

**WAVERLY CENTRAL SCHOOLS
WAVERLY, NY**

**REGULAR MEETING – BOARD OF EDUCATION
THURSDAY, APRIL 23, 2014 – 7:00 PM – BOARD CONFERENCE ROOM**

MINUTES

MEMBERS PRESENT:

Andrea Giovenco, Lee Haxton, Renee Kinsley, Parvin Mensch, Robert Palanza (arrived at 7:10), Joseph Picco and Colleen Talada.

MEMBERS ABSENT:

Colleen Talada, Kasey Traub and Kristi Zimmer

ALSO PRESENT:

Dave Mastrantuono, Sara Fontana and Members of the Press

1.0 Call to Order and Pledge of Allegiance

Board President Picco called the meeting to order and led the Pledge of Allegiance at 7:00 p.m.

2.0 Statements by Waverly District Residents in Attendance

None

3.0 Acceptance of the Agenda/Addendum to the Agenda

Upon motion of Mensch, seconded by Kinsley, and unanimously carried to accept the starred items for action at this meeting.

4.0 Approval of Minutes

Upon motion of Haxton, seconded by Giovenco and unanimously carried to approve the meeting minutes from April 10, 2014.

5.0 Communication

Item 5.1 was pulled from the agenda.

6.0 Personnel

Upon motion of Mensch, seconded by Kinsley and unanimously carried, it is resolved that the following personnel actions were approved:

6.1 Resignation

Amy Farmer, requests resignation from her position as Bus Driver, effective June 5, 2014.

6.2 Probationary Appointment

Stacie Lohmann, probationary appointment to position of Bus Monitor, effective April 24, 2014. Her Probationary period will run from April 24, 2014 through April 23, 2015.

7.0 Finance

7.1 General Fund Revenue Report

7.2 School Lunch Report

7.3 Treasurer's Report

7.4 Budget Status Report

7.5 School Activity Fund Report

Kathy Rote reported on the financial revenues of the district, the General Fund Revenue Report, School Lunch Report, Treasurer's Report, Budget Status Report and School Activity Fund Report.

7.6 Recommendation to approve 2014-2015 Budget for Waverly Central School District.

Upon motion of Mensch, seconded by Haxton, and unanimously carried to approve the 2014-2015 Budget for the Waverly Central School District in the amount of \$28,626,672.

7.7 Recommendation to approve 2014-2015 Tax Report Card

Upon motion of Mensch, seconded by Haxton, and unanimously carried to approve the 2014-2015 Tax Report Card.

7.8 Approve payment of bills

Upon motion of Kinsley, seconded by Giovenco, and unanimously carried to approve payment of the bills as presented.

8.0 President's Report

Discussion was had with regard to obtaining further information regarding the Community Foundation and the possibility of moving some of the scholarships funds.

(Robert Palanza arrived at 7:10 p.m.)

9.0 Superintendent's Report

9.1 Recommendation to cast one (1) vote for each of the following three (3) candidates for membership on the Schuyler-Steuben-Chemung-Tioga-Allegany BOCES Board of Cooperative Educational Services: Donald Keddell, Robert K. Wheeler and Amy Dlugos

Upon motion of Haxton, seconded by Palanza, and unanimously carried to cast one ballot for each of the following candidates for membership of the Schuyler-Steuben-Chemung-Tioga-Allegany BOCES Board of Cooperative Educational Services: Donald Keddell, Robert K. Wheeler and Amy Dlugos.

9.2 Recommendation to approve the 2014-2015 Schuyler-Steuben-Chemung-Tioga-Allegany BOCES Board of Cooperative Educational Services Administrative Budget in the amount of \$6,935,350

Upon motion of Haxton, seconded by Palanza, and unanimously carried to approve the 2014-2015 Schuyler-Steuben-Chemung-Tioga-Allegany BOCES Board of Cooperative Educational Services Administrative Budget as proposed.

9.3 Recommendation to approve a Resolution for all Cafeteria Supply Bids.

Upon motion of Mensch, seconded by Haxton, and unanimously carried to approve the Resolution for all Cafeteria Supply Bids. A copy is on file in the Office of the Business Administrator.

9.4 Report regarding Labor Relations Services.

The different options for Labor Relations Services for 2014-2015 were discussed. It was decided to continue using GST BOCES for Labor Relations Services for at least next year and then the new Superintendent can decide thereafter.

9.5 Discussion regarding the 2013-2014 Superintendent's Evaluation.

Mr. Punzo requested that each Board Member fill out the Superintendent's Evaluation attached to their packet and return to Michelle before May 1st, so that she can compile the scores and report at the May 6th meeting.

9.6 Academic Committee Report.

Mrs. Fontana, Director of Curriculum and Instruction reported to the Board that the local assistance plans have helped identify areas in need of improvement. Key staff have been identified to participate in a district wide intervention leadership team, whose purpose is to align and improve the current intervention systems across the district.

9.7 Approve Proposal for Medical Services for 2014-2015.

Upon motion of Mensch, seconded by Haxton, and unanimously carried to approve a new agreement for medical services from the Guthrie Clinic for 2014-2015.

9.8 Approve Adult Temporary Volunteer.

Upon motion of Palanza, seconded by Kinsley, and unanimously carried to approve DAWN CAMPBELL as a Temporary Volunteer at Waverly Central School District, effective April 28, 2014.

10.0 CSE/CPSE Recommendations

None

11.0 Information and Reminders

May 6, 2014 – Budget Hearing and Special Meeting at 7:00 in District Office

May 20, 2014 – Annual District Meeting at 11:30 a.m. in the High School Vestibule

May 20, 2014 – Annual Vote & Referendum from Noon to 8:00 in the High School Vestibule

June 5, 2014 – Special Meeting @ 7:00 in District Office

June 18, 2014 – Mark Twain Scholars at 6:00 at Elmira College

June 19, 2014 – Regular Board Meeting @ 7:00 in District Office

June 25, 2014 – Southern Tier Scholars Ceremony at 6:00 at Campbell-Savona HS

June 27, 2014 – High School Graduation at 7:00, site TBD

12.0 Executive Session

Upon motion of Mensch, seconded by Palanza, and unanimously carried to enter into executive session to discuss the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal, or removal of a particular person or corporation at 8:04 p.m.

Out of Executive Session

Upon motion of Mensch, seconded by Palanza, and unanimously carried to come out of Executive Session at 9:27 p.m.

13.0 Adjournment

Upon motion by Mensch, seconded by Palanza and unanimously carried to adjourn the meeting at 9:49 p.m.



Michelle L. Keene, District Clerk

General Fund Revenue Report

<u>Budgeted Revenue (2013-14)</u>	<u>Budget</u>	<u>Received</u>	<u>Received</u>	<u>Over (Under)</u>
<u>Real Property Tax Items</u>		<u>03/14</u>	<u>to date</u>	<u>Budget</u>
Real Property Taxes	4,857,766.00	0.00	4,325,491.06	(532,274.94)
Payments in Lieu of Taxes	419,668.00	0.00	425,245.50	5,577.50
STaR Reimbursement	1,417,596.00	1,377.14	1,402,790.80	(14,805.20)
Interest on Taxes	<u>17,000.00</u>	<u>0.00</u>	<u>7,687.75</u>	<u>(9,312.25)</u>
	6,712,030.00	1,377.14	6,161,215.11	(550,814.89)
<u>Other Charges for Services</u>				
Day School Tuition	5,404.00	0.00	1,949.40	(3,454.60)
Continuing Education	0.00	0.00	0.00	0.00
Summer School	600.00	0.00	450.00	(150.00)
Other Student Fees	0.00	5.00	2,070.67	2,070.67
Admissions	16,000.00	0.00	13,272.21	(2,727.79)
Other Charges for Services	100,400.00	3,988.68	30,979.78	(69,420.22)
Youth Services	11,000.00	0.00	14,824.99	3,824.99
Services for BOCES	<u>60,000.00</u>	<u>32,485.48</u>	<u>33,660.99</u>	<u>(26,339.01)</u>
	193,404.00	36,479.16	97,208.04	(96,195.96)
<u>Use of Money/Property</u>				
Interest and Earnings	25,000.00	4,204.80	11,837.02	(13,162.98)
Rental of Property	9,000.00	0.00	9,000.00	0.00
Commissions	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	34,000.00	4,204.80	20,837.02	(13,162.98)
<u>Sale of Property & Loss</u>				
Comp for Loss - not insurance	0.00	0.00	0.00	0.00
Sale of Equipment	0.00	275.00	1,791.80	1,791.80
Sale of Transportation Equipment	0.00	0.00	9,000.00	9,000.00
Sale of Scrap	0.00	304.79	2,869.99	2,869.99
Insurance Recovery	<u>0.00</u>	<u>0.00</u>	<u>284.77</u>	<u>284.77</u>
	0.00	579.79	13,946.56	13,946.56
<u>Miscellaneous</u>				
Refund of Prior Year Expense	75,000.00	0.00	290,834.53	215,834.53
Gifts and Donations/Interfund Tran	6,000.00	0.00	700,010.00	694,010.00
Unclassified (Other) Revenue	<u>20,000.00</u>	<u>357.00</u>	<u>6,334.27</u>	<u>(13,665.73)</u>
	101,000.00	357.00	997,178.80	896,178.80
<u>State Sources</u>				
Basic Formula	15,098,878.00	5,219,428.84	10,806,316.52	(4,292,561.48)
Lottery Aid	1,100,000.00	0.00	1,930,792.88	830,792.88
BOCES Aid	1,520,302.00	0.00	346,865.52	(1,173,436.48)
Textbook/Library/Software Aid	128,804.00	103,926.00	128,106.00	(698.00)
Other State Aid	<u>86,606.00</u>	<u>41,158.54</u>	<u>57,751.55</u>	<u>(28,854.45)</u>
	17,934,590.00	5,364,513.38	13,269,832.47	(4,664,757.53)
Budgeted Revenue (2013-14)	24,975,024.00	5,407,511.27	20,560,218.00	(4,414,806.00)
Approp. Fund Bal (2012-13)	<u>2,844,976</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budgeted Approp (2013-14)	27,820,000.00	5,407,511.27	20,560,218.00	(4,414,806.00)

Received by the Board of Education and entered as part of the meeting held April 23, 2014.

Signed Michelle L Keene, Clerk

Waverly Central Schools

School Lunch Fund

March 2014

7.2

	<u>2013-14</u>	<u>%</u>	<u>2012-13</u>	<u>%</u>
<u>Sales</u>				
Class A Sales	92,214.35	22.71%	92,973.47	22.37%
Other Sales	46,362.94	11.42%	54,560.59	13.13%
State Aid Billed	<u>267,408.00</u>	65.87%	<u>268,144.00</u>	64.51%
	405,985.29		415,678.06	
<u>Cost of Food Sold</u>				
Beginning Inventory	32,727.03		35,409.54	
Food Purchases	142,447.07	87.62%	139,005.96	87.00%
Surplus Food	<u>28,879.07</u>	17.76%	<u>29,177.43</u>	18.26%
Total Purchases	204,053.17		203,592.93	
Ending Inventory	<u>41,472.55</u>		<u>43,824.37</u>	
Cost of Food Sold	<u>162,580.62</u>		<u>159,768.56</u>	
Gross Profit	243,404.67		255,909.50	
<u>Operating Expenses</u>				
Labor	99,022.75	34.73%	108,752.83	35.84%
Services	16,950.04	5.95%	12,983.57	4.28%
BOCES Services	54,328.40	19.06%	60,507.30	19.94%
Supplies	11,608.94	4.07%	15,480.55	5.10%
Equipment	114.72	0.04%	0.00	0.00%
Social Security	6,928.97	2.43%	7,699.53	2.54%
Health Insurance	65,052.71	22.82%	67,682.72	22.31%
Workers' Comp	11,349.00	3.98%	9,400.00	3.10%
State Retirement	<u>19,732.00</u>	6.92%	<u>20,935.00</u>	6.90%
	<u>285,087.53</u>		<u>303,441.50</u>	
Operating Profit	(41,682.86)		(47,532.00)	
<u>Other Revenue</u>				
Interest	25.23	0.03%	112.52	0.13%
Miscellaneous	47,006.25	61.92%	58,825.09	66.76%
Surplus Food	<u>28,879.07</u>	38.04%	<u>29,177.43</u>	33.11%
	<u>75,910.55</u>		<u>88,115.04</u>	
Net Profit	34,227.69		40,583.04	

Assets

Cash - Checking	\$ 14,899.26
Cash - Savings	132,737.93
Due from State/Other	88,580.49
Inventory - Food	41,472.55
Inventory - Supplies	7,953.57
Prepaid Expenses	0.00

\$ 285,643.80**Liabilities**

Due to Other Fund	\$ 55,021.76
Due to Government	30.19
Accounts Payable	26,897.68
Accrued Liability	119,381.11

Fund Balance

Beginning Fund Bal	50,085.37
Net Profit (Loss)	34,227.69

\$ 285,643.80

7.3

March-14	General Fund Checking	General Fund Savings-CC	General Fund Savings - Tioga St	General Fund Savings - Chase	General Fund Savings - Dir Dep	General Savings-1.. Niagara	General Fund Savings- Tax Cert	General Fund Savings- Liability	General Fund Savings - ERS	General Fund - Tax Account	General Fund - TRS
Beginning	1,208.62	1,368,820.35	98,447.55	3,782,764.57	197,927.14	14,296.16	1,841,291.28	149,420.10	966,019.13	0.00	102,070.46
Receipts:											
Transfer	444,913.40			2,906,778.69							23,376.79
Miscellaneous		11,331.02		47,465.78	5,546,181.25			6.30	40.73		14.06
State Aid	5.94	233.72	0.84	309.98	14.14	0.12	155.83				
Interest							155.83	6.30	40.73	0.00	23,390.85
Total receipts	444,919.34	11,564.74	0.84	2,954,554.45	5,546,195.39	0.12					
Disbursements:											
Checks	(437,074.23)			(626,733.00)							0.00
Payroll				(918,227.04)							
Transfers				(133,013.40)	(3,253,215.57)						
Total Disbursements	(437,074.23)	0.00	0.00	(1,677,973.44)	(3,253,215.57)	0.00	0.00	0.00	0.00	0.00	0.00
Balance	9,053.63	1,380,385.09	98,448.39	5,059,345.58	2,490,906.96	14,296.28	1,841,447.11	149,426.40	966,059.86	0.00	125,461.31
Bank balance	13,553.57	1,380,385.09	98,448.39	5,059,345.58	2,490,892.82	14,296.28	1,841,447.11	149,426.40	966,059.86		125,461.31
O/S deposits		0.00		0.00							
O/S checks	(4,499.94)										
Balance	9,053.63	1,380,385.09	98,448.39	5,059,345.58	2,490,892.82	14,296.28	1,841,447.11	149,426.40	966,059.86	0.00	125,461.31

	School Lunch - Savings	School Lunch - Checking	Federal Fund - Savings	Federal Fund - Checking	Capital Project/ Reserve Savings	Capital Project Checking	Trust & Agency Trust & Agency	Trust & Agency - Flex	Trust & Agency - 105(h)	Trust & Agency - Payroll	General Fund - Unemploy ent Savings
Beginning	105,628.48	19,794.87	319,241.08	1.61	739,240.14	71.67	58,375.01	94,090.25	116,616.85	0.00	60,458.93
Receipts:											
Transfer	35,588.00		310,848.88	1,959.90		276,342.32	1,304,054.66	3,414.40		614,137.12	
Miscellaneous	5,545.83	13,599.09							265.00		
State Aid							3,204.75				
Health insurance							159.69				
Student accounts							8.00	8.07	7.40		7.45
Interest	4.66	0.37	21.31	0.03	22.21	2.58	1,307,427.10	3,422.47	272.40	614,137.12	7.45
Total receipts	41,138.49	13,599.46	310,870.19	1,959.93	22.21	276,344.90	1,307,427.10	3,422.47			
Disbursements:											
Checks	(257.94)	(18,495.07)	(57,123.52)	(1,959.90)		(276,342.32)	(360,459.17)		(33,694.34)		
Payroll	(13,871.10)		(1,959.90)				(935,486.99)				
Transfers											
Total Disbursements	(14,129.04)	(18,495.07)	(59,083.42)	(1,959.90)	(276,342.32)	(276,342.32)	(1,295,946.16)	0.00	(33,694.34)	(614,137.12)	0.00
Balance	132,637.93	14,899.26	571,027.85	1.64	467,920.03	74.25	69,855.95	97,512.72	83,194.91	0.00	60,466.38
Bank balance	131,883.12	14,075.86	571,027.85	1.64	467,920.03	74.25	76,909.45	97,512.72	83,194.91	20,459.69	60,466.38
O/S deposits	754.81	844.10								0.00	
O/S checks	0.00	(20.70)					(7,053.50)			(20,459.69)	
Balance	132,637.93	14,899.26	571,027.85	1.64	467,920.03	74.25	69,855.95	97,512.72	83,194.91	0.00	60,466.38

WAVERLY CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 03/31/2014
Fiscal Year: 2014

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
1010 Board Of Education							
20 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
40 CONTRACTUAL EXPENSE		14,120.00	0.00	14,120.00	9,973.89	4,096.00	50.11
45 MATERIALS & SUPPLIES		925.00	0.00	925.00	236.58	0.00	688.42
49 BOCES		1,500.00	1,739.00	3,239.00	1,739.11	1,500.00	-0.11
Subtotal of 1010 Board Of Education		16,545.00	1,739.00	18,284.00	11,949.58	5,596.00	738.42
1040 District Clerk							
16 NON-INSTRUCTIONAL SALARIE		2,711.00	-15.00	2,696.00	1,996.00	698.64	1.36
45 MATERIALS & SUPPLIES		120.00	15.00	135.00	115.20	19.80	0.00
Subtotal of 1040 District Clerk		2,831.00	0.00	2,831.00	2,111.20	718.44	1.36
1060 District Meeting							
40 CONTRACTUAL EXPENSE		1,826.00	0.00	1,826.00	0.00	0.00	1,826.00
45 MATERIALS & SUPPLIES		5,250.00	-1,654.00	3,596.00	85.00	0.00	3,511.00
Subtotal of 1060 District Meeting		7,076.00	-1,654.00	5,422.00	85.00	0.00	5,337.00
1240 Chief School Administrator							
15 INSTRUCTIONAL SALARIES		139,000.00	0.00	139,000.00	86,070.00	0.00	52,930.00
16 NON-INSTRUCTIONAL SALARIE		27,734.00	0.00	27,734.00	14,970.20	5,239.60	7,524.20
20 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
40 CONTRACTUAL EXPENSE		4,250.00	0.00	4,250.00	3,499.90	0.00	750.10
45 MATERIALS & SUPPLIES		3,948.00	2.76	3,950.76	2,472.02	467.03	1,011.71
Subtotal of 1240 Chief School Administrator		174,932.00	2.76	174,934.76	107,012.12	5,706.63	62,216.01
1310 Business Administration							
15 INSTRUCTIONAL SALARIES		54,179.00	0.00	54,179.00	40,132.20	14,046.30	0.50
16 NON-INSTRUCTIONAL SALARIE		65,517.00	114.00	65,631.00	48,662.20	16,882.69	86.11
20 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
40 CONTRACTUAL EXPENSE		13,020.00	-2,937.00	10,083.00	8,554.91	1,091.97	436.12
45 MATERIALS & SUPPLIES		3,000.00	-311.31	2,688.69	938.44	125.00	1,627.25
49 BOCES		11,220.00	737.00	11,957.00	0.00	11,957.00	0.00
Subtotal of 1310 Business Administration		146,936.00	-2,397.31	144,538.69	98,285.75	44,102.96	2,149.98
1320 Auditing							
40 CONTRACTUAL EXPENSE		20,000.00	2,500.00	22,500.00	22,500.00	0.00	0.00
45 MATERIALS & SUPPLIES		500.00	-500.00	0.00	0.00	0.00	0.00
Subtotal of 1320 Auditing		20,500.00	2,000.00	22,500.00	22,500.00	0.00	0.00
1325 Treasurer							
16 NON-INSTRUCTIONAL SALARIE		2,711.00	86.00	2,797.00	2,057.20	720.01	19.79
40 CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00	0.00	0.00
45 MATERIALS & SUPPLIES		100.00	175.00	275.00	175.00	0.00	100.00
Subtotal of 1325 Treasurer		2,811.00	261.00	3,072.00	2,232.20	720.01	119.79
1330 Tax Collector							
16 NON-INSTRUCTIONAL SALARIE		4,411.00	0.00	4,411.00	2,912.01	1,019.20	479.79

7.4

WAVERLY CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 03/31/2014

Fiscal Year: 2014

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
40 CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00	0.00	0.00
45 MATERIALS & SUPPLIES		2,150.00	0.00	2,150.00	1,643.24	0.00	506.76
Subtotal of 1330 Tax Collector		6,561.00	0.00	6,561.00	4,555.25	1,019.20	986.55
1345 Purchasing							
49 BOCES		9,887.00	321.00	10,208.00	395.14	9,813.00	-0.14
Subtotal of 1345 Purchasing		9,887.00	321.00	10,208.00	395.14	9,813.00	-0.14
1420 Legal							
40 CONTRACTUAL EXPENSE		39,791.00	2,000.00	41,791.00	17,661.03	4,113.97	20,016.00
Subtotal of 1420 Legal		39,791.00	2,000.00	41,791.00	17,661.03	4,113.97	20,016.00
1430 Personnel							
49 BOCES		37,412.00	0.00	37,412.00	0.00	37,137.00	275.00
Subtotal of 1430 Personnel		37,412.00	0.00	37,412.00	0.00	37,137.00	275.00
1480 Public Information and Services							
49 BOCES		14,314.00	0.00	14,314.00	0.00	14,081.00	233.00
Subtotal of 1480 Public Information and Services		14,314.00	0.00	14,314.00	0.00	14,081.00	233.00
1620 Operation of Plant							
16 NON-INSTRUCTIONAL SALARIE		424,103.00	0.00	424,103.00	292,337.43	98,926.88	32,838.69
20 EQUIPMENT		13,567.00	0.00	13,567.00	5,404.20	0.00	8,162.80
40 CONTRACTUAL EXPENSE		431,438.00	5,188.28	436,626.28	230,735.67	114,879.01	91,011.60
45 MATERIALS & SUPPLIES		91,900.00	4,013.87	95,913.87	60,638.21	18,285.93	16,989.73
49 BOCES		0.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 1620 Operation of Plant		961,008.00	9,202.15	970,210.15	589,115.51	232,091.82	149,002.82
1621 Maintenance of Plant							
16 NON-INSTRUCTIONAL SALARIE		230,847.00	0.00	230,847.00	143,741.26	49,826.63	37,479.11
20 EQUIPMENT		4,000.00	0.00	4,000.00	912.80	0.00	3,087.40
40 CONTRACTUAL EXPENSE		9,874.00	887.83	10,761.83	1,832.15	740.22	8,189.46
45 MATERIALS & SUPPLIES		16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
Subtotal of 1621 Maintenance of Plant		260,721.00	887.83	261,608.83	145,486.01	50,366.85	64,755.97
1680 Central Data Processing							
49 BOCES		70,264.00	0.00	70,264.00	0.00	69,851.00	413.00
Subtotal of 1680 Central Data Processing		70,264.00	0.00	70,264.00	0.00	69,851.00	413.00
1910 Unallocated Insurance							
40 CONTRACTUAL EXPENSE		103,422.00	0.00	103,422.00	84,944.90	0.00	18,477.10
Subtotal of 1910 Unallocated Insurance		103,422.00	0.00	103,422.00	84,944.90	0.00	18,477.10
1920 School Association Dues							
40 CONTRACTUAL EXPENSE		9,100.00	0.00	9,100.00	8,256.00	0.00	844.00
Subtotal of 1920 School Association Dues		9,100.00	0.00	9,100.00	8,256.00	0.00	844.00
1930 Judgments and Claims							
40 CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00	0.00	0.00

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Subtotal of 1930 Judgments and Claims		0.00	0.00	0.00	0.00	0.00	0.00
1950 Assessments on School Property							
40 CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 1950 Assessments on School Property		0.00	0.00	0.00	0.00	0.00	0.00
1954 Refund on Real Property Taxes							
40 CONTRACTUAL EXPENSE		1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
Subtotal of 1954 Refund on Real Property Taxes		1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
1981 BOCES Administrative Costs							
49 BOCES		410,892.00	0.00	410,892.00	0.00	385,082.00	25,810.00
Subtotal of 1981 BOCES Administrative Costs		410,892.00	0.00	410,892.00	0.00	385,082.00	25,810.00
1983 BOCES Capital Expenses							
49 BOCES		111,625.00	0.00	111,625.00	0.00	111,625.00	0.00
Subtotal of 1983 BOCES Capital Expenses		111,625.00	0.00	111,625.00	0.00	111,625.00	0.00
1989 Unclassified							
40 CONTRACTUAL EXPENSE		25,000.00	0.00	25,000.00	25,000.00	0.00	0.00
Subtotal of 1989 Unclassified		25,000.00	0.00	25,000.00	25,000.00	0.00	0.00
2010 Curriculum Devel and Suprvsn							
15 INSTRUCTIONAL SALARIES		4,000.00	0.00	4,000.00	408.00	0.00	3,592.00
40 CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00	0.00	0.00
45 MATERIALS & SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 2010 Curriculum Devel and Suprvsn		4,000.00	0.00	4,000.00	408.00	0.00	3,592.00
2020 Supervision-Regular School							
15 INSTRUCTIONAL SALARIES		629,673.00	3,049.00	632,722.00	469,979.00	162,743.00	0.00
16 NON-INSTRUCTIONAL SALARIE		164,325.00	-3,049.00	161,276.00	98,374.87	43,334.95	19,586.18
20 EQUIPMENT		4,300.00	500.78	4,800.78	500.78	0.00	4,300.00
40 CONTRACTUAL EXPENSE		7,850.00	-2,200.00	5,650.00	2,220.79	549.01	2,880.20
45 MATERIALS & SUPPLIES		20,780.00	3,757.67	24,537.67	12,358.07	1,446.72	10,732.88
Subtotal of 2020 Supervision-Regular School		826,928.00	2,058.45	828,986.45	583,433.51	208,073.68	37,479.26
2040 Supervision-Special School							
15 INSTRUCTIONAL SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 2040 Supervision-Special School		0.00	0.00	0.00	0.00	0.00	0.00
2070 Inservice Training-Instruction							
15 INSTRUCTIONAL SALARIES		20,000.00	13,144.00	33,144.00	7,921.50	0.00	25,222.50
16 NON-INSTRUCTIONAL SALARIE		0.00	0.00	0.00	0.00	0.00	0.00
40 CONTRACTUAL EXPENSE		1,600.00	2,349.00	3,949.00	3,888.50	60.00	0.50
45 MATERIALS & SUPPLIES		11,000.00	-4,171.91	6,828.09	297.65	130.59	6,399.65
49 BOCES		19,946.00	0.00	19,946.00	0.00	19,634.00	312.00
Subtotal of 2070 Inservice Training-Instruction		52,546.00	11,321.09	63,867.09	12,107.65	19,824.59	31,934.85
2110 Teaching-Regular School							

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11 PRE-K		26,759.00	4,040.00	30,799.00	18,479.70	12,319.68	-0.38
12 TEACHERS SALARIES K-6		3,502,793.00	-293,628.00	3,209,165.00	1,943,352.01	1,169,264.35	98,548.64
13 TEACHERS SALARIES 7-12		2,952,017.00	289,588.00	3,241,605.00	2,000,341.07	1,241,263.51	0.42
14 SUB TEACHERS SALARIES		137,607.00	0.00	137,607.00	96,703.20	0.00	40,903.80
16 NON-INSTRUCTIONAL SALARIE		176,310.00	0.00	176,310.00	115,786.79	42,972.85	17,550.36
20 EQUIPMENT		43,601.00	2,407.66	46,008.66	26,116.27	629.90	19,282.49
40 CONTRACTUAL EXPENSE		23,310.00	0.00	23,310.00	3,595.90	1,969.75	17,744.35
45 MATERIALS & SUPPLIES		246,794.00	18,939.83	265,733.83	175,517.27	14,762.12	75,454.44
47 TUITION		40,000.00	0.00	40,000.00	6,201.00	0.00	33,799.00
48 TEXTBOOKS		166,865.00	-33,528.00	133,337.00	90,972.72	1,721.93	40,642.35
49 BOCES		859,322.00	8,760.00	868,082.00	7,025.55	861,056.00	0.45
Subtotal of 2110 Teaching-Regular School		8,175,378.00	-3,420.51	8,171,957.49	4,484,091.48	3,345,960.09	341,906.92
2260 Prg For Sdnts w/Disabil-Med Elgble							
15 INSTRUCTIONAL SALARIES		611,880.00	0.00	611,880.00	397,104.97	205,310.38	9,464.65
16 NON-INSTRUCTIONAL SALARIE		284,233.00	0.00	284,233.00	170,321.62	89,983.05	23,918.33
20 EQUIPMENT		8,000.00	0.00	8,000.00	399.00	0.00	7,601.00
40 CONTRACTUAL EXPENSE		76,604.00	23,130.00	99,734.00	27,393.50	23,276.00	49,064.50
45 MATERIALS & SUPPLIES		10,589.00	684.11	11,273.11	8,546.57	413.68	2,312.86
47 TUITION		107,000.00	-1,323.00	105,677.00	16,021.00	0.00	89,656.00
48 TEXTBOOKS		11,714.00	0.00	11,714.00	8,031.92	0.00	3,682.08
49 BOCES		1,751,254.00	-65,483.50	1,685,770.50	-40,129.99	1,661,871.00	64,028.49
Subtotal of 2260 Prg For Sdnts w/Disabil-Med Elgble		2,861,274.00	-42,992.39	2,818,281.61	587,688.59	1,960,864.11	249,728.91
2280 Occupational Education(Grades 9-12)							
49 BOCES		701,532.00	0.00	701,532.00	-585.00	698,335.00	3,782.00
Subtotal of 2280 Occupational Education(Grades 9-12)		701,532.00	0.00	701,532.00	-585.00	698,335.00	3,782.00
2330 Teaching-Special Schools							
15 INSTRUCTIONAL SALARIES		10,200.00	0.00	10,200.00	8,746.75	0.00	1,453.25
16 NON-INSTRUCTIONAL SALARIE		0.00	0.00	0.00	0.00	0.00	0.00
40 CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00	0.00	0.00
45 MATERIALS & SUPPLIES		500.00	0.00	500.00	0.00	0.00	500.00
48 TEXTBOOKS		0.00	0.00	0.00	0.00	0.00	0.00
49 BOCES		79,650.00	0.00	79,650.00	0.00	32,625.00	47,025.00
Subtotal of 2330 Teaching-Special Schools		90,350.00	0.00	90,350.00	8,746.75	32,625.00	48,978.25
2610 School Library & AV							
15 INSTRUCTIONAL SALARIES		55,351.00	0.00	55,351.00	32,169.42	23,178.58	2.00
16 NON-INSTRUCTIONAL SALARIE		54,274.00	0.00	54,274.00	32,986.36	19,374.40	1,913.24
20 EQUIPMENT		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
40 CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00	0.00	0.00
45 MATERIALS & SUPPLIES		12,560.00	39.96	12,599.96	4,810.91	3.76	7,785.29
46 STATE AIDED LIBRARY SUPPL		10,500.00	0.00	10,500.00	9,473.26	0.00	1,026.74

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49 BOCES		24,980.00	0.00	24,980.00	-356.43	24,820.00	516.43
Subtotal of 2610 School Library & AV		169,665.00	39.96	169,704.96	79,083.62	67,377.74	13,243.70
2620 Educational Television							
49 BOCES		0.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 2620 Educational Television		0.00	0.00	0.00	0.00	0.00	0.00
2630 Computer Assisted Instruction							
20 EQUIPMENT		56,278.00	4,308.00	60,586.00	60,585.75	0.00	0.25
46 STATE AIDED LIBRARY SUPPL		25,166.00	-4,308.00	20,858.00	14,101.15	0.00	6,756.85
Subtotal of 2630 Computer Assisted Instruction		81,444.00	0.00	81,444.00	74,686.90	0.00	6,757.10
2805 Attendance-Regular School							
45 MATERIALS & SUPPLIES		500.00	0.00	500.00	0.00	0.00	500.00
Subtotal of 2805 Attendance-Regular School		500.00	0.00	500.00	0.00	0.00	500.00
2810 Guidance-Regular School							
15 INSTRUCTIONAL SALARIES		143,728.00	0.00	143,728.00	100,979.56	42,108.80	639.64
16 NON-INSTRUCTIONAL SALARIE		39,804.00	0.00	39,804.00	28,966.00	10,138.00	700.00
20 EQUIPMENT		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
40 CONTRACTUAL EXPENSE		2,300.00	0.00	2,300.00	216.00	0.00	2,084.00
45 MATERIALS & SUPPLIES		3,600.00	0.00	3,600.00	1,772.43	342.50	1,485.07
49 BOCES		0.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 2810 Guidance-Regular School		190,432.00	0.00	190,432.00	131,933.99	62,689.30	6,908.71
2815 Health Svcs-Regular School							
15 INSTRUCTIONAL SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
16 NON-INSTRUCTIONAL SALARIE		124,360.00	0.00	124,360.00	74,211.70	47,984.80	2,153.50
20 EQUIPMENT		500.00	0.00	500.00	0.00	0.00	500.00
40 CONTRACTUAL EXPENSE		40,759.00	2,400.00	43,159.00	20,323.00	12,207.00	10,629.00
45 MATERIALS & SUPPLIES		5,100.00	0.00	5,100.00	2,351.96	2,452.20	295.84
Subtotal of 2815 Health Svcs-Regular School		170,719.00	2,400.00	173,119.00	96,886.66	62,654.00	13,578.34
2820 Psychological Svcs-Reg Schl							
15 INSTRUCTIONAL SALARIES		72,665.00	-2,481.00	70,184.00	36,505.80	24,337.20	9,341.00
16 NON-INSTRUCTIONAL SALARIE		18,117.00	880.00	18,997.00	14,136.41	4,860.08	0.51
20 EQUIPMENT		500.00	0.00	500.00	0.00	0.00	500.00
40 CONTRACTUAL EXPENSE		1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
45 MATERIALS & SUPPLIES		2,575.00	1,619.11	4,194.11	2,027.32	434.71	1,732.08
Subtotal of 2820 Psychological Svcs-Reg Schl		96,257.00	18.11	96,275.11	62,669.63	29,631.99	12,973.59
2825 Social Work Svcs-Regular School							
16 NON-INSTRUCTIONAL SALARIE		109,433.00	1,601.00	111,034.00	56,295.54	31,091.20	23,647.26
40 CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00	0.00	0.00
45 MATERIALS & SUPPLIES		700.00	0.00	700.00	0.00	0.00	700.00
Subtotal of 2825 Social Work Svcs-Regular School		110,133.00	1,601.00	111,734.00	56,295.54	31,091.20	24,347.26
2860 Co-Curricular Activ-Reg Schl							

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15 INSTRUCTIONAL SALARIES		53,321.00	0.00	53,321.00	24,109.46	15,173.54	14,038.00
20 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
40 CONTRACTUAL EXPENSE		9,450.00	0.00	9,450.00	2,640.00	0.00	6,810.00
45 MATERIALS & SUPPLIES		4,900.00	0.00	4,900.00	3,142.21	171.60	1,586.19
Subtotal of 2850 Co-Curricular Activ-Reg Schl		67,671.00	0.00	67,671.00	29,891.67	15,345.14	22,434.19
2855 Interscholastic Athletics-Reg Schl							
15 INSTRUCTIONAL SALARIES		203,925.00	0.00	203,925.00	151,325.13	29,983.07	22,616.80
16 NON-INSTRUCTIONAL SALARIE		16,875.00	0.00	16,875.00	13,170.00	0.00	3,705.00
20 EQUIPMENT		11,671.00	0.00	11,671.00	4,527.33	0.00	7,143.67
40 CONTRACTUAL EXPENSE		72,314.00	2,287.00	74,601.00	64,252.88	10,347.70	0.42
45 MATERIALS & SUPPLIES		43,300.00	-2,287.00	41,013.00	25,576.61	7,918.35	7,516.04
Subtotal of 2855 Interscholastic Athletics-Reg Schl		348,085.00	0.00	348,085.00	258,851.95	48,249.12	40,983.93
5510 District Transportation Services							
15 INSTRUCTIONAL SALARIES		18,060.00	0.00	18,060.00	13,377.40	4,682.10	0.50
16 NON-INSTRUCTIONAL SALARIE		359,749.00	-2,285.00	357,464.00	217,258.43	89,802.90	50,404.67
20 EQUIPMENT		108,034.00	-80,944.00	27,090.00	0.00	27,090.44	-0.44
40 CONTRACTUAL EXPENSE		67,365.00	101,328.00	168,693.00	161,007.41	1,585.62	6,099.97
45 MATERIALS & SUPPLIES		205,500.00	1,132.92	206,632.92	114,120.23	33,228.88	59,283.81
49 BOCES		2,984.00	0.00	2,984.00	0.00	2,906.00	78.00
Subtotal of 5510 District Transportation Services		761,692.00	19,231.92	780,923.92	505,761.47	159,295.94	115,866.51
5530 Garage Building							
16 NON-INSTRUCTIONAL SALARIE		115,232.00	0.00	115,232.00	78,754.90	26,092.93	10,384.17
20 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
40 CONTRACTUAL EXPENSE		13,400.00	1,571.52	14,971.52	12,495.29	2,248.78	227.45
45 MATERIALS & SUPPLIES		5,000.00	0.00	5,000.00	1,165.89	26.80	3,807.31
Subtotal of 5530 Garage Building		133,632.00	1,571.52	135,203.52	92,416.08	28,368.51	14,418.93
5540 Contract Transportation-Med Eligble							
40 CONTRACTUAL EXPENSE		9,000.00	0.00	9,000.00	749.99	0.00	8,250.01
Subtotal of 5540 Contract Transportation-Med Eligble		9,000.00	0.00	9,000.00	749.99	0.00	8,250.01
7140 Recreation							
16 NON-INSTRUCTIONAL SALARIE		96,200.00	0.00	96,200.00	35,085.98	1,360.51	59,753.51
40 CONTRACTUAL EXPENSE		2,000.00	0.00	2,000.00	171.90	0.00	1,828.10
45 MATERIALS & SUPPLIES		4,200.00	2.80	4,202.80	182.80	230.00	3,790.00
Subtotal of 7140 Recreation		102,400.00	2.80	102,402.80	35,440.68	1,590.51	65,371.61
8070 Census							
16 NON-INSTRUCTIONAL SALARIE		0.00	0.00	0.00	0.00	0.00	0.00
40 CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00	0.00	0.00
45 MATERIALS & SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 8070 Census		0.00	0.00	0.00	0.00	0.00	0.00
9010 State Retirement							

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80 BENEFITS		328,235.00	0.00	328,235.00	383,404.11	0.00	-55,169.11
Subtotal of 9010 State Retirement		328,235.00	0.00	328,235.00	383,404.11	0.00	-55,169.11
9020 Teachers' Retirement							
80 BENEFITS		1,384,430.00	0.00	1,384,430.00	1,417,386.25	0.00	-32,956.25
Subtotal of 9020 Teachers' Retirement		1,384,430.00	0.00	1,384,430.00	1,417,386.25	0.00	-32,956.25
9030 Social Security							
80 BENEFITS		815,832.00	0.00	815,832.00	517,659.94	300,422.39	-2,250.33
Subtotal of 9030 Social Security		815,832.00	0.00	815,832.00	517,659.94	300,422.39	-2,250.33
9040 Workers' Compensation							
80 BENEFITS		155,350.00	0.00	155,350.00	150,324.00	0.00	5,026.00
Subtotal of 9040 Workers' Compensation		155,350.00	0.00	155,350.00	150,324.00	0.00	5,026.00
9050 Unemployment Insurance							
80 BENEFITS		9,430.00	0.00	9,430.00	11,828.78	0.00	-2,398.78
Subtotal of 9050 Unemployment Insurance		9,430.00	0.00	9,430.00	11,828.78	0.00	-2,398.78
9060 Hospital, Medical, Dental Insurance							
80 BENEFITS		5,204,436.00	20,741.00	5,225,177.00	3,600,796.21	965,818.58	658,562.21
Subtotal of 9060 Hospital, Medical, Dental Insurance		5,204,436.00	20,741.00	5,225,177.00	3,600,796.21	965,818.58	658,562.21
9711 Serial Bonds-School Construction							
60 PRINCIPAL		1,703,329.00	0.00	1,703,329.00	280,000.00	1,190,000.00	223,329.00
70 INTEREST		1,420,448.00	0.00	1,420,448.00	569,925.00	649,325.00	201,198.00
Subtotal of 9711 Serial Bonds-School Construction		3,123,777.00	0.00	3,123,777.00	859,925.00	1,839,325.00	424,527.00
9731 Bond Antic Notes-School Construction							
60 PRINCIPAL		0.00	0.00	0.00	0.00	0.00	0.00
70 INTEREST		78,600.00	0.00	78,600.00	0.00	0.00	78,600.00
Subtotal of 9731 Bond Antic Notes-School Construction		78,600.00	0.00	78,600.00	0.00	0.00	78,600.00
9770 Revenue Anticipation Notes							
70 INTEREST		0.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 9770 Revenue Anticipation Notes		0.00	0.00	0.00	0.00	0.00	0.00
9789 Other Debt (specify)							
45 MATERIALS & SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 9789 Other Debt (specify)		0.00	0.00	0.00	0.00	0.00	0.00
9901 Transfer to Other Funds							
90 TRANS TO CAPITAL FUND		0.00	62,065.50	62,065.50	62,065.09	0.00	0.41
93 TRANS TO SCHOOL LUNCH FUN		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
Subtotal of 9901 Transfer to Other Funds		3,000.00	62,065.50	65,065.50	62,065.09	0.00	3,000.41
9950 Transfer to Capital Fund							
90 TRANS TO CAPITAL FUND		0.00	700,000.00	700,000.00	700,000.00	0.00	0.00
Subtotal of 9950 Transfer to Capital Fund		0.00	700,000.00	700,000.00	700,000.00	0.00	0.00

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Fiscal Year: 2014

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
Total GENERAL FUND		28,479,156.00	787,000.88	29,266,156.88	15,914,538.03	10,859,466.77	2,492,152.08

Benefit lines will remain negative until transferred from state and federal grants.

WAVERLY CENTRAL SCHOOL ACTIVITY FUND

30-Jun-14

CLUB	BAL 7/2013	DEPOSITS	CHECKS	ADJ. BALANCE
Class of 2011	\$ -	\$ -	\$ -	\$ -
Class of 2012	\$ 1,652.12	\$ -	\$ 1,652.12	\$ -
Class of 2013	\$ 10,337.08	\$ 185.00	\$ 10,230.42	\$ 291.66
Class of 2014	\$ 3,880.93	\$ 17,651.21	\$ 10,239.59	\$ 11,292.55
Class of 2015	\$ 720.06	\$ 4,071.00	\$ 1,202.64	\$ 3,588.42
Class of 2016	\$ 452.50	\$ 475.85	\$ 245.86	\$ 682.49
Class of 2017	\$ -	\$ 1,808.23	\$ 1,372.85	\$ 435.38
7th/8th Grades	\$ 13,437.22	\$ 35,822.37	\$ 6,000.54	\$ 43,259.05
Animal Care Club	\$ 925.06	\$ -	\$ 127.53	\$ 797.53
Career Development	\$ 1,344.34	\$ 4,363.69	\$ 4,669.08	\$ 1,038.95
Honor Society II	\$ 250.73	\$ -	\$ 85.00	\$ 165.73
Leadership Program	\$ 1,201.10	\$ 1,022.39	\$ 1,199.60	\$ 1,023.89
SADD (Yes! Leads)	\$ 621.30	\$ -	\$ 106.40	\$ 514.90
Senior Chorus	\$ 11,304.93	\$ 13,708.75	\$ 9,065.33	\$ 15,948.35
Spanish Club	\$ 273.88	\$ 72.00	\$ 160.00	\$ 185.88
Student Council	\$ 546.04	\$ 80.12	\$ 200.74	\$ 425.42
Student Council Sub Acc	\$ 2.83	\$ 41.93	\$ 37.83	\$ 6.93
Yearbook	\$ 388.09	\$ 4,370.60	\$ 4,208.40	\$ 550.29
NYS Sales Tax	\$ 394.96	\$ 767.52	\$ 1,033.45	\$ 129.03
TOTALS:	\$ 47,733.17	\$ 84,440.66	\$ 51,837.38	\$ 80,336.45

CERTIFICATION

I, Michelle L. Keene, District Clerk of the Waverly Central School District, do hereby certify that at a public meeting held on April 23, 2014, the Board of Education of the Waverly Central School District adopted a resolution casting its vote or votes in the annual election of members of the Board of Cooperative Educational Services for the person or persons indicated on the ballot below.



District Clerk (Signature)

BALLOT FOR ELECTION TO THE BOARD OF COOPERATIVE EDUCATIONAL SERVICES

There are three (3) vacancies on the Board of Cooperative Educational Services to be filled at the annual election to be held on April 23, 2014; three 3-year terms (July 1, 2014-June 30, 2017). The trustees or board of education of each component school district, by resolution, may cast one vote for each vacancy to be filled, provided that no more than one vote may be cast for any candidate. No more than one person residing in a particular component school district may be elected to serve on the Board of Cooperative Educational Services at one time, except as provided in Education Law Section 1950(2-a). The district clerk or other officer authorized to certify that a board resolution has been adopted, shall complete the ballot by placing an "X" next to the name of each candidate for whom a vote has been cast, and by completing the attached certification. Candidates are listed in alphabetical order, with their address and school district of residence:

- | | | |
|----|--|---------|
| 1. | Donald Keddell
516 W. Third Street
Elmira, NY 14901
Elmira City School District | ___X___ |
| 2. | Robert K. Wheeler
7110 Golf View
Bath, NY 14810
Bath Central School District | ___X___ |
| 3. | Amy Dlugos
7699 Williams Road
Prattsburgh, NY 14873
Prattsburgh Central School District | ___X___ |

BE IT RESOLVED that the Waverly Central School District Board of Education cast one ballot for each of the following candidates for membership on the Schuyler-Steuben-Chemung-Tioga-Allegany BOCES Board of Cooperative Educational Services: (Please list below the names of the three [3] nominated candidates for which your Board of Education has cast a vote.)

1. Donald Keddell
2. Robert K. Wheeler
3. Amy Dlugos

Dated: April 23, 2014


Board Clerk (Signature)

BE IT RESOLVED that the Waverly Central School District Board of Education approved the 2014-2015 Schuyler-Steuben-Chemung-Tioga-Allegany BOCES Board of Cooperative Educational Services Administrative Budget in the amount of \$6,935,350.

Dated: April 23, 2014

A handwritten signature in cursive script, reading "Michelle L. Keene", written in dark ink over a horizontal line.

Board Clerk (Signature)