY INC	CF SUPPLIES	18798	80.79
		Total for 25-024			\$80.79
PO # 25-025					
11-190-100-610-00- / GENERAL SUPPLIES	25-021	2077 / WB MASON CO, INC	CF SUPPLIES	18788	32.03
		Total for 25-025			\$32.03
PO # 25-027					
11-190-100-610-00- / GENERAL SUPPLIES	25-023	1736 / BLICK ART MATERIALS LLC	CF SUPPLIES	18752	117.07
		Total for 25-027			\$117.07
PO # 25-028					
11-190-100-610-00- / GENERAL SUPPLIES	25-002	1311 / SCHOOL SPECIALTY INC	CF SUPPLIES	18798	142.41
		Total for 25-028			\$142.41
PO # 25-029					

New Hanover Twp. Board of Education

Bills And Claims Report By Batch Number

Check Date is from 07/20/2024 to 08/15/2024

Account # / Description	Inv #	Vendor # / Name	Check Description or Type * Multi Remit To Check Name	Check #	Check Amount
Unposted Checks					
11-190-100-610-00- / GENERAL SUPPLIES	25-029	1022 / NASCO	CF SUPPLIES	18772	52.96
			Total for 25-029		\$52.96
PO # 25-030					
11-190-100-610-00- / GENERAL SUPPLIES	25-021	2077 / WB MASON CO, INC	CF SUPPLIES	18788	323.56
			Total for 25-030		\$323.56
PO # 25-032					
11-190-100-610-00- / GENERAL SUPPLIES	25-032	2653 / MUSIC IN MOTION INC.	CF SUPPLIES	18757	311.22
			Total for 25-032		\$311.22
PO # 25-036					
11-190-100-610-00- / GENERAL SUPPLIES	25-036	1004 / BSN SPORTS, LLC	CF SUPPLIES	18754	183.14
			Total for 25-036		\$183.14
PO # 25-037					
11-190-100-610-00- / GENERAL SUPPLIES	25-037	1404 / SCHOOL HEALTH CORP.	CF SUPPLIES	18797	136.61
			Total for 25-037		\$136.61
PO # 25-038					
11-190-100-610-00- / GENERAL SUPPLIES	25-038	2613 / UNITED SUPPLY CORP.	CF SUPPLIES	18786	55.03
			Total for 25-038		\$55.03
PO # 25-039					
11-190-100-610-00- / GENERAL SUPPLIES	25-039	2613 / UNITED SUPPLY CORP.	CF SUPPLIES	18799	91.14
			Total for 25-039		\$91.14
PO # 25-040					
11-190-100-610-00- / GENERAL SUPPLIES	25-002	1311 / SCHOOL SPECIALTY INC	CF SUPPLIES	18798	46.30
			Total for 25-040		\$46.30
PO # 25-041					
11-190-100-610-00- / GENERAL SUPPLIES	25-041	1304 / LAKESHORE LEARNING MATERIALS	CF SUPPLIES	18768	26.97
			Total for 25-041		\$26.97
PO # 25-043					
11-190-100-610-00- / GENERAL SUPPLIES	25-002	1311 / SCHOOL SPECIALTY INC	CF GENERAL SUPPLIES	18798	142.49
			Total for 25-043		\$142.49
PO # 25-044					

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial
Run on 08/13/2024 at 07:57:37 AM

New Hanover Twp. Board of Education

Bills And Claims Report By Batch Number

Check Date is from 07/20/2024 to 08/15/2024

Account # / Description	Inv #	Vendor # / Name	Check Description or Type * Multi Remit To Check Name	Check #	Check Amount
Unposted Checks					
11-000-261-420-00- / CONTRACTED SERVICES	25-044	2603 / REPUBLIC SERVICES #628 FOR RS OF NJ LLC	CF 0	18778	1,237.37
		Total for 25-044			<u>\$1,237.37</u>
PO # 25-045					
11-190-100-610-00- / GENERAL SUPPLIES	25-045	2592 / APPRENDIS LLC	CF GENERAL SUPPLIES	18749	660.00
		Total for 25-045			<u>\$660.00</u>
PO # 25-046					
11-000-261-420-00- / CONTRACTED SERVICES	25-046	1453 / SYSTEMS 3000	CF CONTRACTED SERVICES	18782	8,127.00
		Total for 25-046			<u>\$8,127.00</u>
PO # 25-047					
11-190-100-340-00- / PURCHASED TECHNICAL SERV	25-047	1009 / NETWORKS & MORE! INC.	CF PURCHASED TECHNICAL SERV	18773	2,321.82
		Total for 25-047			<u>\$2,321.82</u>
PO # 25-048					
11-000-262-520-00- / PROPERTY INSURANCE	25-048	2556 / BCIP JIF	CF PROPERTY INSURANCE	18751	56,614.00
		Total for 25-048			<u>\$56,614.00</u>
PO # 25-049					
11-000-261-420-00- / CONTRACTED SERVICES	25-049	1190 / EDUCATIONAL DATA SERVICES, INC.	CF CONTRACTED SERVICES	18761	635.00
		Total for 25-049			<u>\$635.00</u>
PO # 25-050					
11-000-230-895-00- / BOE DUES & FEES	25-050	2166 / NAFIS	CF BOE DUES & FEES	18771	939.95
		Total for 25-050			<u>\$939.95</u>
PO # 25-052					
11-000-219-610-00- / SUPPLIES-CST	24-052	2605 / AMAZON CAPITAL SERVICES	CF SUPPLIES-CST	18748	331.58
11-190-100-610-00- / GENERAL SUPPLIES	24-052	2605 / AMAZON CAPITAL SERVICES	CF GENERAL SUPPLIES	18748	838.45
		Total for 25-052			<u>\$1,170.03</u>
PO # 25-053					
11-000-291-270-00- / HEALTH BENEFITS	25-053	1080 / HORIZON BLUE CROSS/BLUE SHIELD NJ	CF HEALTH BENEFITS	18766	1,732.42
		Total for 25-053			<u>\$1,732.42</u>

New Hanover Twp. Board of Education Bills And Claims Report By Batch Number

Check Date is from 07/20/2024 to 08/15/2024

Account # / Description	Inv #	Vendor # / Name	Check Description or Type * Multi Remit To Check Name	Check #	Check Amount
Unposted Checks					
11-000-262-420-00- / ROUTINE SERVICES	25-054	1921 / WESTERN PEST SERVICE	CF ROUTINE SERVICES	18789	202.46
Total for 25-054					\$202.46
PO # 25-055					
11-000-219-610-00- / SUPPLIES-CST	25-055	1534 / SUPER DUPER PUBLICATIONS	CF SUPPLIES-CST	18781	370.70
Total for 25-055					\$370.70
PO # 25-056					
11-190-100-610-00- / GENERAL SUPPLIES	25-056	1911 / LEARNING A-Z	CF GENERAL SUPPLIES	18769	1,639.00
Total for 25-056					\$1,639.00
PO # 25-057					
11-190-100-610-00- / GENERAL SUPPLIES	25-057	2553 / GENERAL PRINTING & DESIGN DBA: ELAN PUBLISHING	CF GENERAL SUPPLIES	18763	95.74
Total for 25-057					\$95.74
PO # 25-058					
11-000-230-895-00- / BOE DUES & FEES	25-058	1128 / NUSBA	CF BOE DUES & FEES	18774	3,078.78
Total for 25-058					\$3,078.78
PO # 25-059					
20-270-200-320-00- / TITLE II-PURCHASED PROF	25-059	2214 / TEACHING STRATEGIES LLC	CF TITLE II-PURCHASED PROF	18783	4,153.60
Total for 25-059					\$4,153.60
PO # 25-060					
20-487-100-600-00- / ESSER 3 ARP INSTR SUPPLI	25-060	2622 / OPEN UP RESOURCES	CF ESSER 3 ARP INSTR SUPPLI	18776	3,825.00
Total for 25-060					\$3,825.00
PO # 25-061					
11-000-213-610-00- / SUPPLIES-HEALTH	25-061	2297 / FRONTLINE TECHNOLOGIES GROUP LLC	CF SUPPLIES-HEALTH	18762	1,184.07
11-190-100-340-00- / PURCHASED TECHNICAL SERV	25-061	2297 / FRONTLINE TECHNOLOGIES GROUP LLC	CF PURCHASED TECHNICAL SERV	18762	12,649.34
Total for 25-061					\$13,833.41
PO # 25-062					
11-190-100-610-00- / GENERAL SUPPLIES	25-062	2547 / EDPuzzle	CF GENERAL SUPPLIES	18760	2,380.00
Total for 25-062					\$2,380.00
PO # 25-063					

New Hanover Twp. Board of Education

Bills And Claims Report By Batch Number

Check Date is from 07/20/2024 to 08/15/2024

Account # / Description	Inv #	Vendor # / Name	Check Description or Type * Multi Remit To Check Name	Check #	Check Amount
Unposted Checks					
11-190-100-610-00-/ GENERAL SUPPLIES	25-063	1028 / SCHOLASTIC INC	CF GENERAL SUPPLIES	18779	126.50
		Total for 25-063			\$126.50
PO # 25-064					
11-000-262-520-00-/ PROPERTY INSURANCE	25-064	2496 / BOB MCCLOSKEY INSURANCE	CF PROPERTY INSURANCE	18753	1,218.00
		Total for 25-064			\$1,218.00
PO # 25-065					
11-190-100-610-00-/ GENERAL SUPPLIES	25-065	2554 / DEEP SPACE SPARKLE	CF GENERAL SUPPLIES	18758	379.00
		Total for 25-065			\$379.00
PO # 25-066					
11-000-262-610-00-/ MAINT. SUPPLIES-REGULAR	25-066	2475 / ALLIED FILTER COMPANY	CF MAINT. SUPPLIES-REGULAR	18747	1,023.60
		Total for 25-066			\$1,023.60
PO # 25-067					
11-000-100-566-00-/ TUITION TO PRIV SCH DISA	25-067	1134 / YALE SCHOOLS	CF TUITION TO PRIV SCH DISA	18792	42,747.00
		Total for 25-067			\$42,747.00
PO # 25-069					
11-190-100-500-00-/ OTHER PURCHASED SERVICES	25-069	2145 / EZE EXCHANGE, LLC	CF OTHER PURCHASED SERVICES	18759	375.00
		Total for 25-069			\$375.00
PO # 25-070					
11-000-262-621-00-/ ENERGY-NATURAL GAS	25-070	2623 / NRG BUSINESS MARKETING	CF ENERGY-NATURAL GAS	18775	1,063.94
		Total for 25-070			\$1,063.94
PO # 25-071					
11-000-262-490-00-/ WATER/SEWER	25-071	1079 / WRIGHTSTOWN MUA	CF WATER/SEWER	18791	2,429.70
		Total for 25-071			\$2,429.70
PO # 25-072					
11-000-261-610-00-/ MAINTENANCE SUPPLIES	25-072	1379 / HOME DEPOT CREDIT SERVICES	CF MAINTENANCE SUPPLIES	18765	673.80
		Total for 25-072			\$673.80
PO # 25-076					
11-000-262-621-00-/ ENERGY-NATURAL GAS	25-070	2623 / NRG BUSINESS MARKETING	CF ENERGY-NATURAL GAS	18775	1,617.33
		Total for 25-076			\$1,617.33
PO # 25-077					

New Hanover Twp. Board of Education

Bills And Claims Report By Batch Number

Check Date is from 07/20/2024 to 08/15/2024

Account # / Description	Inv #	Vendor # / Name	Check Description or Type * Multi Remit To Check Name	Check #	Check Amount
Unposted Checks					
11-000-219-610-00-/ SUPPLIES-CST	24-052	2605 / AMAZON CAPITAL SERVICES	CF SUPPLIES-CST	18748	129.60
11-190-100-610-00-/ GENERAL SUPPLIES	24-052	2605 / AMAZON CAPITAL SERVICES	CF GENERAL SUPPLIES	18748	9.99
		Total for 25-077			\$139.59
PO # 25-079					
11-000-261-420-00-/ CONTRACTED SERVICES	25-079	2599 / HUTCHINS HVAC	CF CONTRACTED SERVICES	18767	1,035.00
		Total for 25-079			\$1,035.00
PO # 25-080					
11-000-261-420-00-/ CONTRACTED SERVICES	25-079	2599 / HUTCHINS HVAC	CF CONTRACTED SERVICES	18767	2,440.00
		Total for 25-080			\$2,440.00
PO # 25-081					
11-000-230-530-00-/ COMMUNICATIONS-TELEPHONE	25-081	2504 / TELESYSTEM	CF COMMUNICATIONS-TELEPHONE	18784	1,380.55
		Total for 25-081			\$1,380.55
PO # 25-083					
11-000-261-610-00-/ MAINTENANCE SUPPLIES	24-052	2605 / AMAZON CAPITAL SERVICES	CF MAINTENANCE SUPPLIES	18748	26.99
		Total for 25-083			\$26.99
PO # 25-084					
11-000-230-896-00-/ BOE DUES & FEES	25-084	1129 / BCASBO	CF BOE DUES & FEES	18750	300.00
		Total for 25-084			\$300.00
PO # 25-086					
11-000-230-530-01-/ COMMUNICATIONS-POSTAGE	25-086	2471 / VATINA FITZGERALD	CF COMMUNICATIONS-POSTAGE	18787	103.94
		Total for 25-086			\$103.94
PO # 25-087					
11-000-261-610-00-/ MAINTENANCE SUPPLIES	25-087	1757 / ACE OUTDOOR POWER EQUIP.	CF MAINTENANCE SUPPLIES	18746	276.78
		Total for 25-087			\$276.78
PO # 25-088					
11-190-100-610-00-/ GENERAL SUPPLIES	25-088	1012 / QUILL	CF GENERAL SUPPLIES	18777	71.85
		Total for 25-088			\$71.85
PO # 25-089					
11-000-230-530-00-/ COMMUNICATIONS-TELEPHONE	25-089	1428 / COMCAST	CF COMMUNICATIONS-TELEPHONE	18755	416.71
		Total for 25-089			\$416.71
PO # 25-090					

New Hanover Twp. Board of Education

Bills And Claims Report By Batch Number

Check Date is from 07/20/2024 to 08/15/2024

Account # / Description	Inv #	Vendor # / Name	Check Description or Type * Multi Remit To Check Name	Check #	Check Amount
Unposted Checks					
11-000-261-610-00-/ MAINTENANCE SUPPLIES	25-079	2599 / HUTCHINS HVAC	CF MAINTENANCE SUPPLIES	18767	768.00
Total for 25-090					<u>\$768.00</u>
PO # 25-091					
11-000-261-420-00-/ CONTRACTED SERVICES	25-091	2483 / MUNICIPAL CAPITAL FINANCE	CF CONTRACTED SERVICES	18770	641.81
Total for 25-091					<u>\$641.81</u>
PO # 25-092					
11-000-261-420-00-/ CONTRACTED SERVICES	25-092	2555 / TRU GREEN COMMERCIAL	CF CONTRACTED SERVICES	18785	902.50
Total for 25-092					<u>\$902.50</u>
PO # 25-094					
11-000-261-420-00-/ CONTRACTED SERVICES	25-094	2619 / JACK DEVINE GYM FLOOR RESTORATIONS	CF CONTRACTED SERVICES	18795	8,500.00
Total for 25-094					<u>\$8,500.00</u>
PO # 25-095					
11-000-261-420-00-/ CONTRACTED SERVICES	25-095	2222 / JOHN PAREDES	CF CONTRACTED SERVICES	18796	3,600.00
Total for 25-095					<u>\$3,600.00</u>
PO # 25-100					
11-000-262-610-00-/ MAINT. SUPPLIES-REGULAR	25-100	2459 / SHERWIN WILLIAMS	CF MAINT. SUPPLIES-REGULAR	18780	423.20
Total for 25-100					<u>\$423.20</u>
PO # 25-103					
11-000-262-610-00-/ MAINT. SUPPLIES-REGULAR	25-103	1274 / HILLYARD / DELAWARE VALLEY	CF MAINT. SUPPLIES-REGULAR	18764	3,521.38
Total for 25-103					<u>\$3,521.38</u>
PO # 25-104					
11-190-100-610-00-/ GENERAL SUPPLIES	25-104	2586 / WOODBURN PRESS	CF GENERAL SUPPLIES	18790	259.86
Total for 25-104					<u>\$259.86</u>
PO # 25-106					
11-000-219-610-00-/ SUPPLIES-CST	24-052	2605 / AMAZON CAPITAL SERVICES	CF SUPPLIES-CST	18748	82.38
Total for 25-106					<u>\$82.38</u>
PO # 25-107					
11-190-100-610-00-/ GENERAL SUPPLIES	25-107	1622 / CURRICULUM ASSOC.	CF GENERAL SUPPLIES	18756	55.88
Total for 25-107					<u>\$55.88</u>
PO # 25-108					

New Hanover Twp. Board of Education Bills And Claims Report By Batch Number

Check Date is from 07/20/2024 to 08/15/2024

Account # / Description	Inv #	Vendor # / Name	Check Description or Type * Multi Remit To Check Name	Check #	Check Amount
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Unposted Checks	25-108-1	2288 / NCS PEARSON, INC.	CF SUPPLIES-CST		18793
					322.24
11-000-219-610-00- / SUPPLIES-CST					\$322.24
Total for 25-108					\$322.24

Batch #75					Total for Batch #51
					\$186,534.32

PO # NAP Check

DB:90-471-0-21	CR:90-101--	2092 / LINCOLN INVESTMENT PLANNING	CF	LINCOLN INVESTMENTS	4649	295.00
DB:90-471-0-40	CR:90-101--	2407 / HEALTH BENEFITS	CF	HEALTH BEN CONTRIB CALC	4648	344.41
CONTRIBUTION						
DB:90-471-0-60	CR:90-101--	2090 / EDIFI CREDIT UNION	CF	EDIFI CREDIT UNION	4647	400.00
DB:90-471-0-90	CR:90-101--	1453 / IRS FEDERAL TAXES	HF	FEDERAL TAX	908152401	1,974.28
DB:90-471-0-90	CR:90-101--	1453 / IRS FEDERAL TAXES	HF	EXTRA FEDERAL AMOUNT	908152402	100.00
DB:90-471-0-90	CR:90-101--	1453 / IRS FEDERAL TAXES	HF	FEDERAL FLAT %	908152403	1,973.14
DB:90-471-0-91	CR:90-101--	1453 / IRS FEDERAL TAXES	HF	FICA	908152404	1,986.86
DB:90-471-0-91	CR:90-101--	1453 / IRS FEDERAL TAXES	HF	MEDI	908152405	464.67
DB:90-471-0-93	CR:90-101--	2152 / NJ DIVISION OF TAXATION	HF	NJ STATE A	908152406	450.07
DB:90-471-0-93	CR:90-101--	2152 / NJ DIVISION OF TAXATION	HF	NJ STATE B	908152407	419.30
DB:90-471-0-93	CR:90-101--	2152 / NJ DIVISION OF TAXATION	HF	NJ STATE EXTRA	908152408	10.00
DB:90-471-0-91	CR:90-101--	1453 / IRS FEDERAL TAXES	HF	FICAMEDI: BOARD SHARE	908152400	1,622.43
DB:90-471-0-91	CR:90-101--	1453 / IRS FEDERAL TAXES	HF	FICAMEDI: STATE SHARE	908152400	829.11
DB:90-471-0-92	CR:90-101--	1219 / STATE OF NJ DEPT OF LABOR & WORKFORCE DE	HF	BOARD SHARE SUI	908152400	73.84
Total for NAP Check					\$10,943.11	\$10,943.11

Batch #76					Total for Batch #75	\$10,943.11
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DB:90-471-0-91	CR:90-101--	1453 / IRS FEDERAL TAXES	HF	FICAMEDI: BOARD SHARE	907302400	2,435.52
DB:90-471-0-91	CR:90-101--	1453 / IRS FEDERAL TAXES	HF	FICAMEDI: STATE SHARE	907302400	829.11
DB:90-471-0-92	CR:90-101--	1219 / STATE OF NJ DEPT OF LABOR & WORKFORCE DE	HF	BOARD SHARE SUI	907302400	109.59
DB:90-471-0-01	CR:90-101--	2088 / T P A F	HF	TPAF PENSION	907302401	1,651.02

New Hanover Twp. Board of Education

Bills And Claims Report By Batch Number

Check Date is from 07/20/2024 to 08/15/2024

Account # / Description	Inv #	Vendor # / Name	Check #	Check Amount
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Unposted Checks

DB:90-471-0-02	CR:90-101--	2088 / T P A F	HF	TPAF CI	907302402	88.06
DB:90-471-0-08	CR:90-101--	2087 / P E R S	HF	PERS PENSION	907302403	1,489.96
DB:90-471-0-09	CR:90-101--	2087 / P E R S	HF	PERS CI	907302404	99.32
DB:90-471-0-21	CR:90-101--	2092 / LINCOLN INVESTMENT PLANNING	CF	LINCOLN INVESTMENTS	4646	296.00
DB:90-471-0-40	CR:90-101--	2407 / HEALTH BENEFITS	CF	HEALTH BEN CONTRIB CALC	4645	344.41
CONTRIBUTION						
DB:90-471-0-60	CR:90-101--	2090 / EDIFI CREDIT UNION	CF	EDIFI CREDIT UNION	4644	400.00
DB:90-471-0-90	CR:90-101--	1453 / IRS FEDERAL TAXES	HF	FEDERAL TAX	907302405	2,047.64
DB:90-471-0-90	CR:90-101--	1453 / IRS FEDERAL TAXES	HF	EXTRA FEDERAL AMOUNT	907302406	100.00
DB:90-471-0-90	CR:90-101--	1453 / IRS FEDERAL TAXES	HF	FEDERAL FLAT %	907302407	4,161.81
DB:90-471-0-91	CR:90-101--	1453 / IRS FEDERAL TAXES	HF	FICA	907302408	2,645.84
DB:90-471-0-91	CR:90-101--	1453 / IRS FEDERAL TAXES	HF	MEDI	907302409	618.78
DB:90-471-0-93	CR:90-101--	2152 / NJ DIVISION OF TAXATION	HF	NJ STATE A	907302410	567.83
DB:90-471-0-93	CR:90-101--	2152 / NJ DIVISION OF TAXATION	HF	NJ STATE B	907302411	517.51
DB:90-471-0-93	CR:90-101--	2152 / NJ DIVISION OF TAXATION	HF	NJ STATE EXTRA	907302412	10.00
Total for NAP Check						\$18,411.40
Total for Batch #76						\$18,411.40

Batch #79

PO # NAP Check						
DB:10-141--	CR:10-101--	1453 / IRS FEDERAL TAXES	HF	STATE SHARE FICA PR-08/15/24	908152024	829.11
Total for NAP Check						\$829.11
PO # FICA 24-25						
11-000-291-220-00-/ FICA REGULAR		1453 / IRS FEDERAL TAXES	HP	FICA REGULAR	908152024	1,622.43
Total for FICA 24-25						\$1,622.43
PO # NJEHP						
11-000-291-270-00-/ HEALTH BENEFITS		2407 / HEALTH BENEFITS	HP	HEALTH BENEFITS	908152024	45,936.45
Total for NJEHP						\$45,936.45
PO # PRL 24-25						
11-000-221-102-00-/ SAL OF SUPERVISOR OF INS		2082 / NEW HANOVER PAYROLL	HP	SAL OF SUPERVISOR OF INS	908152024	4,663.10
11-000-221-105-00-/ SALARY-SECRETARY		2082 / NEW HANOVER PAYROLL	HP	SALARY-SECRETARY	908152024	2,750.34

New Hanover Twp. Board of Education

Bills And Claims Report By Batch Number

Check Date is from 07/20/2024 to 08/15/2024

Account # / Description	Inv #	Vendor # / Name	Check Description or Type * Multi Remit To Check Name	Check # Check Amount
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Unposted Checks

11-000-230-100-00- / SALARY-ADMIN.			2082 / NEW HANOVER PAYROLL	HP	SALARY-ADMIN.	908152024	3,171.88
11-000-240-103-00- / SALARIES OF PRINCIPAL			2082 / NEW HANOVER PAYROLL	HP	SALARIES OF PRINCIPAL	908152024	3,171.87
11-000-240-105-00- / SALARIES OF SECRETARIAL			2082 / NEW HANOVER PAYROLL	HP	SALARIES OF SECRETARIAL	908152024	507.09
11-000-251-100-00- / SALARY			2082 / NEW HANOVER PAYROLL	HP	SALARY	908152024	3,058.08
11-000-262-110-00- / SALARY-CUSTODIANS REG			2082 / NEW HANOVER PAYROLL	HP	SALARY-CUSTODIANS REG	908152024	4,626.25
11-000-270-160-00- / SAL. FOR PUPIL TRANS			2082 / NEW HANOVER PAYROLL	HP	SAL. FOR PUPIL TRANS	908152024	1,337.01
20-487-100-100-00- / ESSER 3 ARP TEACHER SALA			2082 / NEW HANOVER PAYROLL	HP	ESSER 3 ARP TEACHER SALA	908152024	8,968.81
Total for PRL 24-25							\$32,254.43

11-000-291-250-00- / UNEMPLOYMENT			2082 / NEW HANOVER PAYROLL	HP	UNEMPLOYMENT	908152024	73.84
Total for SUI 24-25							\$73.84

Total for Batch #79							\$80,716.26
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Batch #80

PO # NAP Check
DB:10-141- - CR:10-101- -

1453 / IRS FEDERAL TAXES	HF	STATE SHARE FICA PR-07/30/24	907302024	829.11
Total for NAP Check				\$829.11

PO # FICA 24-25

11-000-291-220-00- / FICA REGULAR	HP	FICA REGULAR	907302024	2,435.52
Total for FICA 24-25				\$2,435.52

PO # PRL 24-25

11-000-221-102-00- / SAL OF SUPERVISOR OF INS	HP	SAL OF SUPERVISOR OF INS	907302024	4,663.10
11-000-221-105-00- / SALARY-SECRETARY	HP	SALARY-SECRETARY	907302024	2,750.34
11-000-230-100-00- / SALARY-ADMIN.	HP	SALARY-ADMIN.	907302024	3,171.88
11-000-240-103-00- / SALARIES OF PRINCIPAL	HP	SALARIES OF PRINCIPAL	907302024	3,171.87
11-000-240-105-00- / SALARIES OF SECRETARIAL	HP	SALARIES OF SECRETARIAL	907302024	507.09
11-000-251-100-00- / SALARY	HP	SALARY	907302024	3,058.08
11-000-262-110-00- / SALARY-CUSTODIANS REG	HP	SALARY-CUSTODIANS REG	907302024	5,306.25
11-000-270-160-00- / SAL. FOR PUPIL TRANS	HP	SAL. FOR PUPIL TRANS	907302024	1,337.01
20-487-100-100-00- / ESSER 3 ARP TEACHER SALA	HP	ESSER 3 ARP TEACHER SALA	907302024	18,917.41
Total for PRL 24-25				\$42,883.03

PO # SUI 24-25

Total for SUI 24-25				\$42,883.03
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New Hanover Twp. Board of Education

Bills And Claims Report By Batch Number

Check Date is from 07/20/2024 to 08/15/2024

Run on 08/13/2024 at 07:57:37 AM

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.

Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	10					
10	11	\$178,555.72		\$97,429.07	\$1,658.22	\$1,658.22
Fund 10	TOTAL	\$178,555.72		\$97,429.07	\$1,658.22	\$275,984.79
20	20	\$7,978.60		\$27,886.22		\$35,864.82
90	90		\$2,078.82		\$27,275.69	\$29,354.51
GRAND	TOTAL	\$186,534.32	\$2,078.82	\$125,315.29	\$28,933.91	\$342,862.34

Chairman Finance Committee

Member Finance Committee

New Hanover Twp. Board of Education May Transfer Report

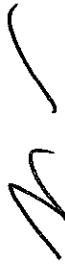
va_s1701
06/01/2024

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnuets Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
INSTRUCTION									
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX	1,856,885.00	0.00	1,856,885.00	185,688.50	(238,992.24)	-12.87	0.00	605,796.94
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	379,949.00	0.00	379,949.00	37,994.90	46,608.37	12.27	84,603.27	25,310.02
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	39,585.00	0.00	39,585.00	3,958.50	(5,336.68)	-13.48	0.00	8,407.42
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL EXPENSE		2,276,419.00	0.00	2,276,419.00	0.00	0.00	0.00	0.00	639,514.38
UNDISTRIBUTED EXPENDITURES									
Tuition	11-000-100-XXX	623,686.00	0.00	623,686.00	62,368.60	(2,585.84)	-0.41	59,782.76	319.20
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	280,482.00	0.00	280,482.00	28,048.20	47,251.10	16.85	75,299.30	37,940.51
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	227,330.00	0.00	227,330.00	22,733.00	(5,368.72)	-2.36	17,364.28	49,017.80
General Administration	1X-000-230-XXX	109,700.00	12,302.85	122,002.85	12,200.29	61,768.10	50.63	73,968.39	7,592.27
School Administration	1X-000-240-XXX	67,797.00	0.00	67,797.00	6,779.70	19,434.26	28.67	26,213.96	7,264.18
Central Services & Administrative Information Technology	1X-000-25X-XXX	155,428.00	0.00	155,428.00	15,542.80	(74,601.88)	-48.00	0.00	5,909.32
Operation and Maintenance of Plant Services	1X-000-26X-XXX	445,819.00	14,428.30	460,247.30	46,024.73	92,100.61	20.01	138,125.34	12,628.77
Student Transportation Services	1X-000-270-XXX	429,924.00	0.00	429,924.00	42,992.40	(13,116.38)	-3.05	29,876.02	2,583.60
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	850,800.00	0.00	850,800.00	85,080.00	(27,504.24)	-3.23	57,575.76	157,964.62
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New Hanover Twp. Board of Education May Transfer Report

va_s1701
06/01/2024

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED EXPENSE		3,190,966.00	26,731.15	3,217,697.15					281,210.27
TOTAL GENERAL CURRENT EXPENSE		5,467,385.00	26,731.15	5,494,116.15					920,724.65
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition and Construction Services	12-000-4XX-XXX	11,580.00	0.00	11,580.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		11,580.00	0.00	11,580.00					0.00
TOTAL SPECIAL SCHOOLS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer of Funds to Charter Schools	10-000-100-56X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer of Funds to Renaissance	10-000-100-571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		5,478,965.00	26,731.15	5,505,696.15					920,724.65


8/13/24
 School Business Administrator Signature Date

8/13 12:55pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 11 Month Period Ending 05/31/2024

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$1,475,261.14
116	Capital reserve Account		\$591,545.00
117	Maint. Reserve Account		\$1,646,334.00
	Accounts receivable:		
141	Intergovernmental - State	(\$20,322.91)	(\$20,322.91)

--- R E S O U R C E S ---

301	Estimated Revenues	\$4,879,772.00	
302	Less Revenues	(\$4,343,874.19)	
			\$535,897.81

Total assets and resources

\$4,228,715.04

=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 11 Month Period Ending 05/31/2024

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LIABILITIES AND FUND EQUITY

=====

--- LIABILITIES ---

421	Accounts Payable	\$229,199.56
-----	------------------	--------------

TOTAL LIABILITIES

\$229,199.56

=====

FUND BALANCE

--- Appropriated ---

753	Reserve for Encumbrances - Current Year		\$173,720.53
	Reserved fund balance:		
761	Capital reserve account -	\$801,545.00	
307	Less: Budg w/d from Capital Rsrv Elgbl. Cost	(\$105,000.00)	
		-----	\$696,545.00
756	Federal Impact Aid Reserve (General)		\$1,514,872.00
764	Reserve for Maintenance	\$131,462.00	
		-----	\$131,462.00
601	Appropriations	\$5,405,696.15	
602	Less : Expenditures	\$4,311,250.97	
603	Encumbrances	\$173,720.53 (\$4,484,971.50)	
		-----	\$920,724.65

Total Appropriated

\$3,437,324.18

--- Unappropriated ---

770	Unreserved Fund Balance -		\$1,061,384.30
303	Budgeted Fund Balance		(\$499,193.00)

TOTAL FUND BALANCE

\$3,999,515.48

TOTAL LIABILITIES AND FUND EQUITY

\$4,228,715.04

=====

New Hanover Twp. Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 11 Month Period Ending 05/31/2024

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	\$5,405,696.15	\$4,484,971.50	\$920,724.65
Revenues	(\$4,879,772.00)	(\$4,343,874.19)	(\$535,897.81)
	\$525,924.15	\$141,097.31	\$384,826.84
 Change in Capital Reserve accounts:			
307 Less: Eligible Withdrawal	(\$105,000.00)		
 Change in Tuition Reserve accounts:			
Subtotal Reserve Adjustments	(\$105,000.00)	(\$105,000.00)	
Less: Adjust for prior year encumb.	(\$26,731.15)	(\$26,731.15)	
Budgeted Fund Balance	\$394,193.00	\$9,366.16	\$384,826.84
 Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$394,193.00	\$9,366.16	\$384,826.84
 TOTAL Budgeted Fund Balance	\$394,193.00	\$9,366.16	\$384,826.84

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 11 Month Period Ending 05/31/2024

		BUDGETED	ACTUAL TO	NOTE: OVER	UNREALIZED
		ESTIMATED	DATE	OR (UNDER)	BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$1,994,451.00	\$2,039,241.19		(\$44,790.19)
3XXX	From State Sources	\$2,228,821.00	\$1,573,472.00		\$655,349.00
4XXX	From Federal Sources	\$656,500.00	\$731,161.00		(\$74,661.00)
TOTAL REVENUE/SOURCES OF FUNDS		\$4,879,772.00	\$4,343,874.19		\$535,897.81
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$1,617,892.76	\$1,010,700.76	\$1,395.06	\$605,796.94
11-2XX-100-XXX	Special Education - Instruction	\$258,348.49	\$241,574.68	\$0.00	\$16,773.81
11-240-100-XXX	Bilingual Education - Instruction	\$70,535.66	\$61,999.45	\$0.00	\$8,536.21
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$21,819.08	\$13,411.66	\$0.00	\$8,407.42
11-402-100-XXX	School-Spons. Athletics - Instruction	\$12,429.24	\$12,429.24	\$0.00	\$0.00
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$621,100.16	\$620,780.96	\$0.00	\$319.20
11-000-213-XXX	Health Services	\$74,589.00	\$50,000.15	\$0.00	\$24,588.85
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$97,673.22	\$97,673.22	\$0.00	\$0.00
11-000-219-XXX	Child Study Teams	\$185,343.91	\$178,102.49	\$489.00	\$6,752.42
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$219,066.28	\$170,048.48	\$0.00	\$49,017.80
11-000-222-XXX	Educational Media Serv/School Library	\$67,800.19	\$61,200.95	\$0.00	\$6,599.24
11-000-223-XXX	Instructional Staff Training Services	\$2,895.00	\$2,895.00	\$0.00	\$0.00
11-000-230-XXX	Supp. Serv.-General Administration	\$183,770.95	\$175,385.79	\$802.89	\$7,582.27
11-000-240-XXX	Supp. Serv.-School Administration	\$87,231.26	\$79,967.08	\$0.00	\$7,264.18
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$80,826.12	\$74,916.80	\$0.00	\$5,909.32
11-000-261-XXX	Require Maint. for School Facilities	\$210,997.32	\$170,412.32	\$39,435.00	\$1,150.00
11-000-262-XXX	Custodial Services	\$341,350.59	\$329,672.40	\$199.42	\$11,478.77
11-000-270-XXX	Student Transportation Services	\$416,807.62	\$410,681.85	\$3,542.17	\$2,583.60
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$823,295.76	\$549,054.15	\$116,276.99	\$157,964.62
TOTAL GENERAL CURRENT EXPENSE		\$5,393,772.61	\$4,310,907.43	\$162,140.53	\$920,724.65
EXPENDITURES/USES OF FUNDS					

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 New Hanover Twp. Board of Education
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 11 Month Period Ending 05/31/2024

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$11,580.00	.00	\$11,580.00	.00
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$11,580.00	\$0.00	\$11,580.00	\$0.00
TOTAL GENERAL FUND EXPENDITURES	\$5,405,352.61	\$4,310,907.43	\$173,720.53	\$920,724.65

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 11 Month Period Ending 05/31/2024

	ESTIMATED	ACTUAL	UNREALIZED
	-----	-----	-----
--- LOCAL SOURCES ---			
1210 Local Tax Levy	\$1,955,381.00	\$1,955,381.00	.00
1XXX Miscellaneous	\$39,070.00	\$83,860.19	(\$44,790.19)
TOTAL LOCAL	\$1,994,451.00	\$2,039,241.19	(\$44,790.19)
	=====	=====	=====
--- STATE SOURCES ---			
3121 Categorical Transportation Aid	\$161,552.00	.00	\$161,552.00
3132 Categorical Special Education Aid	\$152,726.00	\$152,726.00	.00
3176 Equalization	\$1,736,648.00	\$1,342,691.00	\$393,957.00
3177 Categorical Security	\$78,055.00	\$78,055.00	.00
3247 Military Impact Aid (State Funded)	\$99,840.00	.00	\$99,840.00
TOTAL	\$2,228,821.00	\$1,573,472.00	\$655,349.00
	=====	=====	=====
--- FEDERAL SOURCES ---			
4XXX Other Federal Aids	\$656,500.00	\$731,161.00	(\$74,661.00)
TOTAL	\$656,500.00	\$731,161.00	(\$74,661.00)
	=====	=====	=====
--- OTHER FINANCING SOURCES ---			
TOTAL REVENUES/SOURCES OF FUNDS	\$4,879,772.00	\$4,343,874.19	\$535,897.81
	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-105-100-101 Preschool - Salaries of Teachers	\$36,403.00	\$500.00	.00	\$35,903.00
11-105-100-935 Local Contrib-Tfr to Spc Rev-Regular	\$148,558.76	.00	.00	\$148,558.76
11-110-100-101 Kindergarten - Salaries of Teachers	\$136,275.00	\$91,558.58	.00	\$44,716.42
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$668,439.00	\$424,250.05	.00	\$244,188.95
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$374,451.00	\$317,263.71	.00	\$57,187.29
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$1,500.00	\$0.00	\$0.00	\$1,500.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$108,266.00	\$91,893.98	.00	\$16,372.02
11-190-100-340 Purchased Technical Services	\$41,000.00	\$27,812.31	.00	\$13,187.69
11-190-100-500 Other Purch. Serv. (400-500 series)	\$36,000.00	\$22,058.56	.00	\$13,941.44
11-190-100-610 General Supplies	\$67,000.00	\$35,363.57	\$1,395.06	\$30,241.37
TOTAL	\$1,617,892.76	\$1,010,700.76	\$1,395.06	\$605,796.94
--- SPECIAL EDUCATION - INSTRUCTION ---				
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$258,348.49	\$241,574.68	\$0.00	\$16,773.81
TOTAL	\$258,348.49	\$241,574.68	\$0.00	\$16,773.81
TOTAL SPECIAL ED - INSTRUCTION				
	\$258,348.49	\$241,574.68	\$0.00	\$16,773.81
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$68,929.20	\$61,680.20	\$0.00	\$7,249.00
11-240-100-610 General Supplies	\$1,606.46	\$319.25	.00	\$1,287.21
TOTAL	\$70,535.66	\$61,999.45	\$0.00	\$8,536.21
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$17,860.01	\$9,452.59	.00	\$8,407.42
11-401-100-600 Supplies and Materials	\$3,959.07	\$3,959.07	.00	.00
TOTAL	\$21,819.08	\$13,411.66	\$0.00	\$8,407.42
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$12,402.18	\$12,402.18	.00	.00
11-402-100-600 Supplies and Materials	\$27.06	\$27.06	.00	.00
TOTAL	\$12,429.24	\$12,429.24	\$0.00	\$0.00
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$216,795.11	\$216,795.11	.00	.00
11-000-100-562 Tuition to Other LEAs within State Special	\$169,648.00	\$169,648.00	.00	.00
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$100,764.00	\$100,764.00	.00	.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$133,893.05	\$133,893.05	.00	.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State		(\$319.20)	.00	\$319.20
TOTAL	\$621,100.16	\$620,780.96	\$0.00	\$319.20
--- Health services ---				
11-000-213-100 Salaries	\$70,189.00	\$47,995.43	.00	\$22,193.57

New Hanover Twp. Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 11 Month Period Ending 05/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-213-300 Purchased Prof. & Tech. Svc.	\$1,400.00	.00	.00	\$1,400.00
11-000-213-600 Supplies and Materials	\$3,000.00	\$2,004.72	.00	\$995.28
TOTAL	\$74,589.00	\$50,000.15	\$0.00	\$24,588.85
--- Speech, OT,PT & Related Svcs ---				
11-000-216-320 Purchased Prof. Ed. Services	\$97,673.22	\$97,673.22	.00	.00
TOTAL	\$97,673.22	\$97,673.22	\$0.00	\$0.00
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$68,038.07	\$61,315.47	.00	\$6,722.60
11-000-219-320 Purchased Prof. - Ed. Services	\$116,932.63	\$116,443.63	\$489.00	.00
11-000-219-600 Supplies and Materials	\$373.21	\$343.39	.00	\$29.82
TOTAL	\$185,343.91	\$178,102.49	\$489.00	\$6,752.42
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$145,116.76	\$104,119.02	.00	\$40,997.74
11-000-221-104 Salaries Other Prof. Staff	\$2,575.00	.00	.00	\$2,575.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$71,374.52	\$65,929.46	.00	\$5,445.06
TOTAL	\$219,066.28	\$170,048.48	\$0.00	\$49,017.80
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$66,888.88	\$60,289.64	.00	\$6,599.24
11-000-222-300 Purchased Prof. & Tech Svc.	\$911.31	\$911.31	.00	.00
TOTAL	\$67,800.19	\$61,200.95	\$0.00	\$6,599.24
--- Instructional Staff Training Services ---				
11-000-223-500 Other Purchased Services (400-500 series)	\$2,895.00	\$2,895.00	.00	.00
TOTAL	\$2,895.00	\$2,895.00	\$0.00	\$0.00
--- Support services-general administration ---				
11-000-230-100 Salaries	\$75,000.00	\$68,750.00	\$0.00	\$6,250.00
11-000-230-331 Legal Services	\$49,861.25	\$49,861.25	.00	.00
11-000-230-332 Audit Fees	\$19,500.00	\$19,500.00	.00	.00
11-000-230-334 Architectural/Engineering Services	\$1,910.85	\$657.00	.00	\$1,253.85
11-000-230-339 Other Purchased Prof. Svc.	\$5,078.69	\$5,078.69	.00	.00
11-000-230-530 Communications/Telephone	\$23,976.79	\$23,173.90	\$802.89	.00
11-000-230-610 General Supplies	\$1,195.26	\$1,116.84	.00	\$78.42
11-000-230-890 Misc. Expenditures	\$2,220.35	\$2,220.35	.00	.00
11-000-230-895 BOE Membership Dues and Fees	\$5,027.76	\$5,027.76	.00	.00
TOTAL	\$183,770.95	\$175,385.79	\$802.89	\$7,582.27
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$75,000.00	\$68,750.00	.00	\$6,250.00
11-000-240-105 Sal Secr. & Clerical Asst.	\$12,231.26	\$11,217.08	.00	\$1,014.18
TOTAL	\$87,231.26	\$79,967.08	\$0.00	\$7,264.18
--- Central Services ---				
11-000-251-100 Salaries	\$72,697.88	\$66,788.56	.00	\$5,909.32

New Hanover Twp. Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-251-330 Purchased Prof. Services	\$4,530.00	\$4,530.00	.00	.00
11-000-251-340 Purchased Technical Services	\$200.00	\$200.00	.00	.00
11-000-251-600 Supplies and Materials	\$3,398.24	\$3,398.24	.00	.00
TOTAL	\$80,826.12	\$74,916.80	\$0.00	\$5,909.32
TOTAL Cent. Svcs. & Admin IT	\$80,826.12	\$74,916.80	\$0.00	\$5,909.32
--- Required Maint. for School Facilities ---				
11-000-261-420 Cleaning, Repair & Maint. Svc	\$202,250.32	\$161,665.32	\$39,435.00	\$1,150.00
11-000-261-610 General Supplies	\$8,747.00	\$8,747.00	.00	.00
TOTAL	\$210,997.32	\$170,412.32	\$39,435.00	\$1,150.00
--- Custodial Services ---				
11-000-262-1XX Salaries	\$144,365.41	\$133,683.39	\$0.00	\$10,682.02
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$11,989.98	\$11,989.98	.00	.00
11-000-262-490 Other Purchased Property Svc.	\$9,356.97	\$9,356.97	.00	.00
11-000-262-520 Insurance	\$54,234.00	\$53,437.25	.00	\$796.75
11-000-262-610 General Supplies	\$20,709.27	\$20,511.60	\$197.67	.00
11-000-262-621 Energy (Natural Gas)	\$21,803.51	\$21,803.51	.00	.00
11-000-262-622 Energy (Electricity)	\$78,391.45	\$78,391.45	.00	.00
11-000-262-626 Energy (Gasoline)	\$500.00	\$498.25	\$1.75	.00
TOTAL	\$341,350.59	\$329,672.40	\$199.42	\$11,478.77
TOTAL Oper & Maint of Plant Services	\$552,347.91	\$500,084.72	\$39,634.42	\$12,628.77
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans (Bet Home & Sch)-reg	\$31,503.20	\$28,919.60	.00	\$2,583.60
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$40,775.00	\$40,775.00	.00	.00
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$162,961.70	\$160,197.60	\$2,764.10	.00
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$637.50	\$637.50	.00	.00
11-000-270-513 Contract Svc (btw home & sch.)-joint agree	\$72,217.60	\$72,217.60	.00	.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$96,712.62	\$95,934.55	\$778.07	.00
11-000-270-593 Misc. Purchased Svc.- Transp.	\$12,000.00	\$12,000.00	.00	.00
TOTAL	\$416,807.62	\$410,681.85	\$3,542.17	\$2,583.60
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$93,086.46	\$60,021.06	\$33,065.40	.00
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$62,202.28	\$62,202.28	.00	.00
11-XXX-XXX-248 Other Retirement - Deferred PERS	\$2,800.00	.00	.00	\$2,800.00
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$6,000.00	\$860.90	\$2,139.10	\$3,000.00
11-XXX-XXX-250 Unemployment Compensation	\$15,663.00	\$8,014.20	\$7,648.80	.00
11-XXX-XXX-260 Workman's Compensation	\$13,030.46	.00	.00	\$13,030.46
11-XXX-XXX-270 Health Benefits	\$624,513.56	\$417,955.71	\$73,423.69	\$133,134.16
11-XXX-XXX-280 Tuition Reimbursement	\$6,000.00	.00	.00	\$6,000.00
TOTAL	\$823,295.76	\$549,054.15	\$116,276.99	\$157,964.62
Total Undistributed Expenditures	\$3,412,747.38	\$2,970,791.64	\$160,745.47	\$281,210.27
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$5,393,772.61	\$4,310,907.43	\$162,140.53	\$920,724.65

New Hanover Twp. Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 11 Month Period Ending 05/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$5,393,772.61	\$4,310,907.43	\$162,140.53	\$920,724.65

New Hanover Twp. Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 11 Month Period Ending 05/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
--- Facilities acquisition and construction services ---				
12-000-400-896 Assmt for Debt Service on SDA Funding	\$11,580.00	.00	\$11,580.00	.00
Sub Total	\$11,580.00	\$0.00	\$11,580.00	\$0.00
TOTAL	\$11,580.00	\$0.00	\$11,580.00	\$0.00
TOTAL CAPITAL OUTLAY EXPENDITURES	\$11,580.00	\$0.00	\$11,580.00	\$0.00

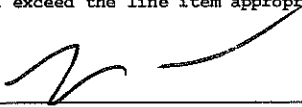
New Hanover Twp. Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL GENERAL FUND EXPENDITURES	\$5,405,352.61	\$4,310,907.43	\$173,720.53	\$920,724.65

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
General Fund - Fund 10

For 11 Month Period Ending 05/31/2024

I, bernard hiesiedt, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

8/13/24
Date

Accounts that are not included in Details of the REPORT OF THE SECRETARY

ACCOUNT NUMBER	DESCRIPTION	APPROPRIATION	EXPENDITURE	ENCUMBERANCES	AVAILABLE BALANCE
11-999-999-999	PAYROLL NET PAY ADJU	\$ 343.54	\$ 343.54	\$ 0.00	\$ 0.00

8/13 12:56pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
School-Based Budget - Fund 15
Interim Balance Sheet
For 11 Month Period Ending 05/31/24

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

--- R E S O U R C E S ---

=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
School-Based Budget - Fund 15
Interim Balance Sheet
For 11 Month Period Ending 05/31/24

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

Reserved fund balance:

--- Unappropriated ---

=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
School-Based Budget - Fund 15
Interim Balance Sheet
For 11 Month Period Ending 05/31/24

=====

LIABILITIES AND FUND EQUITY

=====

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
	_____	_____	_____
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
	_____	_____	_____

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education

School-Based Budget - Fund 15
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE
For 11 Month Period Ending 05/31/24

BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
ESTIMATED	ACTUAL	UNREALIZED	
_____	_____	_____	

*** REVENUES/SOURCES OF FUNDS ***

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education

School-Based Budget - FUND 15
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/24

	Appropriations	Expenditures	Encumbrances	Available Balance
*** APPROPRIATIONS ***				
--- SPECIAL EDUCATION - INSTRUCTION ---				
--- UNDISTRIBUTED EXPENDITURES ---				

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
School-Based Budget - Fund 15
Interim Balance Sheet
For 11 Month Period Ending 05/31/24

=====

C A P I T A L O U T L A Y

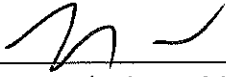
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Appropriations	Expenditures	Encumbrances	Available Balance
_____	_____	_____	_____
=====	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
School-Based Budget - Fund 15

For 11 Month Period Ending 05/31/24

I, Bernard Biesiadny, Board Secretary/Business Administrator
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which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

8/13/24

Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

8/13 12:56pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 11 Month Period Ending 05/31/24

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		(\$358,823.43)
	Accounts receivable:		
141	Intergovernmental - State	(\$482,528.92)	
142	Intergovernmental - Federal	\$589,604.69	
			\$107,075.77

--- R E S O U R C E S ---

301	Estimated Revenues	\$1,493,479.24	
302	Less Revenues	(\$432,557.11)	
			\$1,060,922.13
	Total assets and resources		\$809,174.47

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 11 Month Period Ending 05/31/24

=====

LIABILITIES AND FUND EQUITY

=====

--- LIABILITIES ---

421	Accounts Payable	\$211,763.40
481	Deferred revenues	\$5,659.29
	TOTAL LIABILITIES	\$217,422.69

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$528,807.00
601	Appropriations	\$1,575,922.18
602	Less: Expenditures	\$901,727.46
603	Encumbrances	\$528,807.00 (\$1,430,534.46)
		\$145,387.72
	TOTAL FUND BALANCE	\$674,194.72
	TOTAL LIABILITIES AND FUND EQUITY	\$891,617.41

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 11 Month Period Ending 05/31/24

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$3,960.00	.00		\$3,960.00
3XXX	From State Sources	\$58,539.00	.00		\$58,539.00
4XXX	From Federal Sources	\$1,083,429.24	\$432,557.11		\$650,872.13
5XXX	Other Financing Source	\$347,551.00	.00		\$347,551.00
TOTAL REVENUE/SOURCES OF FUNDS		\$1,493,479.24	\$432,557.11		\$1,060,922.13
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:					
	Student Activity Fund (475)	\$3,960.00	\$1,785.95	.00	\$2,174.05
TOTAL LOCAL PROJECTS		\$3,960.00	\$1,785.95	\$0.00	\$2,174.05
STATE PROJECTS:					
	Preschool Education Aid (218)	\$388,532.94	\$341,900.07	.00	\$46,632.87
TOTAL STATE PROJECTS		\$388,532.94	\$341,900.07	\$0.00	\$46,632.87
FEDERAL PROJECTS:					
	ARP - IDEA Preschool Grant Program (224)	\$1,802.00	\$1,561.86	.00	\$240.14
	ESSA Title I - Part A/D (231-239)	\$116,459.00	\$103,278.66	.00	\$13,180.34
	I.D.E.A. Part B (Handicapped) (250-259)	\$47,182.00	\$47,182.00	.00	.00
	ESSA Title II - Part A/D (270-279)	\$32,283.50	.00	.00	\$32,283.50
	ESSA Title IV (280-289)	\$43,467.73	\$4,605.33	.00	\$38,862.40
	CRRSA-ESSER II Grant Program (483)	\$84,406.61	\$84,406.61	.00	.00
	CRRSA Act-Mental Health Grant Program (485)	\$6,383.50	\$6,383.50	.00	.00
	ARP - ESSER Grant Program (487)	\$831,308.98	\$290,487.56	\$528,807.00	\$12,014.42
	ARP - ESSER Accelerated Learning Coaching (488)	\$20,135.92	\$20,135.92	.00	.00
TOTAL FEDERAL PROJECTS		\$1,183,429.24	\$558,041.44	\$528,807.00	\$96,580.80
*** TOTAL EXPENDITURES ***		\$1,575,922.18	\$901,727.46	\$528,807.00	\$145,387.72

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 11 Month Period Ending 05/31/24

	ESTIMATED	ACTUAL	UNREALIZED
1760 Student Activity Fund Revenue	\$3,960.00	.00	\$3,960.00
Total Revenues from Local Sources	\$3,960.00	\$0.00	\$3,960.00
--- STATE SOURCES ---			
3218 Preschool Education Aid	\$58,539.00	.00	\$58,539.00
Total Revenue from State Sources	\$58,539.00	\$0.00	\$58,539.00
--- FEDERAL SOURCES ---			
4411-16 Title I	\$116,459.00	.00	\$116,459.00
4451-55 Title II	\$32,283.50	.00	\$32,283.50
4471-74 Title IV	\$43,467.73	.00	\$43,467.73
4420-29 I.D.E.A. Part B (Handicapped)	\$48,984.00	\$751.00	\$48,233.00
4534 CRRSA Act - ESSER II	\$84,406.61	\$84,406.61	.00
4536 CRRSA Act - Mental Health Grant	\$6,383.50	\$6,383.50	.00
4540 ARP-ESSER Grant Program	\$751,444.90	\$341,016.00	\$410,428.90
Total Revenues from Federal Sources	\$1,083,429.24	\$432,557.11	\$650,872.13
--- OTHER FINANCING SOURCES ---			
5200 Transfers from Operating Budget - Preschool	\$347,551.00	.00	\$347,551.00
Total Other Financing Sources	\$347,551.00	\$0.00	\$347,551.00
TOTAL REVENUES/SOURCES OF FUNDS	\$1,493,479.24	\$432,557.11	\$1,060,922.13

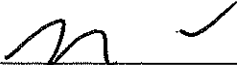
REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/24

	Appropriations	Expenditures	Encumbrances	Available Balance
Local Projects:				
20-475-XXX-XXX Student Activity Fund	\$3,960.00	\$1,785.95	.00	\$2,174.05
TOTAL LOCAL PROJECTS	\$3,960.00	\$1,785.95	\$0.00	\$2,174.05
State Projects:				
--- Preschool Education Aid - Instruction ---				
20-218-100-101 Salaries of Teachers	\$84,813.64	\$58,291.60	.00	\$26,522.04
20-218-100-106 Other Sal. For Instruction	\$22,776.30	\$20,498.64	.00	\$2,277.66
20-218-100-561 Tuition to Other LEAs within State - Reg.	\$280,943.00	\$263,109.83	.00	\$17,833.17
Total Instruction	\$388,532.94	\$341,900.07	\$0.00	\$46,632.87
-- TOTAL Preschool Education Aid --	\$388,532.94	\$341,900.07	\$0.00	\$46,632.87
TOTAL STATE PROJECTS	\$388,532.94	\$341,900.07	\$0.00	\$46,632.87
Federal Projects:				
--- CARES Act Educational Stabilization Fund ---				
--- Bridging the Digital Divide Program				
--- Coronavirus Relief Grant Program ---				
--- Other Federal Programs ---				
20-224-XXX-XXX ARP-IDEA Preschool Grant Program	\$1,802.00	\$1,561.86	.00	\$240.14
20-231 to 20-239-XXX-XXX ESSA Title I - Part A/D	\$116,459.00	\$103,278.66	.00	\$13,180.34
20-25X-XXX-XXX I.D.E.A. Part B	\$47,182.00	\$47,182.00	.00	.00
20-27X-XXX-XXX ESSA Title II - Part A/D	\$32,283.50	.00	.00	\$32,283.50
20-28X-XXX-XXX ESSA Title IV	\$43,467.73	\$4,605.33	.00	\$38,862.40
20-483-XXX-XXX CRRSA-ESSER II Grant Program	\$84,406.61	\$84,406.61	.00	.00
20-485-XXX-XXX CRRSA Act-Mental Health Grant Program	\$6,383.50	\$6,383.50	.00	.00
20-487-XXX-XXX ARP-ESSER Grant Program	\$831,308.98	\$290,487.56	\$528,807.00	\$12,014.42
20-488-XXX-XXX ARP-ESSER Accelerated Learning Coaching	\$20,135.92	\$20,135.92	.00	.00
TOTAL Other Federal Programs	\$1,183,429.24	\$558,041.44	\$528,807.00	\$96,580.80
TOTAL FEDERAL PROJECTS	\$1,183,429.24	\$558,041.44	\$528,807.00	\$96,580.80
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES	\$1,575,922.18	\$901,727.46	\$528,807.00	\$145,387.72

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education

Special Revenue Fund - Fund 20
For 11 Month Period Ending 05/31/24

I, bernard biyadg, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

8/13/24
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 11 Month Period Ending 05/31/24

=====

ASSETS AND RESOURCES

=====

--- ASSETS ---

--- RESOURCES ---

=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 11 Month Period Ending 05/31/24

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE


--- Appropriated ---

--- Unappropriated ---

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education

Capital Projects Fund - Fund 30
For 11 Month Period Ending 05/31/24

I, Bernard Biezidg, Board Secretary/Business Administrator
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which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

8/13/24
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

8/13 12:56pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
Debt Service Fund - Fund 40
Interim Balance Sheet
For 11 Month Period Ending 05/31/24

=====

ASSETS AND RESOURCES

=====

--- ASSETS ---

--- RESOURCES ---

=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education

Debt Service Fund - Fund 40
Interim Balance Sheet
For 11 Month Period Ending 05/31/24

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

Reserved fund balance:

--- Unappropriated ---

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
	_____	_____	_____
--- Change in Maint. / Capital reserve account ---			
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
	_____	_____	_____

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 11 Month Period Ending 05/31/24

*** REVENUES/SOURCES OF FUNDS ***

BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
_____	_____	_____	_____
=====	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 11 Month Period Ending 05/31/24

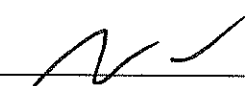
*** EXPENDITURES ***

APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
_____	_____	_____

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
New Hanover Twp. Board of Education
Debt Service Fund - Fund 40

For 11 Month Period Ending 05/31/24

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Board Secretary/Administrator

8/13/24
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

New Hanover Township Board of Education

Contract- New Hanover Education Association

2024-2029

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PREAMBLE

This Agreement is, by and between the Board of Education of New Hanover Township, County of Burlington and State of New Jersey, hereinafter called the “Board”, and the New Hanover Township Education Association, hereinafter called the “Association”.

WHEREAS, the members of the Association desire to advice on the formulation of policies and programs designed to improved educational standards, and whereas the Board has obligation, pursuant to Chapter 303, Public Laws 1968, to negotiate with the Association as the representative of employees hereinafter designated with respect to the terms and conditions of employment.

ARTICLE 1 RECOGNITION

UNIT

The Board hereby recognizes the Association as the exclusive and sole representative for collective negotiation concerning grievances, terms, and conditions of employment for all personnel whether under contract, on leave, employed or to be employed by the Board including:

Classroom Teachers
School Nurse
CST/School Psychologist
Custodians
Secretaries
Food Service Workers

But excluding:

Principals and all other employees not specifically included

ARTICLE 2
GRIEVANCE PROCEDURE

A. Definition of “Grievance”

A “grievance” is a claim by an employee or the Association based upon the interpretation, application, or violation of his/her Agreement, policies or administrative decision affecting an employee or a group of employees.

B. Procedure

1. Level One –Supervisor

- a. An employee with a grievance shall present such grievance in writing to the principal/supervisor within twenty (20) school days of the event giving rise to the grievance. Nothing herein precludes the grievant from discussing the issue informally prior to the expiration of the twenty (20) school day limitation. If the grievant chooses, he/she may be accompanied by an Association representative.
- b. The principal/supervisor shall respond in writing to the written grievance within five (5) school days after receiving the written grievance.

2. Level Two – Superintendent

If the grievant is not satisfied with the disposition of his/her grievance at Level One or no decision has been rendered within five (5) school days, the grievant may appeal the issue to the Superintendent. The Superintendent shall respond in writing within five (5) school days of reception of the grievance.

If Principal and Superintendent are one and the same, then proceed to Level 3.

3. Level Three – Board of Education

If the grievant is not satisfied with the disposition of his/her grievance at Level Two or no decision has been rendered within five (5) school days, the grievant may appeal the issue to the Board of Education. The Board shall respond in writing within three (3) school days following the first Board of Education meeting after reception of the written grievance.

4. Level Four – Arbitration

- a. If the Association is not satisfied with the response of the Board of Education, then the Association may within five (5) school days of the Board’s response, or fifteen (15) calendar days of the Board’s having initially received the grievance, submit the grievance to an arbitrator selected from a list provided

by P.E.R.C. The arbitrator's decision in the matter shall be accepted as binding by both parties.

- b. The costs for the services of the arbitrator, including per diem expenses and travel, shall be equally shared by the Board and the Association. Any other expenses incurred shall be borne by the party incurring same.

C. Rights of Employees to Representation

1. Teacher and Association

Any grievant may be represented at all stages of the grievance procedure by himself/herself, or, at his/her option, by a representative selected or approved by the Association. When an employee is not represented by the Association, the Association shall have the right to be present and to state its views at all stages of the grievance procedure.

2. Reprisals

No reprisals of any kind shall be taken by the Board or by any member of the administration against any party in interest, any representative, any member of the Association, or any other participant in the grievance procedure by reason of such participation.

D. Miscellaneous

Meetings and Hearings

1. All meetings and hearings under this procedure shall not be conducted in public and shall include only such parties in interest and their designated or selected representatives heretofore referred to in this ARTICLE.
2. If an appeal(s) is not made by the Association in timely fashion at each step, a grievance shall be considered withdrawn.
3. If a timely response is not made by the Administration or the Board of Education, then the grievant may appeal to the next step of the procedure.
4. Nothing herein precludes the Board of Education from providing a hearing to the aggrieved prior to rendering its decision.

ARTICLE 3
ASSOCIATION RIGHTS AND PRIVILEGES

A. The Board agrees to make available, in the office of the Board, minutes of the regular and special meetings, a copy of the yearly audit, salary information for staff members and a copy of all policies of the Board. All above-listed materials must remain in the Board Office.

A. Whenever any representative of the Association is mutually scheduled by the parties to participate during working hours in negotiations or grievance proceedings, he/she shall suffer no loss in pay.

B. With the prior permission of the Board, the President of the Association may be granted leave to attend county or state meetings for Association business not in excess of two (2) days per year. Leave of this nature must be so stated and will not be recorded as a personal-business day.

ARTICLE 4
WORK YEAR, HOURS AND LOAD

A. Teachers

1. All teachers shall indicate presence for duty each day by indicating their time of arrival and departure in the office.

2. The total in-school teacher work day shall consist of 6 hours and fifty- five (55) minutes, which shall include a lunch period (45 minutes without duty).

3. All teachers shall be required to be present in their assigned rooms ready for instruction at the opening of the pupils' school day and shall be permitted to leave after the close of the pupils' school day, except on half days when the schedule shall be determined by the Administrator.

4. In the event that emergency lunch/recess/study hall coverage is assigned, teachers will be compensated at a rate:

Year	Rate (\$/event)
24/25	19.04
25/26	19.71
26/27	20.40
27/28	21.11
28/29	21.85

These stipend payments shall be made at the end of the work year.

5. Teachers and other certified personnel may be required to remain after the end of the regular workday, without additional compensation, for the purpose of attending faculty or other professional meetings.

The above meetings shall be limited to not more than three (3) per month.

6. The notice of teachers' meetings shall be given to teacher's involved one (1) day prior to the meeting, except in an emergency.

7. Teacher participation in field trips which extend beyond the teacher's in-school workday, overnight or weekends shall be voluntary.

8. The teacher work year will be comprised of 184 work days and will conclude one (1) day after students at the end of the work year. Scheduling of the work year shall be the sole prerogative of the Board.

a. Early dismissal for teachers will be scheduled for evening Parent-Teacher Conferences.

b. A teacher who receives a mandatory transfer to a new teaching assignment will be compensated for planning and moving time at the rate of his/her salary on a per diem basis not to exceed 2 days.

9. Teachers will have a minimum of five (5) prep periods per week, each being the length of one class period. Loss of prep period because of assignment to cover for another teacher will be compensated at the rate:

Year	Rate (\$/lost prep)
24/25	38.92
25/26	40.28
26/27	41.69
27/28	43.14
28/29	44.66

B. Custodians

1. Work Day

- a. The work day for the day shift will be 8 ½ hours, including a ½ hour duty-free lunch.
- b. The work day for the night shift will be 8 ½ hours, including a ½ hour duty-free lunch.

2. The work week will be Monday through Friday, except when a special event or emergency condition requires work by a custodian on a weekend or holiday. Notification of a special event on a weekend will be given a minimum of one (1) calendar week in advance.

3. All custodians will work an 8-hour shift during the summer, with a 1-hour duty-free lunch.

4. The work year will be from July 1 – June 30.

5. The head custodian will work additional hours as needed for the purpose of maintaining building safety, security, and comfort, as specified in a list of standing orders as they are issued by the Business Administrator and approved by the Superintendent, and as they are renewed annually, and as they are revised as necessary.

6. For Board of Education meetings that occur in July and August, the Board shall compensate a custodian with a stipend of \$75 for up to the first three hours of coverage, with additional time to be compensated at the employee's hourly rate beyond the initial three hours.

7. The Board shall compensate custodians at their hourly rate for an interrupted duty-free lunch period, if the custodian had been so directed by the Administration.

8. The Board shall reimburse custodians for obtaining and maintaining a boiler license.” The Board shall also reimburse custodians for obtaining and maintaining any other licenses that are required by the state.

C. Secretaries (12-month)

1. The work day will be 6 ½ hours, including a ½ hour duty-free lunch.
2. The work week will be Monday through Friday.
3. All secretaries will work a 4-hour workday without a lunch break during the summer.
4. The work year will be July 1 – June 30. During the school year, secretaries will work according to the school calendar.

ARTICLE 5
EMPLOYMENT

A. Teachers

1. The Board will endeavor to hire, where possible, only certified teachers holding Standard or Provisional Certificates issued by the New Jersey Board of Examiners.
2. Credit for previous teaching experience by a new hire shall be the subject of negotiations between the individual and the Board. Additional credit not to exceed four (4) years shall be given for military experience.
3. Non-tenure teachers shall be notified of their contract and salary status for the ensuing year no later than May 15th, provided an agreement has been reached.
4. A teacher will be granted increment gain (if appropriate) on the salary guide provided the teacher has at least ninety (90) days of satisfactory active service in the prior work year.
5. All in-district, available positions will be posted in the staff lounge prior to public notification.

B. Support Staff

1. All support staff will be notified of their contract status and salary for the ensuing year no later than May 15.
2. An employee will be granted increment gain (if appropriate) on the salary guide provided the employee has at least one-hundred twenty (120) days of satisfactory active service in the prior work year.
3. All in-district, available positions will be posted in the staff lounge prior to public notification.

ARTICLE 6
PERSONNEL FILES

- A. Each employee shall have a personnel file established and maintained in the Board Office.
- B. An employee shall have the right upon written request twice a year, to review the contents of his/her personnel file. At the first time that an employee reviews the contents of his/her personnel file, he/she will be given a copy of all the material presently in the file. At any subsequent review, he/she will be given a copy of all material which has been added since the prior review. An employee shall be entitled to have a representative(s) of the Association accompany him/her during such review. The Board shall not establish any separate personnel file that is not available for the employee's inspection.
- C. No material derogatory to an employee's conduct, service, character, or personality shall be placed in his/her personnel file unless the employee has had an opportunity to review the material. The employee shall also have the right to submit a written answer that shall be reviewed by the Board and attached to the file copy.
- D. All material contained in the employee personnel file is confidential; however, an employee shall be permitted to reproduce or circulate any material in his/her file.

ARTICLE 7
SALARIES

- A. The salaries of all employees covered by this agreement will be set forth in the Salary Guides and will be attached.
- B. Employees shall be paid on the 15th and 30th of the month.
- C. Teachers may individually elect to be paid on a ten (10) or twelve (12) month basis. Direct deposit will be provided.
- D. When a pay period ends on or during a school holiday or vacation, employees shall receive their pay on the last previous working day.

- E. Teachers

1. Extra-curricular

- a. The teachers will participate in the following extra-curricular activities without additional compensation: Open House, Parent Teacher Conferences, a Christmas Program and Graduation. Teachers will be excused from attending graduation when it conflicts with graduation ceremonies for members of their own family.
- b. The teachers will be compensated for the following activities at an hourly rate of:

Year	Rate (\$/hour)
24/25	58.62
25/26	60.67
26/27	62.80
27/28	64.99
28/29	67.27

- 1. One (1) other extra-curricular activity, as a chaperone, held after a regular school day and will be assigned on a rotating basis
 - 2. Teachers providing in-service instruction
 - 3. All other activities held after a regular school day as assigned
 - 4. Summer curriculum meetings, IEP meetings, computer clean up and other requested meetings. All requested meetings must be approved by the Principal or Superintendent.
- c. The bedside instruction rate shall be:

Year	Rate (\$/hour)
24/25	70.78
25/26	73.26
26/27	75.83
27/28	78.48
28/29	81.22

2. Horizontal guide adjustment

- a. A horizontal pay scale for previously approved: (a) courses directly related to the field of education; (b) courses taken while matriculated in a graduate program that directly relates to the field of education; and, (c) a Master’s Degree that directly relates to the field of education.
- b. Salary adjustment due to credit and/or degree advancement shall be made for the total work year provided such teacher notifies the District in writing prior to commencement of the work year, and supplies written substantiation as soon as possible. Failure to comply shall mean such salary adjustment will not be made until the beginning of the next school year.
- c. Horizontal guide movement shall be adjusted two (2) times per year – September and February.

3. Teacher-in-Charge

- a. The teacher appointed Teacher-in-Charge shall receive an annual stipend of:

Year	Rate (\$/Year)
24/25	2010.15
25/26	2080.50
26/27	2153.32
27/28	2228.69
28/29	2306.69

- b. In the event that the teacher-in-charge is not available, the next appointed teacher will receive an hourly compensation of:

Year	Rate (\$/hour)
24/25	29.33
25/26	30.36
26/27	31.42
27/28	32.52
28/29	33.66

Any part of an hour equals one hour.

- 4. Teachers will receive student activity reimbursement and/or stipends for scheduled activities within 30 a day of date on which voucher is submitted.
 - a. Teachers will receive stipends on the pay period following the date on which the voucher is submitted.

F. Support Staff

1. Overtime/Compensatory Time

- a. Overtime will be paid at time and a half for any hours worked over 40 hours in a week. Authority to assign overtime and to obligate the school to pay overtime rests solely with each employee’s supervisor. Secretaries will be paid the regular hourly rate (standard pay) for all hours worked

beyond 32.5 per week through 40 per week, after which time any additional overtime will be compensated at the rate of time and a half.

- b. Overtime will be paid at time and a half for any hours worked on Saturdays and Sundays, beyond 40 hours for the week. Overtime will be paid at double time for any hours worked on holidays.
- c. All time worked beyond the regularly assigned shift will be compensated at the overtime rate as authorized by each employee's supervisor, according to the provisions in items 1a and 1b (above) in this section.

2. Each custodian shall be provided with an annual allowance of \$400.00 for clothing/safety equipment to be purchased or reimbursed upon approval of the School Business Administrator (SBA) or Chief School Administrator (CSA).

ARTICLE 8
SICK LEAVE

- A. All employees shall be entitled to ten (10) sick days each school year as of the first official day of said school year whether or not they report for duty on that day. Unused sick leave days shall be accumulated from year to year with no maximum limit.

- B.
 - 1. If any professional staff member of the New Hanover Township School will be absent from his/her assigned duties for reasons of illness or emergency whatsoever, he/she must notify the registry or other designated individual or agency between 6:30 AM and 7:30 AM on the day of the absence, or (preferably) the night before the absence.

 - 2. If any support staff employee of the New Hanover Township School will be absent from his/her assigned duties for reasons of illness or emergency whatsoever, he/she will notify his/her immediate supervisor no later than one (1) hour before scheduled start.

- C. An employee absent on sick leave for more than four (4) consecutive days may return to work only on presentation of a physician's statement-certifying that he/she is now able to perform the duties of his/her position.

- D. An employee absent on sick leave may only return to work on the same day to participate in after school or evening activities having obtained approval from the Superintendent or, in the Superintendent's absence, the employee's principal/immediate supervisor.

ARTICLE 9
TEMPORARY LEAVES OF ABSENCE

Employees shall be entitled to the following temporary leaves of absence with full pay each school year:

- A. Personal
Three (3) days leave of absence for personal, legal, business, household or family matters which require absence during school hours. Application to the Principal or immediate supervisor for personal leave shall be made at least five (5) days before taking such leave (except in the case of emergencies). Unused personal days shall be added to the employee's accumulated sick leave for the following year.

- B. Legal
Time necessary for appearances in any legal proceeding connected with the employee's employment or with the school system.

- C. Death
Up to five (5) days at any one time in the event of death of an employee's spouse, child, parent, grandchild, brother, sister, son-in-law, daughter-in-law, mother-in-law, father-in-law, brother-in-law or sister-in-law, grandparent[in-law], or any member of the immediate household. Bereavement leave days shall be taken consecutively.

- D. Serious Illness
Up to five (5) days at any one time in the event of serious illness of an employee's spouse, child, parent, grandchild, brother, sister, son-in-law, daughter-in-law, mother-in-law, father-in-law, brother-in-law, sister-in-law, or any member of the immediate household. A serious illness shall include hospitalization/outpatient surgical procedure, an outpatient procedure, and convalescence after hospitalization, or hospice care. Additionally, the Superintendent shall have sole discretion to consider other serious illnesses not specifically mentioned in this article. The employee shall provide a doctor's note or other verification if a doctor's note cannot be obtained, to the Superintendent or, in the Superintendent's absence, his/her principal/immediate supervisor.

Documentation reviewed by the superintendent and kept on file with school nurse subject to HIPPA regulations.

- E. Vacation
 - 1. All 12-month employees will be provided with vacation according to the following schedule:
 - i. First year of employment – If employment started between July 1 and December 31 item ii below will apply. If employment starts January 1 through June 30 the employee will be granted one day for each month or part of month employed.

- ii. Completion of the first (1st) through the completion of the ninth (9th) year –ten (10) days
 - iii. Beginning in 2013-2014, the tenth (10th) year – fifteen (15) days
- 2. Vacation for partial years of employment will be pro-rated. Employees will be credited with a full year of employment if employment started prior to January 1.
- 3. Vacation allotment will be available as of July 1.
- 4. Use of vacation time must be approved by the immediate supervisor. Denials may be appealed to the Superintendent.

F. Holidays

- 1. Custodians will receive the following as paid holidays:
 - Labor Day
 - Columbus Day
 - Thanksgiving
 - Friday after Thanksgiving
 - Christmas Eve
 - Christmas Day
 - New Year's Eve
 - Martin Luther King Day
 - Presidents' Day
 - Good Friday
 - Monday following Easter
 - Memorial Day
 - Fourth of July - See item 2 below
 - New Year's Day
 - NJEA Convention (one (1) day if approved by the Principal or Superintendent.

If school is in session for any of the aforesaid holidays 12 month employees are to report to work and do not have the holiday. If school is closed but there is a program scheduled for teachers 12 month employees report to work and will be assigned an additional day off in lieu of the scheduled holiday.

- 2. 12-month employees will have Fourth of July as a paid holiday. If the Fourth of July falls on an unscheduled work day, a day will be given off; which is the closet workday to July 4 in place of July 4.

G. Good Cause

Other leaves of absence with pay may be granted by the Board for good reason.

ARTICLE 10
UNPAID EXTENDED LEAVES OF ABSENCE

- A. Military
Military Leave without pay shall be granted upon written request to any employee who is in any branch of the armed forces of the United States for the period of said induction.
- B. Child Rearing Leave of Absence
1. An employee may apply for Child Rearing Leave of Absence without pay for the care of their new child either by birth or adoption. This leave shall be for a period of up to one year. Application shall be made at least thirty (30) days prior to the desired leave. An expected date of return shall be given at time of application, corresponding to the first day of Marking Period One (1), Marking Period Two (2), or Marking Period Three (3). Any change from the given date will be considered by the BOE. If additional time is needed, a request for an additional year shall be submitted at least ninety (90) days prior to the originally stated date of return.
 2. A non-tenured employee shall be granted Child Rearing Leave in accordance with the above except the leave shall be granted only to the end of the current work year in which the leave commences.
- C. Illness In Family
A leave of absence without pay of up to one (1) year may be granted for the purpose of personal illness or illness in the immediate family.
- D. Good Cause
Other leaves of absences without pay may be granted by the Board for good reason.
- E. For unpaid leaves of absence granted under sections A. or D. of this article, continued insurance coverage: i.e., medical insurance; dental insurance; prescription insurance, for the employee involved shall be provided in the following manner:
1. The Board of Education shall pay for its share of the cost of medical insurance coverage for the first sixty (60) days beyond the month in which the employee goes on leave.
 2. The employee may extend medical insurance coverage for up to nine (9) months, by payment of the full premium to the Board of Education by the fifteenth (15th) day of the month prior to the payment date: i.e., the first (1st) day of the month.
 3. Dental insurance and prescription insurance coverage shall not be paid for by the Board of Education beyond the last day of the month in which the employee goes on leave.

4. The employee may extend dental and/or prescription coverage, subject to the same condition outlined in 2. above; except that coverage may be extended for up to eleven (11) months.
- F. For unpaid leaves of absence granted under Sections B. or C. of this article, inclusive of provisions of mandated federal and state family leave provisions, continued insurance coverage: i.e. medical insurance; dental insurance; prescription insurance, for the employee involved shall be provided in the following manner:
1. The Board of Education shall pay its share of the cost for all insurance coverage for the first ninety (90) days beyond the month in which the employee goes on leave.
 2. The employee may extend any or all insurance coverage for up to nine (9) months, by payment of the full premium, for each and every coverage chosen to the Board of Education the fifteenth (15th) day of the month prior to the payment due date: i.e., the first (1st) day of the month.
- G. In the case of a tenured teacher who requests an unpaid leave because of documented personal illness, the Board of Education will provide individual health benefits under the HBP only for such employee, for a period of up to one (1) year beyond the exhaustion of said individual's accumulated sick leave. The employee may purchase family, husband/wife or parent/child coverage by paying the difference in premium costs to the Board of Education as outlined in F. 2. above.
- H. The above provisions apply to all unpaid leaves of absence, as initially requested, or as extended by the employee's request.
- I. Once the time limits on the extensions of insurance coverage offered by the Board of Education expire, further extensions of insurance coverage are subject to the provisions of COBRA legislation.
- J. Other employment benefits; e.g., earned seniority, accumulated sick leave; to which an employee is entitled at the time of leave commences, shall be maintained and reinstated upon the employee's return to active employment. Upon return from a leave of absence, a tenured staff member shall be returned to the same position held at the commencement of the leave, or to a substantially equivalent position.

ARTICLE 11
PROFESSIONAL DEVELOPMENT AND EDUCATIONAL IMPROVEMENT

- A. Purpose
In our rapidly changing society, teachers must constantly review curricular content, teaching methods and materials, educational philosophy and psychology, social change and other topics related to education. The Board and Association support the principle of continuing training of teachers and the improvement of instruction.
- B. 1. A teacher shall be reimbursed, subject to prior approval of the Superintendent, for courses taken at an accredited college or university. These courses must have prior approval by the Principal and Superintendent and shall be related to the field of education.
- a. courses directly related to teaching position
 - b. courses taken while matriculated in a graduate program that directly relates to present teaching position.
 - c. courses which the Principal approves because there is potential benefit to the school.
2. Teachers shall be required to submit proof of attainment of a grade of “A” or “B”.
- C. The Board will pay the registration fees and may pay the travel costs for employees to attend workshops, school visits, conferences, and training directly related to assignments, provided that the costs are approved in advance by the Superintendent.
- D. Yearly maximum accumulation for any one certificated staff member for coursework is \$2,000, to a maximum for all certificated staff members as included in the annual budget. Yearly maximum accumulation for any one certificated staff member for workshops is \$1,200, to a maximum for all certificated staff members as included in the annual budget.

ARTICLE 12
PROTECTION OF TEACHERS, STUDENTS AND PROPERTY

- A. The Board shall provide legal assistance for any assault upon the employee while acting in the discharge of the duties.
- B. When absence arises out of or from such assault or injury, the employee shall not forfeit any sick leave or personal leave or pay.
- C. Whenever physical examinations are required of an employee, they are to be provided by the designated school physician at no cost to the employee.

ARTICLE 13
PERSONAL AND ACADEMIC FREEDOM

Employees shall be entitled to full rights of citizenship, and no religious or political activities of any employee or the lack thereof shall be grounds of any discipline or discrimination with respect to the professional employment of such employee, providing said activities do not violate any local, state or federal law and all such activities are kept removed from the school.

ARTICLE 14
EMPLOYEE RIGHTS

- A. Nothing contained herein shall be construed to deny or restrict to any employee such rights as he/she may have under New Jersey Laws or other applicable laws and regulations. The rights granted to employees hereunder shall be deemed to be in addition to those provided elsewhere.

- B. Whenever any employee is required to appear before any administrator or supervisor, Board, or any committee, member, representative, or agent thereof concerning any matter which could adversely affect the continuation of that employee in his/her office, position, or employment or the salary or any increments pertaining thereto, except during the evaluation interviews, then he/she shall be given prior written notice of the reasons for such meeting or interview and shall be entitled to have representative(s) of the Association present to advise him/her and represent him/her during such meeting or interview.

- C. No employee shall be disciplined or reprimanded without just cause. The Board retains the right to discipline or discharge an employee during the term of his/her employment contract pursuant to law. Discipline may include oral and/or written reprimands, increment withholdings, fines or suspensions without pay if consistent with law, and mid-contract discharges consistent with the law, but shall not include the non-renewal of a non-tenured teacher for performance related reasons. All disciplinary acts shall be subject to the grievance procedure. Any discipline to be imposed shall take into account the nature of the offense, the length of service and general employment record of the employee, the number of previous offenses, any other mitigating circumstances, and previous discipline administered to others in similar situations. Discipline shall be applied in a non-discriminatory fashion. No employee will be disciplined, reprimanded in writing, or fined without just cause. No employee will be disciplined or reprimanded in public.

ARTICLE 15
EVALUATION

- A. All monitoring or observation of the work performance of an employee shall be conducted openly and with full knowledge of the employee.

- B. An employee shall be given a copy of any class visit or evaluation report prepared by his/her evaluators at least one (1) day before any conference to discuss it. No such report shall be placed in the employee's file or otherwise acted upon without prior knowledge of the employee. No employee shall be required to sign a blank or incomplete evaluation form.

ARTICLE 16
INSURANCE PROTECTION

A. Dental insurance, Employee or Employee /Spouse, Co-Payment

Basic Benefits:

Preventive and Diagnostic.....100%
Remaining Basic Services.....70/30%

B. The Board shall provide eligible health and prescription benefits under the State Health Benefits Program (Direct 15) or the School Employee’s Health Benefits Program. Employees choosing coverage under the State Health Benefits Program shall contribute towards that plan according to the Tier IV provisions of Ch. 78 P.L. 2011. Employees selecting coverage under the School Employees’ Health Benefit Program shall contribute in accordance with provision of P.L. 202 Ch. 44.

C. The Board’s contribution toward medical insurance shall be appropriate individual and appropriate dependent classification coverage.

D. Effective SY 21/22, the NHTSD BOE shall permit employees to waive coverage if the employee is covered through another health plan and in accordance with procedures established by the SBA. The NHTSD BOE shall pay the employee waiving coverage 25% of the net savings to the Board or \$5,000, whichever is lower pursuant to NJSA 40:10-17. Payment shall be made no later than June 30th of the current fiscal year.

E. Relief of Prescription Benefits Contribution.

The District shall reimburse members for any out of pocket expenses incurred for prescriptions as a result of the change to the SEHBP, at a rate of \$10/generic mail-in prescription or \$20/brand (no generic) mail-in prescription, up to \$5,000 per year total for all employees.

In the event that the requests for reimbursement exceed \$5,000 in any school year, the amount reimbursed will be prorated to the employees. Reimbursement requests shall be made by June 30th, and payments shall be processed at the next regularly scheduled meeting of the NHTSD BOE.

No reimbursement shall be paid without exhaustion of brand-related appeals process.

ARTICLE 17
SICK LEAVE UPON RETIREMENT

A. Teachers

1. Upon retirement, the Board shall pay an employee for unused, accumulated sick leave \$60.00 per day to a maximum of 100 days
These benefits shall be paid by the District, provided the State of New Jersey does not pay a benefit for unused sick leave to a teacher.
2. Payment shall be made thirty (30) days from the effective date of retirement.

B. Support Staff

1. Upon retirement, the Board shall pay an employee for unused, accumulated sick leave \$30.00 per day to a maximum of 100 days.
2. These benefits shall be paid by the District, provided the State of New Jersey does not pay a benefit for unused sick leave to an employee.
3. Payment shall be made thirty (30) days from the effective date of retirement.

ARTICLE 18
MISCELLANEOUS PROVISIONS

- A. Copies of this Agreement shall be printed at the expense of the Board after agreement with the Association on format within thirty (30) days after the Agreement is signed. The Agreement shall be presented to all employees now employed, hereafter employed, prior to employment.
- B. This Agreement shall not be modified in whole or in part by the parties except by an instrument in writing duly executed by both parties.
- C. In accordance with and to the extent required by law changes in terms and conditions of employment shall first be negotiated with the Majority Representative.

ARTICLE 19
VOLUNTARY PAYROLL DEDUCTIONS

A payroll deduction for a credit union, tax shelter annuities, flexible spending account (per regulations), summer pay, and/or disability insurance jointly determined by the Board and Association shall be established subject to the following provisions as applicable:

- A. Initial sign-up shall take place after this contract is signed; thereafter, sign-up renewal shall be done in June of each academic year, except for new hires who may enroll within thirty (30) days of hire.
- B. An initial list of eligible employees shall be sent with the first deduction at the start of each academic year. Thereafter, only modifications to this list will be sent with the monthly deposit or during open enrollment periods.
- C. The Board's liability ceases after its mailing the appropriate dollar amount of deductions, and the Association shall indemnify and save harmless the Board from any claim thereafter.

ARTICLE 20
DURATION OF AGREEMENT

This Agreement shall be effective as of the date of signing by both parties and shall continue in effect through June 30, 2029, subject to the Association's right to negotiate over a successor Agreement. This Agreement shall not be extended orally, and it is expressly understood that it shall expire on the date indicated, unless it is extended in writing.

In witness whereof, the Association has caused this Agreement to be signed by its President and Secretary; and the Board has caused this Agreement to be signed by its President, attested by its Secretary and its corporate seal to be placed hereon, all on the day and year first above written.

NEW HANOVER TOWNSHIP
BOARD OF EDUCATION

NEW HANOVER TOWNSHIP
EDUCATION ASSOCIATION

BY: _____
PRESIDENT

BY: _____
PRESIDENT

BY: _____
SECRETARY

BY: _____
SECRETARY

DATE

DATE

SCHEDULE A
EXTRA-CURRICULAR PAY

The Board of Education shall pay the following stipends to the staff members who perform the following after-school, extra-curricular duties according to the Board approved Job Descriptions:

Activity	24/25	25/26	26/27	27/28	28/29
Soccer Coach	\$3,071.39	\$3,178.89	\$3,290.15	\$3,405.31	\$3,524.49
Cheerleading Coach	\$3,071.39	\$3,178.89	\$3,290.15	\$3,405.31	\$3,524.49
Boys Basketball Coach	\$3,071.39	\$3,178.89	\$3,290.15	\$3,405.31	\$3,524.49
Girls Basketball Coach	\$3,071.39	\$3,178.89	\$3,290.15	\$3,405.31	\$3,524.49
Safety Patrol	\$1,210.52	\$1,252.88	\$1,296.73	\$1,342.12	\$1,389.09
Yearbook	\$1,432.69	\$1,482.83	\$1,534.73	\$1,588.45	\$1,644.04
Junior Beta	\$1,164.73	\$1,205.49	\$1,247.68	\$1,291.35	\$1,336.55
Theater Director	\$5,119.42	\$5,298.60	\$5,484.05	\$5,675.99	\$5,874.65
Production Manager	\$5,119.42	\$5,298.60	\$5,484.05	\$5,675.99	\$5,874.65
Assistant Production Manager	\$1,432.69	\$1,482.83	\$1,534.73	\$1,588.45	\$1,644.04
Chess Coach	\$1,164.73	\$1,205.49	\$1,247.68	\$1,291.35	\$1,336.55

YEAR 1						
2024-25	New Hanover Teachers					
Salary Guide						
Step	BA	BA+15	BA+30	MA	MA+15	MA+30
1	54,886	55,886	56,486	57,156	57,956	58,856
2	56,186	57,186	57,786	58,456	59,256	60,156
3	57,786	58,786	59,386	60,086	60,886	61,786
4	59,726	60,726	61,386	62,086	62,886	63,726
5	61,826	62,826	63,426	64,126	64,926	65,826
6	63,876	64,876	65,426	66,126	66,926	67,826
7	65,926	66,926	67,526	68,226	69,026	69,926
8	68,026	69,026	69,626	70,326	71,126	72,026
9	70,051	71,051	71,651	72,351	73,151	74,051
10	72,126	73,126	73,726	74,426	75,226	76,126
11	74,146	75,146	75,746	76,446	77,246	78,146
12	76,146	77,146	77,746	78,446	79,246	80,146
13	78,546	79,546	80,146	80,846	81,646	82,546
14	81,096	82,096	82,696	83,396	84,196	85,096
15	85,326	86,326	86,926	87,626	88,426	89,326
16	89,556	90,556	91,156	91,856	92,656	93,556

LONGEVITY

Beginning of the year one begins his/her 13th, 15th, 17th, 25th, and 30th years of service in the district

- 13th - \$500
- 15th - \$500
- 17th - \$500
- 25th - \$1000
- 30th - \$1500

YEAR 2						
2025-26	New Hanover Teachers					
Salary Guide						
Step	BA	BA+15	BA+30	MA	MA+15	MA+30
1	56,866	57,866	58,466	59,166	59,966	60,866
2	57,866	58,866	59,466	60,166	60,966	61,866
3	58,866	59,866	60,466	61,166	61,966	62,866
4	60,666	61,666	62,266	62,966	63,766	64,666
5	62,666	63,666	64,266	64,966	65,766	66,666
6	64,666	65,666	66,266	66,966	67,766	68,666
7	66,666	67,666	68,266	68,966	69,766	70,666
8	68,766	69,766	70,366	71,066	71,866	72,766
9	70,866	71,866	72,466	73,166	73,966	74,866
10	72,966	73,966	74,566	75,266	76,066	76,966
11	75,156	76,156	76,756	77,456	78,256	79,156
12	77,356	78,356	78,956	79,656	80,456	81,356
13	79,756	80,756	81,356	82,056	82,856	83,756
14	82,656	83,656	84,256	84,956	85,756	86,656
15	86,856	87,856	88,456	89,156	89,956	90,856
16	91,056	92,056	92,656	93,356	94,156	95,056

LONGEVITY

Beginning of the year one begins his/her 13th, 15th, 17th, 25th, and 30th years of service in the district

- 13th - \$500
- 15th - \$500
- 17th - \$500
- 25th - \$1000
- 30th - \$1500

YEAR 3						
2026-27	New Hanover Teachers					
Salary Guide						
Step	BA	BA+15	BA+30	MA	MA+15	MA+30
1	58,756	59,756	60,356	61,056	61,856	62,756
2	59,756	60,756	61,356	62,056	62,856	63,756
3	60,756	61,756	62,356	63,056	63,856	64,756
4	61,756	62,756	63,356	64,056	64,856	65,756
5	63,756	64,756	65,356	66,056	66,856	67,756
6	65,756	66,756	67,356	68,056	68,856	69,756
7	67,756	68,756	69,356	70,056	70,856	71,756
8	69,856	70,856	71,456	72,156	72,956	73,856
9	71,956	72,956	73,556	74,256	75,056	75,956
10	74,156	75,156	75,756	76,456	77,256	78,156
11	76,356	77,356	77,956	78,656	79,456	80,356
12	78,656	79,656	80,256	80,956	81,756	82,656
13	81,156	82,156	82,756	83,456	84,256	85,156
14	84,156	85,156	85,756	86,456	87,256	88,156
15	88,356	89,356	89,956	90,656	91,456	92,356
16	92,556	93,556	94,156	94,856	95,656	96,556

LONGEVITY

Beginning of the year one begins his/her 13th, 15th, 17th, 25th, and 30th years of service in the district

- 13th - \$500
- 15th - \$500
- 17th - \$500
- 25th - \$1000
- 30th - \$1500

Year 4						
2027-28	New Hanover Teachers					
Salary Guide						
Step	BA	BA+15	BA+30	MA	MA+15	MA+30
1	60,656	61,656	62,256	62,956	63,756	64,656
2	61,656	62,656	63,256	63,956	64,756	65,656
3	62,656	63,656	64,256	64,956	65,756	66,656
4	63,656	64,656	65,256	65,956	66,756	67,656
5	64,656	65,656	66,256	66,956	67,756	68,656
6	66,656	67,656	68,256	68,956	69,756	70,656
7	68,656	69,656	70,256	70,956	71,756	72,656
8	70,756	71,756	72,356	73,056	73,856	74,756
9	72,956	73,956	74,556	75,256	76,056	76,956
10	75,156	76,156	76,756	77,456	78,256	79,156
11	77,356	78,356	78,956	79,656	80,456	81,356
12	79,656	80,656	81,256	81,956	82,756	83,656
13	82,456	83,456	84,056	84,756	85,556	86,456
14	85,556	86,556	87,156	87,856	88,656	89,556
15	89,756	90,756	91,356	92,056	92,856	93,756
16	94,056	95,056	95,656	96,356	97,156	98,056

LONGEVITY

Beginning of the year one begins his/her 13th, 15th, 17th, 25th, and 30th years of service in the district

- 13th - \$500
- 15th - \$500
- 17th - \$500
- 25th - \$1000
- 30th - \$1500

Year 5						
2028-29	New Hanover Teachers					
Salary Guide						
Step	BA	BA+15	BA+30	MA	MA+15	MA+30
1	62,066	63,066	63,666	64,366	65,166	66,066
2	63,066	64,066	64,666	65,366	66,166	67,066
3	64,066	65,066	65,666	66,366	67,166	68,066
4	65,066	66,066	66,666	67,366	68,166	69,066
5	66,066	67,066	67,666	68,366	69,166	70,066
6	67,066	68,066	68,666	69,366	70,166	71,066
7	69,066	70,066	70,666	71,366	72,166	73,066
8	71,166	72,166	72,766	73,466	74,266	75,166
9	73,266	74,266	74,866	75,566	76,366	77,266
10	75,466	76,466	77,066	77,766	78,566	79,466
11	77,766	78,766	79,366	80,066	80,866	81,766
12	80,366	81,366	81,966	82,666	83,466	84,366
13	83,366	84,366	84,966	85,666	86,466	87,366
14	86,566	87,566	88,166	88,866	89,666	90,566
15	90,866	91,866	92,466	93,166	93,966	94,866
16	95,556	96,556	97,156	97,856	98,656	99,556

LONGEVITY

Beginning of the year one begins his/her 13th, 15th, 17th, 25th, and 30th years of service in the district

- 13th - \$500
- 15th - \$500
- 17th - \$500
- 25th - \$1000
- 30th - \$1500

YEAR 1	
2024-25	<i>New Hanover Secretaries</i>
Salary Guide	
Step	Sec
1	39,476
2	39,776
3	40,076
4	40,376
5	40,676
6	40,976
7	41,276
8	41,576
9	42,076
10	42,576
11	43,126
12	43,726
13	44,726
14	45,826
15	47,026
16	48,226
17	49,426
18	50,626

YEAR 2	
2025-26	<i>New Hanover Secretaries</i>
Salary Guide	
Step	Sec
1	41,551
2	41,851
3	42,151
4	42,451
5	42,751
6	43,051
7	43,351
8	43,651
9	44,151
10	44,751
11	45,451
12	46,151
13	47,151
14	48,251
15	49,351
16	50,451
17	51,551
18	52,651

YEAR 3	
2026-27	<i>New Hanover Secretaries</i>
Salary Guide	
Step	Sec
1	43,456
2	43,756
3	44,056
4	44,356
5	44,656
6	44,956
7	45,456
8	45,956
9	46,456
10	47,156
11	47,856
12	48,556
13	49,556
14	50,556
15	51,556
16	52,556
17	53,656
18	54,756

Year 4	
2027-28	<i>New Hanover Secretaries</i>
Salary Guide	
Step	Sec
1	45,646
2	45,946
3	46,246
4	46,546
5	46,846
6	47,146
7	47,646
8	48,146
9	48,646
10	49,346
11	50,146
12	50,946
13	51,946
14	52,946
15	53,946
16	54,946
17	55,946
18	56,946

Year 5	
2028-29	<i>New Hanover Secretaries</i>
Salary Guide	
Step	Sec
1	48,221
2	48,521
3	48,821
4	49,121
5	49,421
6	49,721
7	50,221
8	50,721
9	51,221
10	51,921
11	52,621
12	53,321
13	54,221
14	55,221
15	56,221
16	57,221
17	58,221
18	59,221

YEAR 1			
2024-25	<i>New Hanover Custodians</i>		
Salary Guide			
Step	Cust	Head Cust	Head Cust/Maint
1	41,005	46,005	50,005
2	41,505	46,505	50,505
3	42,005	47,005	51,005
4	42,505	47,505	51,505
5	43,205	48,205	52,205
6	44,205	49,205	53,205
7	45,205	50,205	54,205
8	46,305	51,305	55,305
9	47,405	52,405	56,405
10	48,605	53,605	57,605
11	49,905	54,905	58,905
12	51,405	56,405	60,405
13	53,695	58,695	62,695
14	55,295	60,295	64,295
15	56,895	61,895	65,895
16	58,495	63,495	67,495
17	60,150	65,150	69,150
18	62,150	67,150	71,150

YEAR 2			
2025-26	New Hanover Custodians		
Salary Guide			
Step	Cust	Head Cust	Head Cust/Maint
1	41,700	46,700	50,700
2	42,200	47,200	51,200
3	42,700	47,700	51,700
4	43,200	48,200	52,200
5	43,900	48,900	52,900
6	44,870	49,870	53,870
7	45,870	50,870	54,870
8	46,970	51,970	55,970
9	48,070	53,070	57,070
10	49,270	54,270	58,270
11	50,770	55,770	59,770
12	52,370	57,370	61,370
13	54,270	59,270	63,270
14	55,970	60,970	64,970
15	57,570	62,570	66,570
16	59,200	64,200	68,200
17	60,850	65,850	69,850
18	62,850	67,850	71,850

YEAR 3			
2026-27	<i>New Hanover Custodians</i>		
Salary Guide			
Step	Cust	Head Cust	Head Cust/Maint
1	42,995	47,995	51,995
2	43,495	48,495	52,495
3	43,995	48,995	52,995
4	44,495	49,495	53,495
5	44,995	49,995	53,995
6	45,495	50,495	54,495
7	46,495	51,495	55,495
8	47,595	52,595	56,595
9	48,695	53,695	57,695
10	49,945	54,945	58,945
11	51,445	56,445	60,445
12	53,045	58,045	62,045
13	54,945	59,945	63,945
14	56,645	61,645	65,645
15	58,345	63,345	67,345
16	60,045	65,045	69,045
17	61,745	66,745	70,745
18	63,550	68,550	72,550

Year 4			
2027-28	New Hanover Custodians		
Salary Guide			
Step	Cust	Head Cust	Head Cust/Maint
1	44,325	49,325	53,325
2	44,825	49,825	53,825
3	45,325	50,325	54,325
4	45,825	50,825	54,825
5	46,325	51,325	55,325
6	46,825	51,825	55,825
7	47,325	52,325	56,325
8	48,325	53,325	57,325
9	49,425	54,425	58,425
10	50,675	55,675	59,675
11	52,175	57,175	61,175
12	53,775	58,775	62,775
13	55,575	60,575	64,575
14	57,275	62,275	66,275
15	58,975	63,975	67,975
16	60,675	65,675	69,675
17	62,475	67,475	71,475
18	64,275	69,275	73,275

Year 5			
2028-29	New Hanover Custodians		
Salary Guide			
Step	Cust	Head Cust	Head Cust/Maint
1	45,685	50,685	54,685
2	46,185	51,185	55,185
3	46,685	51,685	55,685
4	47,185	52,185	56,185
5	47,685	52,685	56,685
6	48,185	53,185	57,185
7	48,685	53,685	57,685
8	49,185	54,185	58,185
9	50,185	55,185	59,185
10	51,450	56,450	60,450
11	52,950	57,950	61,950
12	54,650	59,650	63,650
13	56,350	61,350	65,350
14	58,050	63,050	67,050
15	59,750	64,750	68,750
16	61,450	66,450	70,450
17	63,250	68,250	72,250
18	65,050	70,050	74,050

